

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

**PROPOSED AMENDMENT FOR A
 FEDERAL OR STATE PROJECT
 FS-10-A (03/15)**

Received
 MAR 21 2023
 Office of Accountability

= Required Field

Agency Name: <u>Middletown City School District</u>	<u>Orange</u>
Mailing Address: <u>223 Wisner Avenue</u>	<u>County</u>
<u>Middletown, New York 10940</u>	

Agency Code: <input type="text" value="441000010000"/>	Amendment #: <input type="text" value="002"/>
Project Number: <input type="text" value="5884-21-2255"/>	
Contract #: <input type="text"/>	
Contact Person: <input type="text" value="Michael Tuttle"/>	Tel: <input type="text" value="845-326-1144"/>
E-mail Address: <input type="text" value="michael.tuttle@ecsdm.org"/>	

INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
 - Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
 - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
 - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: March 15, 2023 **Signature:** Amy Breeden

FOR DEPARTMENT USE ONLY

Program Approval: [Signature] **Date:** 4/6/23

Finance:
 Logged Approved

RECEIVED

APR 07 2023

GRANTS FINANCE

RECEIVED
 APR 14 2023
 3/13/2023 2:18 PM
 Superintendent of Schools

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	Favorable salary expense as budgeted second ENL Instructional Leader was charged to General fund, specifically Community Schools Aid. This results in a favorable salary variance which has been calculated through the grant conclusion of September 30, 2024.		\$254,694
16 - Support Staff Salaries			
40 - Purchased Services	Favorable purchase services not used during Covid shutdown/hybrid learning reentry- iTutor virtual classroom \$130,651, Second Steps \$74,000, and Peaceful Schools staff development \$70,000)		\$274,651
45 - Supplies & Materials	Purchase of Yondr Cell Phone Pouches to strengthen existing school cell-phone free policy to create an academically focused environment minimizing distraction and learning loss. 2500 pouches at \$17 each plus \$3800 in shipping. Includes accessories (unlocking bases, distribution totes), replacements, product upgrades. Program runs from 12/1/22 - 6/30/2024	\$46,800	
46 - Travel Expenses			
80 - Employee Benefits	Higher employee benefits as health insurance costs are now included for salaries expended through the life of the grant.	\$482,545	
90 - Indirect Cost			
49 - Books Services			
30 - Minor Remodeling			
20 - Equipment			
Total Increase or Decrease:		(+) \$ 529,345	(-) \$ 529,345
Net Increase or Decrease:		\$ 0	
ENTER BUDGET >	Previous Budget Total:	\$ 7,142,800	
	Proposed Amended Total:	\$ 7,142,800	