



BOARD OF EDUCATION
September 13, 2021
Administration Building Board Room
640 A Street
Springfield, Or 97477

7:00 pm Board Meeting

AGENDA	TAB
1. Call Meeting to Order and Pledge of Allegiance	Chair Naomi Raven
2. Approval of the Agenda	Chair Raven
3. Introduction of New Administrators	David Collins
4. Public Comments (Three (3) minutes each; maximum time 20 minutes. Speakers may not yield their time to other speakers.)	
5. Action Items	
A. Approve Consent Agenda	
1. August 9, 2021 Board Meeting Minutes	1
2. Personnel Action, Resolution #21-22.005	Dustin Reese 2
3. Financial Report	Brett Yancey 3
6. Discussion	
A. School Board Agencies & Civic Organizations Representation	Chair Raven 4
7. Reports	
A. Superintendent Communication	Superintendent Hamilton
B. Board Communication	Chair Raven
8. Next Meeting: September 27, 2021 Work Session	Chair Raven
9. Adjournment	Chair Raven

BUSINESS MEETING MINUTES

A Business Meeting of the Springfield School District No. 19 Board of Education was held on August 9, 2021.

1. CALL MEETING TO ORDER AND FLAG SALUTE

Board Chair Naomi Raven called the Springfield Board of Education meeting to order at 7:04 p.m. and led the Pledge of Allegiance.

Attendance

Board Members attending the meeting included Board Chair Naomi Raven, Jonathan Light, Dr. Emilio Hernandez and Todd Mann.

Kelly Mason was excused from the meeting.

District staff and community members identified included Superintendent Todd Hamilton, David Collins, Brett Yancey, Judy Bowden, Johanis Tadeo, Anthony Reed, Carla Smith, Amber Mitchell, Donna Riddle, Steve Schmunk, Dawn Bryson, Cole Bryson, June Fothergill, Melissa Myers, Britney Standeford, Kelli Myers, Kirsten Camerer, Curtis Crosswhite, Marion Malcolm, Peter Raven, Abby Raven, Kimberlee Pelster, Kari Isham, Colleen Hunter, Jonathan Gault, Andy Price, José da Silva, Jeff Fuller, Kayla Stewart, Ryan Dow, Kayla Dow, Reese Dow, Evan Dow, Kayla Johnson, Anna Stewart Harry Sanger, Jen McCulley, Dustin Reese, Jeff Michna, Whitney McKinley, Joyce Smith-Johnson, Brian Megert, Chris Reiersgaard, Mindy LeRoux and Jayson Hayden.

2. APPROVAL OF THE AGENDA

There were no changes to the agenda.

MOTION: Todd Mann moved, seconded by Jonathan Light to approve the August 9, 2021 agenda as presented.

Chair Raven called for a roll call vote in favor of approving the August 9, 2021 agenda as presented: Dr. Hernandez – yes, Mr. Light – yes, Mr. Mann – yes, and Ms. Raven – yes.

Motion passed, 4:0

3. PUBLIC COMMENT

Chair Raven read the following statement concerning public comment:

This is the portion of our agenda for public comment. I want to remind those members of the public who have indicated a desire to make comments that our policy provides for a limitation of three (3) minutes per person.

Those wishing to make public comments must complete a “request to speak” form and speakers will be called upon in the order in which they are received. Audience members who wish to make public comments must state their name and address for the record.

We encourage groups with a common purpose to designate a spokesperson. If your comments will be covered by a group spokesperson, please indicate so when your name is called.

The Board will not hear personal complaints concerning school personnel or against any person connected with the school system. Any complaints regarding a particular employee must be processed through the procedure set forth in policy, which requires that complaints be submitted in writing to the Superintendent. This procedure must be followed before there is any Board involvement with such issues. Speakers are reminded that their public comments will be limited to three (3) minutes.

Johanis Tadeo is an equity and respect organizer. He explained that there was no option for families to attend the meeting while feeling safe and heard and asked if online options were being considered. He asked if the board was operating from a crisis pandemic mindset and noted that 50 students in the county in K-12 had tested positive for Covid-19. He asked if online resources and distance learning would still be offered. He said that teachers and students should feel backed by the district and suggested a safe space for teachers to address issues and concerns around working environments. He thanked the Board for their time.

Anthony Reed wished to withhold his address for safety concerns. He thought that holding these limited access meetings did not make them accessible. He suggested offering hybrid meetings with the option to comment virtually. He noted that due to the lack of mask mandates in meetings, anyone attending was at risk. He wanted the meetings to be archived so they could be viewed at people's convenience. Mr. Reid noted that most students were ineligible for vaccines due to their age and hoped the Board would require masks indoors.

Donna Riddle shared that she was concerned about efforts to protect children. She noted that 58 people were currently in the hospital due to Covid. Ms. Riddle noted the lack of camaraderie between students with distance learning and hoped to see mask requirements and staggered school days to maintain distance.

Steve Schmunk thanked the Board for their service. He asked to delay the adoption of pension obligation bonds as he thought they were a bad idea. He explained that these bonds were risky for the community and wished for more community discussion. He also wished for a definition of a racial equity lens.

June Fothergill is a pastor and member of the Springfield Alliance for Equity and Respect. She was supportive of masks being used and thanked the Board for their hard work.

Curtis Crosswhite is a 4th grade teacher. He claimed that systematic racism was a big lie. He said that any support of systematic racism gave students a victim mentality and took away their individuality.

Marian Malcom works with the Springfield Alliance for Equity and Respect. She congratulated the newly elected members. She thought it was important to have an online option for future meetings. She said that she did not like wearing masks, but did so to protect against breakthrough Covid cases. She supported mask mandates.

Kirsten Camerer shared her concerns about the emotional impact of wearing masks on children. She thought that the newest variant was not affecting children like it was adults and was against vaccine mandates. She thought that the choice of masks should be up to the parents.

Harry Sanger noted that Covid deaths were at their lowest and that Lane County hospitals were only at 54% ICU capacity. He thought that forced masking lead to further shortages. He wished to respect family's choices.

4. ACTION ITEMS

A. Consent Agenda

1. June 28, 2021 Board Work Session Minutes
2. June 28, 2021 Board Meeting Minutes
3. July 26, 2021 Organizational Board Meeting Minutes
4. Personnel Action, Resolution #21-22.001
5. 2019-2020 Oregon English Language Learner Report

MOTION: Jonathan Light moved, Dr. Emilio Hernandez seconded the motion to approve the Consent Agenda.

Chair Raven called for a roll call vote. Ms. Raven asked each Board member to indicate if they supported the motion of approving the Consent agenda: Dr. Hernandez – yes, Mr. Light – yes, Mr. Mann – yes, and Ms. Raven – yes.

Motion passed, 4:0.

B. Approve Budget Appropriations – PERS Pension Bonds, Resolution #21-22.002

This resolution is necessary to recognize additional revenue and properly record expenditures in the 2021-2022 budget appropriations within the levels as required by Oregon Budget Law. Oregon Budget Law requires that expenditures are recorded within the proper account, and that expenditures not exceed the total amount budgeted by function level (1000 – instruction, 2000 – support services, etc.).

On May 10, 2021, the Board of Directors adopted resolution 20-21.038 authorizing the District the authority for issuance and sale of Full Faith and Credit Pension Obligations Series 2021 to finance the District’s unfunded PERS actuarial liability.

Following the approval of the resolution, the District participated in the sale of pension bonds which will close on August 19, 2021. The sale and issuance of bonds for the pension obligations generated \$106,955,000. The District’s recommendation to the Board is to recognize receipt of these resources and associated budget costs and to allocate these funds in the following areas:

Debt Service Fund (300):

(106,955,000)	Revenue - Bond Proceeds (Fund 300, Function 5110)
731,925	Bond Issuance Costs (Fund 300, Function 2521)
106,223,075	Lump sum payment to PERS (Fund 300, Function 5400)
(4,578,043)	Assessments (Fund 300, Function 1970)
2,670,000	Debt Service - Principal (Fund 300, Function 5100)
1,908,043	Debt Service - Interest (Fund 300, Function 5100)

These are the only modifications being proposed at this time. Brett Yancey will be available at the meeting for additional questions.

Brett Yancey recommended the Board of Directors adopt the 2021-22 Budget Resolution as presented.

MOTION: Jonathan Light moved, Todd Mann seconded to approve the 2021-22 Budget Resolution as presented.

Chair Raven called for discussion.

Mr. Light asked for more detail and Mr. Yancey explained that the district participated in the first pension bond in 2005 and that PERS at that time managed their unfunded liability at a cost of 8% and that the bonds were issued at 4.77%. Through 2019, that action had resulted in \$12,639,000 in savings. Mr. Yancey said a cap was issued in May at 4.5% and the bonds were sold at 2.53%. By participating in this bond, it was estimated that if the market performed the same way it did, then they would save \$60.1 million through 2040.

Mr. Light asked what the risk was and Mr. Yancey answered that he had several conversations with the public and noted that this issue was managed by PERS which had a different investment strategy as the district. He added that historically they had considerably outperformed the market on several investments. He said there was a risk, but it was not significant.

Mr. Light asked if the history of PERS managing leaned more conservative or progressive. Mr. Yancey answered that it leaned more moderate. Mr. Light asked if the district had ever lost money in this and Mr. Yancey said there was a loss in 2008 at the bottom of the recession. Mr. Light asked if 2005 was the only time they had exercised this option and Mr. Yancey said yes.

Chair Raven called for a roll call vote. Ms. Raven asked each Board member to indicate if they supported the motion to approve the 2021-22 Budget Resolution: Dr. Hernandez – yes, Mr. Light – yes, Mr. Mann – yes, and Ms. Raven – yes.

Motion passed, 4:0.

C. Approve Budget Appropriations – Summer Learning, Resolution #21-22.003

This resolution is necessary to recognize additional revenue and properly record expenditures in the 2018-2019 budget appropriations within the levels as required by Oregon Budget Law. Oregon Budget Law requires that expenditures are recorded within the proper account, and that expenditures not exceed the total amount budgeted by function level (1000 – instruction, 2000 – support services, etc.).

House Bill 5042A authorized the Oregon Department of Education to make grant funding available to participating schools for academic summer school to support high school students facing academic credit loss, summer enrichment programs, and wrap around child care. This House Bill followed the preparation of the School District’s budget process.

The following revisions have been made to the Grant Funds to recognize revenue from the Summer Learning Grant. This funding source generated \$3,692,936, of which the District is required to provide a match in the amount of \$941,649. The ESSER III grant funds will be used for the District match.

The District’s recommendation to the Board is to recognize receipt of these resources and associated budget costs and to allocate these funds in the following areas:

Summer Learning Grant Fund (205):

(1,636,023)	Summer Enrichment Program (Fund 205, Function 3299)
(1,274,040)	High School Academic Summer Program (Fund 205, Function 3299)
(782,873)	Wrap Around Child Care Program (Fund 205, Function 3299)
3,092,936	Instruction Services (Fund 205, Function 1000)
500,000	Support Services (Fund 205, Function 2000)

100,000 Community Services (Fund 205, Function 3000)

These are the only modifications being proposed at this time. Brett Yancey will be available at the meeting for additional questions.

Brett Yancey recommended the Board of Directors adopt the 2021-22 Budget Resolution as presented.

MOTION: Dr. Emilio Hernandez moved, Jonathan Light seconded the motion to adopt the 2021-22 Budget Resolution as presented.

Chair Raven called for discussion;

Mr. Light asked for clarification of the source of the funds. Mr. Yancey explained that this was a state grant with a 20% match which came from ESSER III dollars and not the general operating fund.

Chair Raven asked how the summer programs were going. David Collins shared that they were able to visit sites and work with operations teams to provide barbeque lunches for students. He added that it was focused around unfinished learning and reengagement. Mr. Collins said this followed guidance from the state and that in his experience this was the first comprehensive summer offering. He concluded that it was a great success overall.

Chair Raven asked how many years this was being offered and Mr. Yancey answered through 2024. Superintendent Todd Hamilton added that this would continue to support summer learning until the ESSER III funds were expended.

Mr. Mann noted that community feedback indicated that people did not know about the program until it was too late and encouraged increased participation.

Dr. Hernandez asked what community services entailed and Mr. Yancey answered that it covered nutritional services cost.

Mr. Light asked if the funding would run out next year and Mr. Yancey said yes. Mr. Light asked for a more definitive breakdown of the goals of the program. Superintendent Hamilton noted that there were two different funding sources and what the Board was being asked approved today were the state funds.

Chair Raven called for a roll call vote. Ms. Raven asked each Board member to indicate if they supported the motion to adopt the 2021-22 Budget Resolution as presented: Dr. Hernandez – yes, Mr. Light – yes, Mr. Mann – yes, and Ms. Raven – yes.

Motion passed, 4:0.

D. Approve OSAA Cooperative Sponsorship, Resolution #21-22.004

Full member schools, located in the same geographic area, may apply for cooperative sponsorship for an OSAA activity when a school has difficulty sponsoring the activity by itself.

For the 2021-22 academic year, the following programs are applying for cooperative sponsorship:

- Boys Soccer – Thurston High School and Mohawk High School

Support for this application will make activities available for students that would not be available in their resident school because of a lack of numbers if joint sponsorship did not occur.

David Collins recommended the Board of Directors support the OSAA Cooperative Sponsorship Application for Boys Soccer between: Thurston High School and Mohawk High School.

MOTION: Todd Mann moved, Jonathan Light seconded the motion to support the OSAA Cooperative Sponsorship Application for Boys Soccer between Thurston High School and Mohawk High School.

Chair Raven called for discussion.

Mr. Light appreciated the opportunity for inter-district cooperation.

Chair Raven called for a roll call vote. Chair Raven asked each Board member if they supported the motion to approve the OSAA Cooperative Sponsorship Application for Boys Soccer between Thurston High School and Mohawk High School: Dr. Hernandez – yes, Mr. Light – yes, Mr. Mann – yes, and Ms. Raven – yes.

Motion passed, 4:0.

5. INFORMATION/REPORTS

A. Superintendent Hamilton

Superintendent Hamilton shared a couple of updates regarding public board meetings. He explained that legislation was passed for districts to have board meetings broadcast. He noted that public comment would have to be available both in person and remotely as much as possible.

Superintendent Hamilton explained that they had received the latest framework from the Governor and the Oregon Department of Education (ODE) and would be following this guidance. He said that an emergency rule was put in place to mandate masks in K-12 schools.

Superintendent Hamilton shared that at the end of the month all staff would be returning and they were looking forward to full time instruction.

Dr. Hernandez asked if they would get guidance from Oregon Health Authority (OHA) should the pandemic get out of hand again. Superintendent Hamilton explained that the Governor and OHA were communicating with school districts and reinforced their commitment to the safety of students. He added that online learning was still being offered with a minimum of two days of contact a week as recommended by ODE.

Dr. Hernandez asked if they would seek community and parent input. Mr. Collins answered that they were assessing input from families compared to last year while waiting for further guidance from ODE.

B. Board Communication

Vice Chair Hernandez shared that he attended a Lane ESD Board meeting last week where he was asked to remain an at-large district representative. They would be looking for a new budget committee representative.

Mr. Light offered to serve on the Springfield Education Foundation board.

Mr. Mann shared that he had been serving on the LCOG board of directors and enjoyed his time there. He said he was looking forward to the Night of 11,000 Stars event in October.

Chair Raven shared that she had attended the OSBA summer conference. She was grateful for the opportunity to ask questions and receive follow up information. She reminded the Board about the OSBA webinar about *Back to School Guidance Framework: Guidance for School Board Members* on Tuesday, August 10th.

6. NEXT MEETING

The next Board meeting will be held on Monday, August 30, 2021 beginning at 5:00pm.

7. ADJOURNMENT

With no other business, Chair Raven adjourned the meeting at 8:13 p.m.

(Minutes recorded by Jayson Hayden)

RESOLUTION #21-22.005

DATE: SEPTEMBER 13, 2021

PERSONNEL ACTION

RELEVANT DATA:

Each month the board of Directors is asked to approve personnel action involving licensed employees. Tonight the Board is being asked to approve the attached new hires, resignations, and leave of absence. If the Board of Directors would like to discuss any of these recommendations in executive session, in accordance with ORS 192.660(2)(f) Exempt Public Records, the employee should be identified by the number preceding the name and it will be withdrawn pending further instruction from the Board. Dustin Reese is available for questions.

RECOMMENDATION:

It is recommended the Board of Directors approve the personnel action for licensed employees as reflected in this resolution and any addendum presented along with this resolution. Categories include:

- New Hires
- Resignations
- Retirement
- Leave of Absence

SUBMITTED BY:

Dustin Reese
Director of Human Resources

APPROVED BY:

Todd Hamilton
Superintendent

NO	NAME OR EMPLOYEE ID	CURRENT STATUS	FTE	EFFECTIVE DATE	NOTES
	NEW HIRES				
1	ARRIOLA, COLLEEN R	PROBATIONARY 1	FT	8/31/2021	NEW HIRE
2	BAKER, DEBORAH O	PROBATIONARY 1	FT	8/31/2021	NEW HIRE
3	BAUTISTA, SANDRA	TEMPORARY	FT	8/31/2021	TEMPORARY NEW HIRE
4	BELSHAW, KAREN L	TEMPORARY	FT	8/31/2021	TEMPORARY NEW HIRE
5	BOVEE, BREN M	TEMPORARY	FT	9/02/2021	TEMPORARY NEW HIRE
6	DEES, VANESSA T	PROBATIONARY 1	FT	8/31/2021	NEW HIRE
7	DEMENT, SARAH M	TEMPORARY	FT	9/07/2021	TEMPORARY NEW HIRE
8	GETTYS, HEATHER N	TEMPORARY	FT	8/31/2021	TEMPORARY NEW HIRE
9	GILLEN, ANNA E	PROBATIONARY 1	PT	8/31/2021	NEW HIRE
10	HARBERT, JOSHUA D	PROBATIONARY 1	FT	8/31/2021	NEW HIRE
11	HARRY, JANA L	PROBATIONARY 1	FT	8/31/2021	NEW HIRE
12	HATHORN, ANDREW J	TEMPORARY	FT	8/31/2021	RE-HIRE FROM TEMPORARY
13	HENNESSY, CONNOR P	PROBATIONARY 1	FT	8/31/2021	NEW HIRE
14	HOWE, MERIDIEN S	PROBATIONARY 1	PT	8/31/2021	NEW HIRE
15	HUISENGA, MARK A	PROBATIONARY 1	PT	8/31/2021	NEW HIRE
16	JOSEPH, PERRY D	PROBATIONARY 1	FT	9/07/2021	NEW HIRE
17	KNIGHT, EMMA A	PROBATIONARY 1	FT	8/31/2021	NEW HIRE

18	KUYKENDALL, CHRISTINA L	PROBATIONARY 1	FT	8/31/2021	NEW HIRE
19	LAIRD, BETHANY K	PROBATIONARY 1	FT	8/31/2021	NEW HIRE
20	LANG, DANIELLE L	PROBATIONARY 1	FT	8/31/2021	NEW HIRE
21	LARSON, WILBUR G II	PROBATIONARY 1	FT	8/31/2021	NEW HIRE
22	LOWELL, CHRISTINA L	PROBATIONARY 1	FT	8/31/2021	NEW HIRE
23	MABIE, RICHARD C JR	PROBATIONARY 1	PT	8/31/2021	NEW HIRE
24	MAHAFFY, WYATT B	PROBATIONARY 1	FT	8/31/2021	NEW HIRE
25	MERRILL, ALAN R	TEMPORARY	FT	8/31/2021	TEMPORARY NEW HIRE
26	O'HAGAN, JOHN C	TEMPORARY	FT	9/7/2021	TEMPORARY NEW HIRE
27	SANTORO, KATRINA L	PROBATIONARY 1	FT	8/31/2021	NEW HIRE
28	SHARPE, ALLISON M	PROBATIONARY 1	PT	8/31/2021	NEW HIRE
29	SHIRTCLIFF, ALLISON	TEMPORARY	FT	9/8/2020	RE-HIRE FROM TEMPORARY
30	SMITH, MEGAN ELISE	TEMPORARY	FT	9/8/2021	TEMPORARY NEW HIRE
31	STEPHENSON, BRENDA K	TEMPORARY	FT	9/8/2020	RE-HIRE FROM TEMPORARY
32	TARDIE, LISA ANN M	TEMPORARY	FT	9/9/2021	TEMPORARY NEW HIRE
33	TAYLOR-WALLTERS, LYNNETTE	PROBATIONARY 1	FT	8/31/2021	NEW HIRE
34	WHITE, NATHANIEL S	PROBATIONARY 1	FT	8/31/2021	NEW HIRE
35	WILSON, MICHAEL J	PROBATIONARY 1	PT	8/31/2021	NEW HIRE

	RESIGNATIONS				
36	876925	CONTRACT TEACHER	FT	10/29/2021	RESIGNATION
37	383538	TEMPORARY	FT	06/18/2021	RESIGNATION
38	1995634	CONTRACT TEACHER	FT	09/01/2021	RESIGNATION
39	393797	CONTRACT TEACHER	FT	10/31/2021	RESIGNATION
40	1177133	CONTRACT TEACHER	FT	08/30/2021	RESIGNATION
41	397016	CONTRACT TEACHER	PT	10/25/2021	RESIGNATION
	RETIREMENT/REHIRE				
42	394785	CONTRACT TEACHER	FT	9/30/2021	RETIREMENT; TEMP REHIRE OF RETIREE THROUGH JUNE 30, 2022
	LEAVE OF ABSENCE				
43	615889	CONTRACT TEACHER	FT	10/20/21-6/17/22	EMERGENCY LEAVE OF ABSENCE

SPRINGFIELD PUBLIC SCHOOLS
2021-2022 Revenue/Expenditure Forecast
As of August 31, 2021
****Please see attached report****

REVENUES: *Due to the early nature of the school year, projections are preliminary and could significantly change over the course of the year.*

- Both current year and prior year tax collections are projected for 100% collection. To date there has been no current year tax revenue received, however the first tax payment is anticipated to be collected in November. This report is based on the information received through the Lane County Tax and Assessment office.
- The District's most significant portion of revenue is the District's scheduled Basic School Support payments through the Oregon Department of Education. The District projects to receive approximately \$ million for the current year based on 2021-22 projected enrollment and the allocation designated by the Oregon Department of Education. As we continue to navigate the current COVID environment, we will continue working to further refine these estimates.
- The District is anticipating receiving approximately \$300,000 in County School Funds. To date the District has not received anticipated funds.
- The District is anticipating receiving approximately \$1.05 million in Common School Funds. To date the District has not received anticipated funds.

EXPENDITURES: *Due to the early nature of the school year, projections are preliminary and could significantly change over the course of the year.*

- Projected salary expenditures are based upon staff allocations adopted during the budgeting process and is estimated using actual and projected data (per previous year-end estimates). The (conservative) current projection of reduced expenditures (5%) is based on the anticipated reduction in need for employee substitutes, assumed reductions in supplemental pay and other areas that may not be utilized in a Comprehensive Distance Learning environment. As the school year continues, staff will closely monitor the potential for these projections to be refined.
- Benefit amounts are based upon projected staffing expenditures and are directly tied to the salary assumptions, with the exception of PERS expenditures. The District participated in the recent offering of a PERS pension bond and the decreased rates were in effect on September 1, 2021. It is currently projected this will decrease the district rate by

approximately 6.2%, with a total decreased expenditure of approximately \$2,500,000.

- The purchased services, supplies and capital outlay expenditure projections are based upon budgeted expenditures and anticipated to be expended similar to past trends. This assumption may be revised if comprehensive distance learning continues throughout a majority of the year.
- Other objects include the cost for property and liability insurance and is based upon premiums negotiated after the 2021-2022 adopted budget.
- Fund transfers allocated during the 2021-22 budget process include \$1.5 million (Co-Curricular Fund) and \$471,516 (Debt Service Fund).

Additional Notes: For the 2021-2022 budget year the current estimate of ending fund balance is \$9,231,331. Included in this number is the preliminary audited ending fund balance from the 2020-2021 fiscal year (\$16,600,000). As with previous years, this is an early estimate and accounts for the reductions/adjustments/assumptions made in the current year operating budget, as well as the use of reserves as a strategy for adjusting to the unanticipated loss of enrollment.

Submitted by:

Brett M. Yancey
Chief Operations Officer

SPRINGFIELD SCHOOL DISTRICT 19
2021-2022 REVENUE/EXPENDITURE FORECAST
as of
8/31/21

	BUDGET	ACTUAL through 08/31/21	ESTIMATED from 08/31/21 to year end	PROJECTED 2018-2019	PROJECTED as % of BUDGET
REVENUES:					
Property taxes - current	28,491,016	0	28,491,016	28,491,016	100.00%
Property taxes - prior years	350,000	0	350,000	350,000	100.00%
Other local sources	744,000	28,433	715,567	744,000	100.00%
Lane ESD Apportionment	2,288,083	0	2,288,083	2,288,083	100.00%
County School Fund	300,000	0	300,000	300,000	100.00%
State School Fund	78,508,305	19,698,862	58,809,443	78,508,305	100.00%
Federal Forest Fees	400,000	0	400,000	400,000	100.00%
Common School Fund	1,051,611	559,001	492,610	1,051,611	100.00%
Total revenues	112,133,015	20,286,296	91,846,719	112,133,015	100.00%
Beginning fund balance	16,600,000	16,600,000	0	16,600,000	100.00%
Total Beginning fund balance	16,600,000	16,600,000	0	16,600,000	100.00%
Total resources	128,733,015	36,886,296	91,846,719	128,733,015	100.00%
EXPENDITURES:					
Personal services	64,070,714	2,235,156	61,835,558	64,070,714	100.00%
Employee benefits	41,255,410	1,244,763	37,010,647	38,255,410	92.73%
Purchased services	9,940,860	760,542	9,180,318	9,940,860	100.00%
Supplies & materials	3,483,633	396,650	3,086,983	3,483,633	100.00%
Capital outlay	682,700	6,629	676,071	682,700	100.00%
Other objects	1,096,851	964,388	132,463	1,096,851	100.00%
Fund transfers	1,971,516	0	1,971,516	1,971,516	100.00%
Total expenditures	122,501,684	5,608,128	113,893,556	119,501,684	97.55%
Unappropriated	5,231,331	0	0	0	-
Contingency	1,000,000	0	0	0	0.00%
Total appropriations	128,733,015	5,608,128	113,893,556	119,501,684	92.83%
Total resources		36,886,296	91,846,719	128,733,015	
Total appropriations		5,608,128	113,893,556	119,501,684	
Ending fund balance		31,278,169	(22,046,838)	9,231,331	
Less: contingency		0	0	0	
Net fund balance		31,278,169	(22,046,838)	9,231,331	



**School Board Representation
2021-2022**

<u>Agencies & Civic Organizations</u>	<u>Address</u>	<u>Board Member</u>
Lane Council of Governments (LCOG) Meeting Times: 4 th Thursday of February, April, June, September, December 6:00- 8:00	Location: LCOG 859 Willamette St., Ste 500	
Lane ESD Advisory Board Meeting Times: 1 st Tuesday of the month, August thru June 6:00pm	Location: Lane ESD 1200 Highway 99 North	
Lane ESD Budget Committee Meeting Times: TBD by Lane ESD	Location: Lane ESD 1200 Highway 99 North	
Springfield Education Foundation Meeting Times: 2 nd Tuesday of the month, (not July, August, December) 5:30- 7:00pm	SPS Board Room 640 A Street	
Wildish Theater Meeting Times: 3 rd Thursday of the Month 4:30-6:00pm	Wildish Theater 630 Main Street	
<u>District Committees</u>		
Budget Committee Scheduled by Business Operations Dept. Meetings are always on Thursday 6:00- 8:00pm	SPS Board Room 640 A Street	All Board members
Facilities Advisory Committee Scheduled as needed by Brett Yancey	TBD	Board Chair and Board Vice Chair