

SANTA FE INDEPENDENT SCHOOL DISTRICT



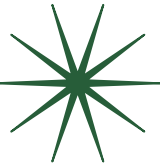
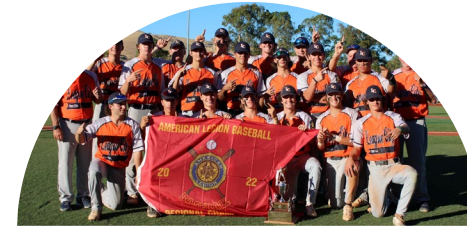
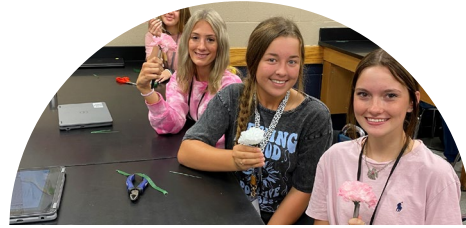
# **BOND STEERING COMMITTEE**

## Meeting 01

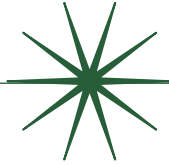
April 25, 2023 | 4:30 PM

# BOND STEERING COMMITTEE

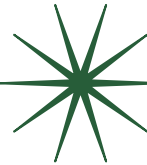
## MEETING 01 AGENDA



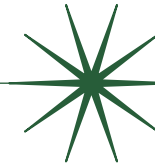
WELCOME &  
INTRODUCTIONS



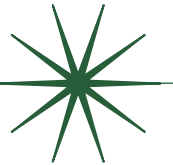
PURPOSE &  
PROCESS



GOAL-SETTING



OVERVIEW  
OF THE DISTRICT



CONSENSUS-  
BUILDING

# WELCOME & INTRODUCTIONS



Table Talk: Please share your **name** and **role/relationship** with Santa Fe ISD. (3-5 minutes)



A group of young children are dressed as superheroes, wearing colorful masks (red, yellow, black, blue) and holding props like a star-tipped wand. The scene is lively and festive, likely at a school event or costume party. The text 'PURPOSE & PROCESS' is overlaid in the center in a bold, white, sans-serif font, with a thin horizontal line passing through it.

# PURPOSE & PROCESS

# Purpose

## Bond Steering Committee

The purpose of the Bond Steering Committee is to review and consider information related to:

- Needs of Students
- Demographic Projections
- Existing Condition of Facilities
- Support for Quality Educational Programs
- Comprehensive District Goals
- Impact on Santa Fe Taxpayer

The Committee will develop and recommend a **potential bond program** that will help Santa Fe ISD meet the challenges of the future as well as support prospective growth and change.



# — DETERMINE IF A BOND REFERENDUM IS NEEDED —



Develop a package that meets our needs and can be supported by the Board of Trustees and ultimately the voters in Santa Fe ISD.

# Process

Bond Steering Committee



CONCEPTUALIZE

INTRODUCTION, FRAMEWORK, GOAL-SETTING



EXPLORE

PUBLIC SCHOOL FINANCE, DEMOGRAPHICS,  
FACILITY CONDITION, DEPARTMENTAL NEEDS



DEVELOP

CONCEPTUAL PLANS, OPTIONS,  
BOND PROPOSAL



REFINE

REACHING CONSENSUS, FINAL  
PROPOSAL FOR BOARD OF TRUSTEES  
CONSIDERATION



A group of softball players in black and white uniforms are huddled together on a dirt field. The players are wearing helmets and some have numbers on their backs. The background shows a chain-link fence and trees. The text "GOAL-SETTING" is overlaid in the center.

# GOAL-SETTING





# OUR PROMISE TO YOU

- **Respect** your time
- **Provide** you with all the tools you need
- **Adjust** plans based on your feedback
- **Ensure** the process is transparent
- **Answer** all questions and serve as a resource to you

# YOUR CHARGE

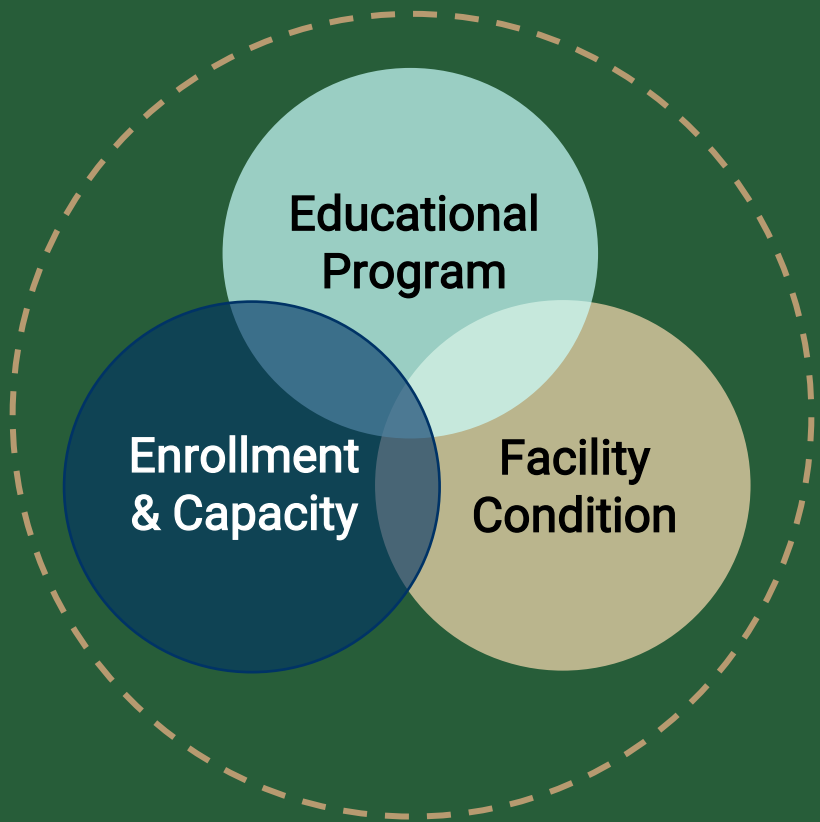
- **Review information** related to the District's facility needs, enrollment trends, and educational vision
  - **Prioritize student needs**
  - Develop a **fiscally responsible plan**
  - Work with the "**big picture**"
  - **Provide input** regarding District's facilities ability to support education in your community
  - Provide insight into what the **broader community** might support
  - Serve as **ambassadors** for the process and the proposed plan
- ...and hopefully **have fun!**

# COMMITTEE NORMS

- **Respect** each participant.
- **Listen** to each comment. One speaker at a time.
- Represent yourself and your community, but **work for the entire District**
- Respect those that have differing opinions and **seek first to understand**
- **Share** the process with the community
- **Trust** yourself and this team
- Actively **participate** by sharing your ideas, concerns, and questions.
- If you have a question, please **ask!**



# What will a Long-Range Facility Plan Consider?



## Facility Needs

- ✓ Ability to accommodate educational programs
- ✓ Capacity to accommodate projected enrollment
- ✓ Condition of District's facilities

## District-Wide Scope

- ✓ Explores modernizations, additions, replacements, and new construction
- ✓ Identifies opportunities for more efficient use of sites and facilities
- ✓ Creates a plan that aligns with community support

# GOAL SETTING FUTURE THINKING

In the context of a Long-Range Facility Plan, what would you like to see or consider in relation to...



EDUCATIONAL PROGRAMS



FACILITY IMPROVEMENTS



SAFETY & SECURITY



TECHNOLOGY



COMMUNITY & NEIGHBORHOODS



A large group of young men are gathered in a parking lot at dusk. Many of them are wearing light-colored t-shirts with a logo. In the foreground, several young men are wearing large, inflatable soccer ball costumes. In the background, a sign on a red truck reads "BRANDON NOTO". A white pickup truck is parked on the right. The scene is lit by the warm light of the setting sun.

# OVERVIEW OF THE DISTRICT



# SANTA FE ISD

## Board of Trustees



- **J.R. “Rusty” Norman**, President
- **Eric E. Davenport**, Vice President
- **James Grassmuck**, Secretary
- **Matt Crable**, Trustee
- **Clay Hertenberger**, Trustee
- **Patrick Kelly**, Trustee
- **Angie Lambert**, Trustee



# SANTA FE ISD

## District Leadership + Committee Resources

- **Dr. Kevin Bott**, Superintendent of Schools
- **Jenny Davenport**, Assistant Superintendent for Human Resources / Communications
- **Bob Atkins**, Executive Director of Operations and Capital Projects
- **Alejandro Sanchez**, Chief Financial Officer
- **Kimberly Ross**, Chief Academic Officer
- **Renea Dillon**, Executive Director – Career & Technical Education
- **Stephanie Lyssy**, Communications Specialist



# SANTA FE ISD FAST FACTS

4,413

Students

307

Teachers

723

Total Staff

72

Square Miles

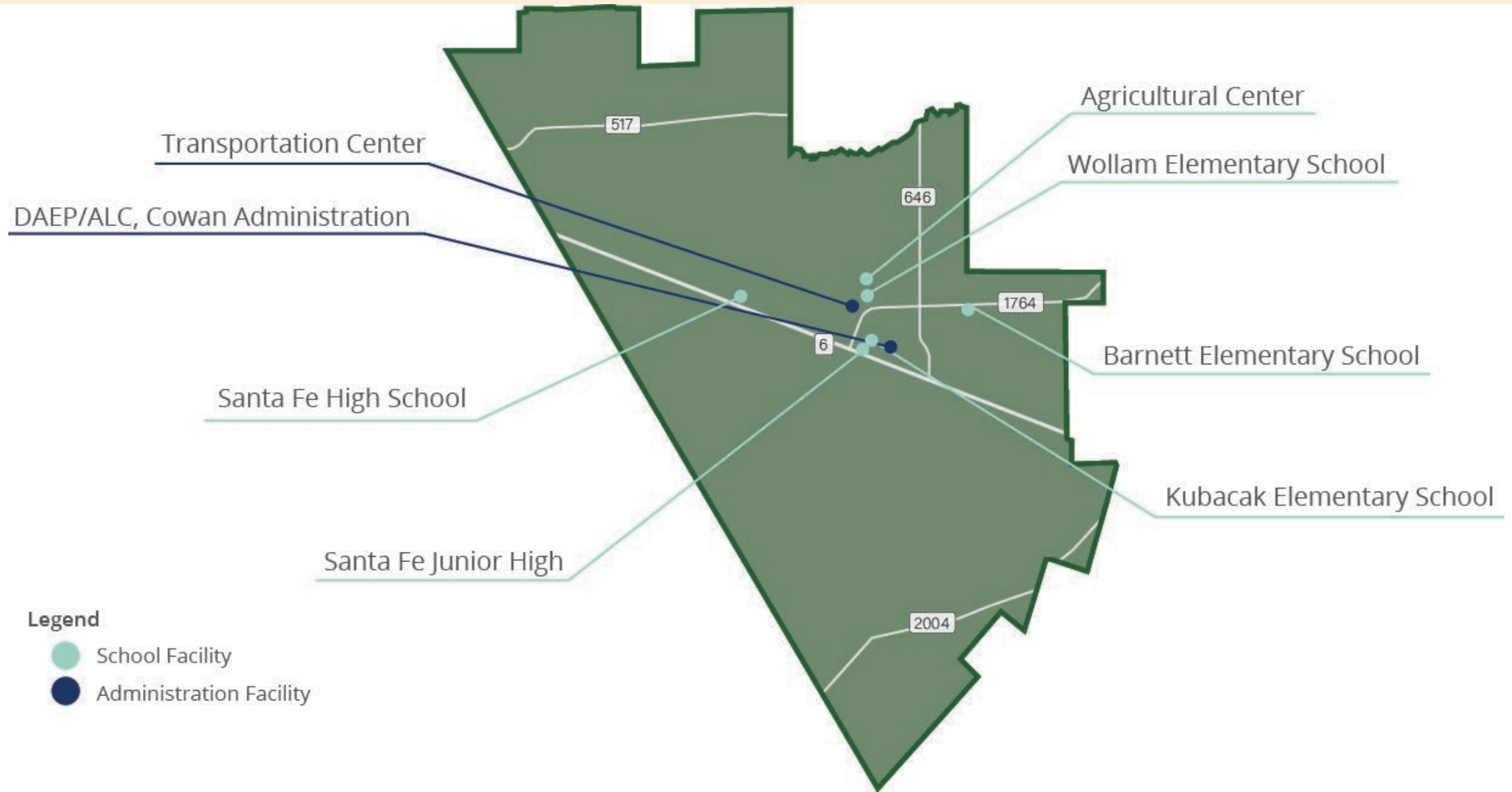
5

Campuses

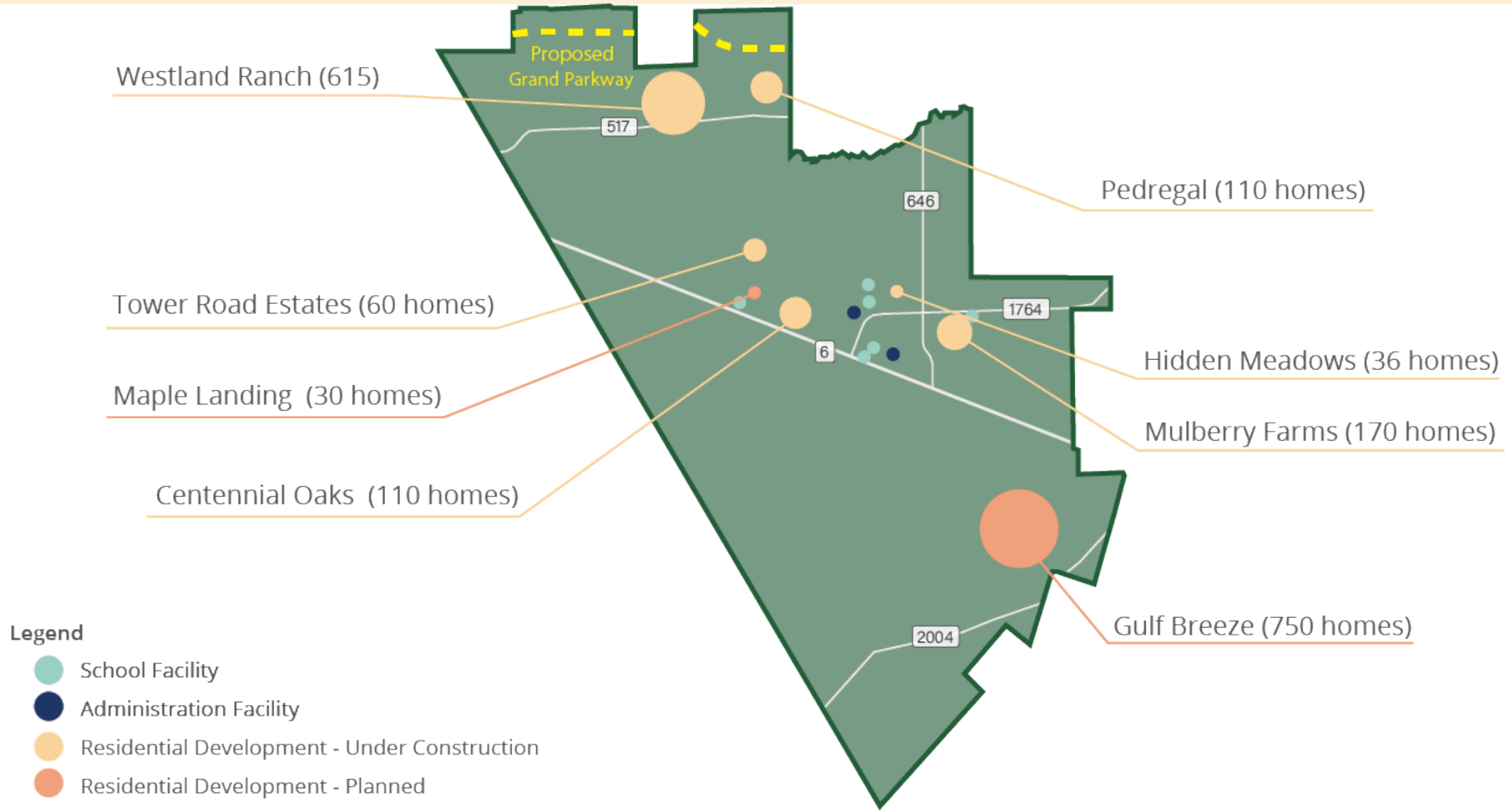
FAST FACTS



# OUR CAMPUSES



# UPCOMING DEVELOPMENT





# OUR VISION

Santa Fe ISD, in partnership with our community, is an innovating district building a legacy of excellence.

# OUR MISSION

Santa Fe ISD is an academic leader committed to excellence through continuous improvement by instilling high standards, building strong community partnerships, providing innovative opportunities, and empowering students for lifelong success.







# OUR DISTRICT BELIEFS

**Strive** Towards Excellence through Continuous Improvement

**Build** Meaningful, Trusting Relationships

**Create** a Student-Centered Environment

**Inspire** Learning

**Cultivate** a "We" Culture



# SFISD BOARD GOALS

1

## **SAFETY**

Ensure an exceptional learning experience for all SFISD students in a **safe** and positive learning environment

2

## **ACHIEVEMENT**

Promote academic **achievement** and success in SFISD through student engagement, innovation, rigorous and relevant learning

3

## **CULTURE**

Maintain a collaborative district **culture** that promotes partnerships among all SFISD students, staff, families, and community stakeholders

4

## **RECRUITMENT**

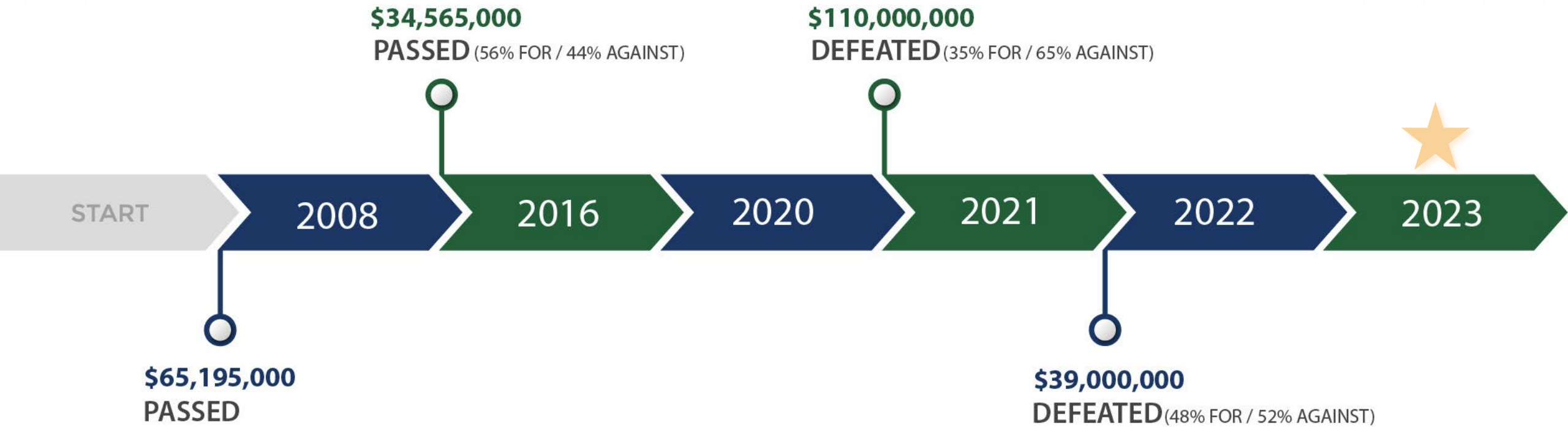
**Recruit**, retain, and support a world – class team of employees in SFISD

5

## **RESOURCES**

Maximize our use of financial **resources** to ensure the greatest effectiveness and benefit for all SFISD students

# BOND HISTORY





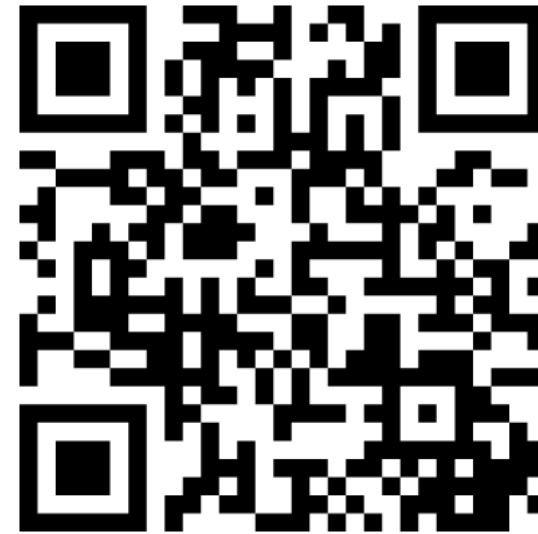
# CONSENSUS-BUILDING



# CONSENSUS BUILDING

What number most aligns with your view of consensus?

- 100%
- 75%
- 66%
- 50%
- Less than 50%





# NEXT STEPS



# Ongoing Communications



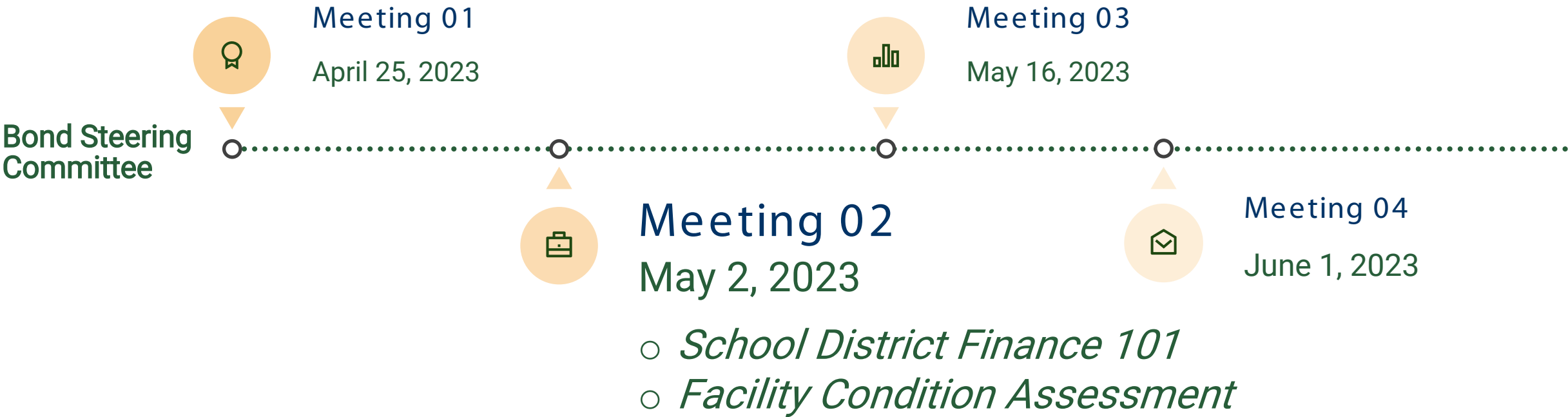
Agendas, presentation slides, and supplemental information will be available online accessible through the District's homepage.

LEARN MORE



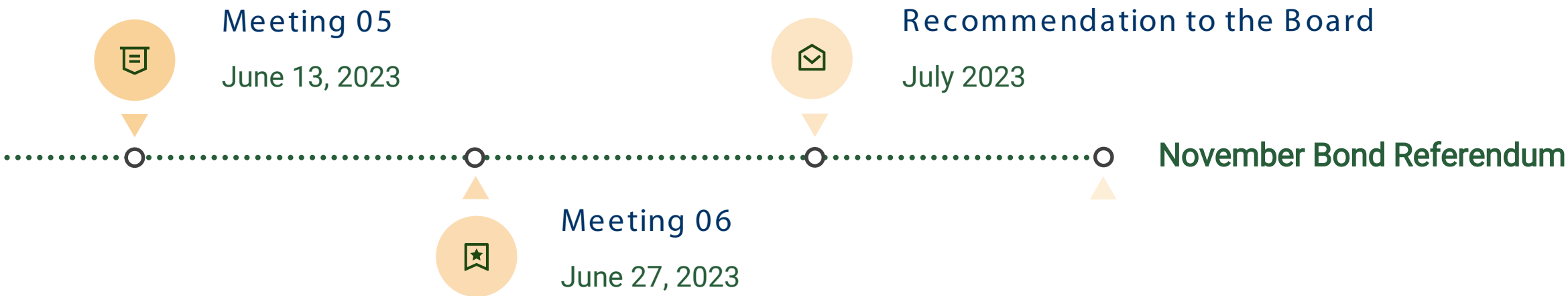
# BOND STEERING COMMITTEE SCHEDULE

Next Meeting





# BOND STEERING COMMITTEE SCHEDULE



2022



2022



**THANK YOU!  
QUESTIONS?**

