

The University of the State of New York  
THE STATE EDUCATION DEPARTMENT

PROPOSED AMENDMENT FOR A  
FEDERAL OR STATE PROJECT  
FS-10-A (03/15)

Received  
MAR 5 1 2023  
Office of Accountability

= Required Field

Agency Name:	Middletown City School District	Orange
Mailing Address:	223 Wisner Avenue	County
	Middletown, New York 10940	

Agency Code:	441000010000	Amendment #:	001
Project Number:	5880-21-2255		
Contract #:			
Contact Person:	Michael Tuttle	Tel:	845-326-1144
E-mail Address:	michael.tuttle@ecsdm.org		

**INSTRUCTIONS**

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
  - Personnel positions, number and type
  - Equipment items having a unit value of \$5,000 or more, number and type
  - Minor remodeling
  - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
  - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

**CHIEF ADMINISTRATOR'S CERTIFICATION**

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: March 24, 2023

Signature: *Amy Greeden*

**FOR DEPARTMENT USE ONLY**

Program Approval: *Kathleen Pratt*

Date: *4/11/2023*

Finance: *4/14/23cc*  
Logged

*4/14/23mkl*  
Approved

RECEIVED

APR 14 2023

1 of 2

GRANTS FINANCE

RECEIVED

APR 20 2023

3/24/2023 7:14 AM

Superintendent of Schools

<b>SUBTOTAL</b>	<b>EXPLANATION</b> (Provide same detail as required in FS-10 Budget)	<b>SUBTOTAL INCREASE</b>	<b>SUBTOTAL DECREASE</b>
15 - Professional Salaries	Higher professional salary expense of \$1,074K for Summer 2023 districtwide K-12 summer school programming offset by lower 21-22 salary expenditures on Covid replacement teachers (vacancies) \$313K and favorable EDI programming \$344K (shifting of expenditures to other fund sources including Title IV). See Attached	\$416,929	
16 - Support Staff Salaries	Lower non-instructional wage expenses due to position vacancies in COVID clerical to assist in additional duties associated with contact tracing.		\$158,294
40 - Purchased Services			
45 - Supplies & Materials			
46 - Travel Expenses			
80 - Employee Benefits	Net favorable benefits due to staffing vacancies (Covid replacement teachers and Covid clerical staff) .		\$258,635
90 - Indirect Cost			
49 - Boces Services			
30 - Minor Remodeling			
20 - Equipment			
	<b>Total Increase or Decrease:</b>	<b>(+) \$ 416,929</b>	<b>(-) \$ 416,929</b>
	<b>Net Increase or Decrease:</b>	<b>\$ 0</b>	
ENTER BUDGET >	<b>Previous Budget Total:</b>	<b>\$</b>	<b>16,884,311</b>
	<b>Proposed Amended Total:</b>	<b>\$</b>	<b>16,884,311</b>

<b>SALARIES FOR PROFESSIONAL STAFF</b>			
Subtotal - Code 15			<b>\$1,074,482</b>
<b>Specific Position Title</b>	<b>Full-Time Equivalent</b>	<b>Annualized Rate of Pay</b>	<b>Project Salary</b>
Elementary Level- Summer School: 42 Teachers, 20 day program, 5 hours a day plus 6 hours for PD/Prep.	3.07	\$123,468	\$379,088
Middle School - Summer School: 35 Teachers, 20 day program, 5 hours a day plus 6 hours for PD/Prep.	2.56	\$123,468	\$315,907
High School - Summer School: 35 Teachers, 27 day program with three 1 1/2 sections, 4.5 hour day plus 6 hours for PD/Prep.	3.07	\$123,468	\$379,487