

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

PROPOSED AMENDMENT FOR A
FEDERAL OR STATE PROJECT
FS-10-A (03/15)

Received
MAY 02 2022
Office of Accountability

= Required Field

Agency Name:	Middletown City School District	Orange County
Mailing Address:	223 Wisner Avenue	
	Middletown, New York 10940	

Agency Code:	<input type="text" value="441000010000"/>	Amendment #:	<input type="text" value="001"/>
Project Number:	<input type="text" value="5883-21-2255"/>		
Contract #:	<input type="text"/>		
Contact Person:	<input type="text" value="Michael Tuttle"/>	Tel:	<input type="text" value="845-326-1145"/>
E-mail Address:	<input type="text" value="michael.tuttle@ecsdm.org"/>		

INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
 - Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
 - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
 - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: April 22, 2022

Signature: Amy Greeden

FOR DEPARTMENT USE ONLY

Program Approval: SS Felician

Date: 5/5/22

Finance:
Logged

Approved

RECEIVED

SUBTOTAL	EXPLANATION (Provide same detail as required in ES-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	Lower Elementary school EDI instructional salary expenses.		\$20,100
16 - Support Staff Salaries			
40 - Purchased Services			
45 - Supplies & Materials	Extracurricular- Enrichment Activity: Presidential Park Elementary Odyssey of the Mind team placed first in the state and are completing in the Nationals in Ames, Iowa. Competition Clothing (Sweat shirts, Tee shirts, towel, pins and fedora.)	\$1,580	
46 - Travel Expenses	Extracurricular Enrichment Activity: district Odyssey of the Mind team placed first in the state and are completing in the Nationals at the State Universty in Ames, Iowa. Transportation Expenses along with 5 days , lodging and incidental travel expenses expenses.	\$22,120	
80 - Employee Benefits	Lower employer mandated benefits expenditures due to lower salary expenses		\$3,600
90 - Indirect Cost			
49 - Boces Services			
30 - Minor Remodeling			
20 - Equipment			
Total Increase or Decrease:		(+) \$ 23,700	(-) \$ 23,700
Net Increase or Decrease:		\$ 0	
ENTER BUDGET > Previous Budget Total:		\$ 1,428,600	
Proposed Amended Total:		\$ 1,428,600	