

# FCASD - COVID Mitigation Grant Update

As of 8/31/2023

## Open Grants

**Grant Name:** ESSER III - American Rescue Plan's ESSER ARP Fund **Total Grant Amount (includes Set-Asides):** \$3,376,644

**Funded Through:** ARP Act (American Rescue Plan Act)

### FCASD Uses/Planned Uses:

**ESSER III - \$3,133,129**

**2021-2022 - \$362,126.93**

- Water Bubblers/Fountain replacements
- Summer Learning Supplies
- Foundations Reading Support
- General & Medical Supplies
- Technology Equipment & Software
  - Staff Computers (\$400 per device was purchased with ECF, balance from ESSER III)
  - Elementary Laptops for CS classes
  - Monitors (secretaries & nurses)
  - Cybersecurity Equipment/Firewall

**2022-2023 - \$737,041.17**

- DMS Window Replacement
- AV Upgrades
- Additional Cybersecurity measures
- Professional Development
- Supply carts for Nurses
- Reading/Math Support Software

**2023-2024 - Budgeted/Estimated - \$1,140,006.09**

- Continuation of DMS Window Replacement
- Summer Enrichment (for expenses beyond set-aside)
- Afterschool (for expenses beyond set-aside)
- Reading/Math Support Software
- Professional Development
- Intervention Materials
- Technology Equipment

**Available/Unbudgeted - \$893,954.81**

### FCASD Future Planned Uses:

- Learning Loss
  - School Counseling Support Software (Naviance, Second Step, 7 Mindsets)
  - Additional Summer Learning Academy expenses (includes transportation & supplies as well as salary & benefits beyond Summer Enrichment Set Aside)
  - Extra Innings (includes salary, benefits, transportation & supplies beyond AfterSchool Enrichment Set Aside)
  - Reading/Math Support Software
- Student & Staff Support
  - Technology equipment (Audio-Visual & iPad rotations)
  - Professional Development (includes Social Emotional Learning - Trauma Informed Care)

**Learning Loss Set-Aside - \$173,939**

**2021-2022 - \$41,000**

- PASS BK Assessment Software

**2022-2023 - \$99,001.29**

- Summer Enrichment (for expenses beyond set-aside)
- Afterschool (for expenses beyond set-aside)
- Guidance Support Software

**2023-2024 - Budgeted - \$33,937.71**

- Summer Enrichment (for expenses beyond set-aside)
- Guidance Support Software

**Summer Enrichment Set-Aside - \$34,788**

- Summer Learning Academy

**AfterSchool Set-Aside - \$34,788**

- Extra Innings Afterschool Academy
  - 2021-2022 - \$22,044.83
  - 2022-2023 - \$12,743.17

## Closed Grants

**Grant Name:** ESSER I - School Emergency Relief Fund

**Grant Amount:** \$348,519

**Funded Through:** CARES Act (Coronavirus Aid, Relief & Economic Security Act)

**FCASD Uses:**

**2020-2021 - \$306,441.59**

- NonPublic allocation (Technology supplies)
- Summer Learning Academy (salaries & benefits)
- Intervention Support (salaries & benefits)
- Online learning software (music, screencastify, etc)
- Remote Learning Equipment (chromebooks & tablets for all students)

**2021-2022 - \$42,077.41**

- NonPublic allocation (Technology supplies)
  - Technology equipment (iPads, cases, accessories)
  - Online learning software (screencastify, KAMI, edpuzzles, etc)
- 

**Grant Name:** PCCD 34185 COVID-19 School Health & Safety Grant

**Grant Amount:** \$277,372

**Funded Through:** CARES Act (Coronavirus Aid, Relief & Economic Security Act)

**FCASD Uses:**

**2019-2020 - \$35,024.18**

- COVID Specific Supplies (PPE, tissues, thermometers, hand sanitizer)
- Cleaning supplies (wipes, disinfectant, towels, air filters)

**2020-2021 - \$242,347.82**

- COVID Specific Supplies (PPE, tissues, thermometers, hand sanitizer)
  - Cleaning supplies (wipes, disinfectant, towels, air filters)
  - Remote Learning Software (Schoology, Seesaw)
  - Remote Learning Equipment (chromebooks & tablets for students)
  - Additional firewall protection
  - Health & Behavioral Screening Tools (PASS & Ruvna)
- 

**Grant Name:** GEER I - Special Education COVID-19 Impact Mitigation

**Grant Amount:** \$40,828

**Funded Through:** CARES Act (Coronavirus Aid, Relief & Economic Security Act)

**FCASD Uses:**

**2021-2022 - \$40,828**

- NonPublic allocation
  - Applicable and allowable Special Education expenditures including summer extended learning
- 

**Grant Name:** ESSER II - School Emergency Relief Fund 2

**Grant Amount:** \$1,548,975

**Funded Through:** CRRSA Act (Coronavirus Response & Relief Supplemental Appropriations Act)

**FCASD Uses:**

**2020-2021 - \$182,908.19**

- Additional remote learning software licenses
- Increased bandwidth
- Rentals to accommodate classroom space

- Legionella remediation
- Building water
- PPE & cleaning supplies
- Other supplies

**2021-2022 - \$1,290,477.74**

- Summer Learning Academy
- Tech Supplies (Includes monitors, microphones, headphone, cases & document cameras)
- Software fees for annual renewals
- Assessment Services
- Building Water
- Nursing software renewal through 2023/2024
- Technology Equipment including network switches and lab refreshes

**2022-2023 - \$75,589.07**

- AV Upgrade
  - SMARTboards & Projectors

**Grant Name:** PCCD35449 - ESSER School Health & Safety Grant 2020/2021

**Grant Amount:** \$116,112

**Funded Through:** CARES Act (Coronavirus Aid, Relief & Economic Security Act)

**FCASD Uses:**

**2020-2021 - \$24,789.85**

- NonPublic allocation (technology & PPE/COVID supplies)
- Student iPads

**2021-2022 - \$90,960.69**

- NonPublic allocation (technology & PPE/COVID supplies)
- Student Technology / TechEd Lab equipment

**2022-2023 - \$361.46**

- NonPublic allocation (technology & PPE/COVID supplies)

**Grant Name:** Emergency Connectivity Fund (ECF) - USAC

**Grant Amount:** \$1,254,800.68

**Funded Through:** ARP Act (American Rescue Plan Act)

**FCASD Uses:**

**2021-2022 - \$1,254,800.68**

- Funds applied for and awarded after the budget year began. Many tech items originally budgeted for either regular funds or ESSER II funds were re-allocated to ECF. This opened up availability to adjust the rotation schedule and move up some equipment purchases to save on annual technology leases.
  - Student Technology
  - Staff Technology
  - Wifi SmartSpot (equipment & annual service charge)