

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

PROPOSED AMENDMENT FOR A
FEDERAL OR STATE PROJECT
FS-10-A (03/15)

Received
MAY 17 2023
Office of Accountability

= Required Field

Agency Name:	Middletown City School District	Orange
Mailing Address:	223 Wisner Avenue	County
	Middletown, New York 10940	

Agency Code:	<input type="text" value="441000010000"/>	Amendment #:	<input type="text" value="002"/>
Project Number:	<input type="text" value="5880-21-2255"/>		
Contract #:	<input type="text"/>		
Contact Person:	<input type="text" value="Michael Tuttle"/>	Tel:	<input type="text" value="845-326-1144"/>
E-mail Address:	<input type="text" value="michael.tuttle@ecsdm.org"/>		

INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
 - Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
 - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
 - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.


CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: May 12, 2023

Signature: 

FOR DEPARTMENT USE ONLY

Program Approval: 

Date: 6/8/2023

Finance:
 Logged

Approved

RECEIVED

JUN 13 2023

GRANTS FINANCE

RECEIVED

JUN 27 2023

Superintendent of Schools

5/12/2023 10:10 AM

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries			
16 - Support Staff Salaries			
40 - Purchased Services	Lower Twin Tower Masonry Restoration costs determined by a recently approved bid (May 5, 2023).		\$718,400
45 - Supplies & Materials			
46 - Travel Expenses			
80 - Employee Benefits			
90 - Indirect Cost			
49 - Boces Services	Reclassification between ARP grants of Strategic Planning Expenditures totaling \$718,400 which were previously approved in the district's state reserve 5% Learning Loss funding now determined to be not allowed under State Reserve funding to this grant where such expenditures are allowable. The Strategic Planning Expenditures are detailed on the supplemental attachment to this amendment.	\$718,400	
30 - Minor Remodeling			
20 - Equipment			
Total Increase or Decrease:		(+) \$ 718,400	(-) \$ 718,400
Net Increase or Decrease:		\$ 0	
Previous Budget Total:		\$ 16,884,311	
Proposed Amended Total:		\$ 16,884,311	

ENTER BUDGET >

**Middletown City School District
 Supplemental Information
 Grant #5880-21-2255 - BA #002**

BOCES Purchase Services:

Description of Item	Provide of Services	Calculation of Cost	Proposed Expenditure
Consultation services for strategic planning and leadership training. The provider is supporting district leaders with a strategic plan to re-design the health of our systems to recover from the post effects of COVID 19 pandemic	Education Elements	As per Contract	\$ 531,300
Tripod Custom School Climate Survey	Education Elements	As per Contract	\$ 50,600
Virtual Teacher Fellowship held in the final quarter of School Year 21-22 with a refreshed dive into personalized learning with a priority on diversity, equity and inclusion.	Education Elements	As per Contract	\$ 136,500
Total			\$ 718,400

Purchase Services:

Description of Item	Provide of Services	Calculation of Cost	Proposed Expenditure
Lower Twin Tower Masonry Restoration costs as determined by recently approved bid (May 5, 2023).			\$ (718,400)
Total			\$ (718,400)