

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

PROPOSED AMENDMENT FOR A
FEDERAL OR STATE PROJECT
FS-10-A (03/15)

Received

MAY 26 2022

Office of Accountability

= Required Field

Agency Name:	Middletown City School District	Orange
Mailing Address:	223 Wisner Avenue	County
	Middletown, New York 10940	

Agency Code:

Amendment #:

Project Number:

Contract #:

Contact Person:

Tel:

E-mail Address:

INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
 - Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
 - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
 - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: May 20, 2022

Signature: Amy Greeder

FOR DEPARTMENT USE ONLY

Program Approval: [Signature]

Date: 5/20/22

Finance: 6/1/22
Logged

[Signature] 6/1/22
Approved

RECEIVED

MAY 31 2022

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	Lower salaries due to the tiring of hiring of Middleschool and High School Humanities Instructional Leaders (2) (\$144,110), Stem Instructional Leaders at the Middle and High School levels (2) (\$114,910), ENL Instructional Leaders (2) (\$144,110) and Districtwide SPED instructional leader (\$26,170)		\$429,300
16 - Support Staff Salaries			
40 - Purchased Services			
45 - Supplies & Materials			
46 - Travel Expenses			
80 - Employee Benefits	Favorable employee benefits due to the delay in the hire of instructional leaders. TRS (\$42,074), Social Security (\$32,842), Worker Comp (\$1,609).		\$76,525
90 - Indirect Cost			
49 - Boces Services	Consultant services from Education Elements for continued strategic planning, leadership training and resulting professional development of educators. Education Elements is supporting district leaders with a strategic plan to re-design the health of our systems to recover from the continued post effects of Covid 19 pandemic(\$369,325). Further, Education Elements will provide a virtual teacher fellowship for 400 teachers in the final quarter of School Year 21-22 with a refreshed dive into personalized learning with a priority on diversity, equity and inclusion. (\$136,500)	\$505,825	
30 - Minor Remodeling			
20 - Equipment			
ENTER BUDGET >	Total Increase or Decrease:	(+)\$ 505,825	(-)\$ 505,825
	Net Increase or Decrease:	\$ 0	
	Previous Budget Total:	\$ 7,142,800	
	Proposed Amended Total:	\$ 7,142,800	