

BUDGET NARRATIVE

LEA: Middletown City School District	FOR TITLE: Cares Act- GEER
BEDSCODE: 441000010000	

**** MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 15 <i>Professional Salaries</i>	<i>Technology TOSA's (Teachers on Special Assignment) – Curriculum writing to support teachers in preparing virtual lesson plans and engaging students remotely.</i>
Code 16 <i>Support Staff Salaries</i>	<i>Temporary Emergency Classroom Cleaners (.69 FTE) to clean and sanitize classrooms/other school areas in adherence to guidance issued by Federal (CDC), State (NYSED & NYSDOH), and local County (OC Department of Health).</i>
Code 40 <i>Purchased Services</i>	<i>Zoom Educational Desktop and mobile platform used by teachers for virtual classroom and online learning. SEL programming provided by ADAPP. (Private School Allocation).</i>
Code 45 <i>Supplies and Materials</i>	<i>Koss headphones with mic for students on remote learning. Headphones are noise cancelling, allowing student to both hear and speak clearly. Logitech Tap/CTL Meet Complete System allows educator to expand interactive learning experiences to students whose parents have elected remote learning for entire year. Private school allocations include SEL supplies and materials and sanitation supplies to minimize the spread of Covid 19.</i>
Code 46 <i>Travel Expenses</i>	

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 80 <i>Employee Benefits</i>	<i>Legally or contractually required employee benefits.</i>
Code 90 <i>Indirect Cost</i>	
Code 49 <i>BOCES Services</i>	
Code 30 <i>Minor Remodeling</i>	
Code 20 <i>Equipment</i>	<i>Thermographic cameras placed at main entrances upon entry for fever screening of students, staff, and all other entrants in district schools.</i>