

BUDGET NARRATIVE

LEA: Middletown City School District	For: ARP ESSER 1% State Level Reserves- Comprehensive After School
BEDSCODE: 441000010000	

**** MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 15 <i>Professional Salaries</i>	The grant will fund the expansion of afterschool programming at all levels K-12 to address the academic impact of lost instructional time among the LEA's scholars (including low income students, students with disabilities, English learners, racial and ethnic minorities, scholars experiencing homelessness, and children and youth in foster care). All programming will contain an SEL component to support the development of coping and resiliency skills. Through the expanded funding, the school will be able to open its College and Career Center to students and their parents in person and virtually after school and on selected Saturdays. This will expand our reach to assist with post-Instruct secondary plans, college, FASFA and resume assistance.
Code 16 <i>Support Staff Salaries</i>	Support staff in clerical, nursing and security areas necessary to run afterschool programming.
Code 40 <i>Purchased Services</i>	iTutor- The district has contracted with iTutor who will provide a virtual small group intensive prescriptive instruction for high school students. The instruction provides a safe, alternative learning environment for students providing live, high quality instructional tutoring from a state-certified educator of the specific content area.
Code 45 <i>Supplies and Materials</i>	

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 46 <i>Travel Expenses</i>	
Code 80 <i>Employee Benefits</i>	Benefits that are legally or contractually required to be paid by the district.
Code 90 <i>Indirect Cost</i>	
Code 49 <i>BOCES Services</i>	
Code 30 <i>Minor Remodeling</i>	
Code 20 <i>Equipment</i>	