

BUDGET NARRATIVE

LEA: Middletown City School District	FOR TITLE: Cares Act- ESSER
BEDSCODE: 441000010000	

**** MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 15 <i>Professional Salaries</i>	
Code 16 <i>Support Staff Salaries</i>	<i>Temporary Emergency Classroom Cleaners (13.37 FTE) to clean and sanitize classrooms/other school areas in adherence to guidance issued by Federal (CDC), State (NYSED & NYSDOH), and local County (OC Department of Health).</i>
Code 40 <i>Purchased Services</i>	<i>Purchase services needed to meet health and safety guidance (CDC, NYSED, NYSDOH, and OCDOH) to maintain operation of and continuity of services of LEA. Services include installation of cabling for thermographic cameras for fever screenings. School Year 20/21 Digital Subscription with virtual lessons to support current remote learning environment with supports HS SEL programming. Private school allocation to support extended day learning.</i>
Code 45 <i>Supplies and Materials</i>	<i>Supplies needed to meet health and safety guidance (CDC, NYSED, NYSDOH, and OCDOH) to maintain operation of and continuity of services of the LEA. This includes but not limited to the purchase of masks, gloves, face shields, gowns, sanitizer wipes, kraft paper, signage, sneeze guards, foaming soap, sanitizing gels and dispensers, segregated workstations, crowd control stanchions, traffic cones, touch free paper towel dispensers, air purifier, germicidal cabinets, Logitech Tap/CTL Meet Complete System allows educator to expand interactive learning experiences to students whose parents have elected remote learning for entire year. Private school allocation used to support school sanitation to minimize the spread of Covid19 and the purchasing of educational technology used to support remote learning.</i>

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 46 <i>Travel Expenses</i>	

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 80 <i>Employee Benefits</i>	<i>Legally or contractually required employee benefits.</i>
Code 90 <i>Indirect Cost</i>	
Code 49 <i>BOCES Services</i>	
Code 30 <i>Minor Remodeling</i>	
Code 20 <i>Equipment</i>	<i>Thermographic cameras placed at main entrances upon entry for fever screening of students, staff, and all other entrants in district schools.</i>