

AMENDMENTS TO EXISTING TRANSPORTATION CONTRACTS JUNE 6, 2018INCREASES

<u>ROUTE</u>	<u>CONTRACTOR</u>	<u>DAILY MILEAGE ADDITION</u>	<u>BID PER ADJUSTED MILE</u>	<u>REQUESTED INCREASE</u>	<u>EFFECTIVE DATE(S)</u>	<u>AMENDED CONTRACT COST</u>
CS-07	J & J	- PERSONAL AIDE ADDED -	\$1.00	\$62.74/diem (Total Increase = \$1,443.02)	05/24/18	\$302.04/diem (Total Cost = \$44,517.02)
CS-771N	BRCK	- PERSONAL AIDE ADDED -	N/A	\$40/diem (Total Increase = \$1,280)	05/09/18	\$191/diem (Total Cost = \$11,850)

CS-07 – Due to the district’s request, a personal bus aide was assigned for a Union Township student on this route effective May 24, 2018. Based on the per diem rate of the first aide on this route, the contractor has requested \$62.74 per day for the 23 days remaining in the school year for a total increase of \$1,443.02. The amended total cost of this contract is now established at \$44,517.02 (\$31,780.80 – route + \$12,736.22 – two aides). This route transports students from Linden and Union Township to and from the Deron I School in Union.

CS-771N – Due to the district’s request, a personal bus aide was assigned for a Springfield student on this route effective May 9, 2018. Based on the number of hours the aide’s services are required, the contractor has requested \$40 per day for the 32 days remaining in the school year for a total increase of \$1,280. The amended total cost of this contract is now established at \$11,850 (\$10,570 – route + \$1,280 – two bus aides). This route transports a student from Springfield to and from the Deron I school in Union.

DECREASES

<u>ROUTE</u>	<u>CONTRACTOR</u>	<u>DAILY MILEAGE REDUCTION</u>	<u>BID PER ADJUSTED MILE</u>	<u>REQUESTED DECREASE</u>	<u>EFFECTIVE DATE(S)</u>	<u>AMENDED CONTRACT COST</u>
CS-99	ON THE DOT	- ROUTE CANCELLED -	\$2.05	\$212/diem (Total Decrease = \$4,028)	05/24/18	- 0 - (Final Cost = \$34,344)
CS-154	ON THE DOT	- ROUTE CANCELLED -	\$.75	\$177/diem (Total Decrease = \$4,956)	05/08/18	- 0 - (Final Cost = \$26,904)
CS-218	K & S	- REDUCTION IN # OF DAYS -	\$.95	\$195/diem (Total Decrease = \$1,170)	05/08/18	\$195/diem (Total Cost = \$33,930)
CS-307	IDEAL	- ROUTE CANCELLED -	\$2.00	\$185/diem (Total Decrease = \$4,255)	05/23/18	- 0 - (Final Cost = \$29,785)

AMENDMENTS TO EXISTING TRANSPORTATION CONTRACTS JUNE 6, 2018DECREASES

<u>ROUTE</u>	<u>CONTRACTOR</u>	<u>DAILY MILEAGE REDUCTION</u>	<u>BID PER ADJUSTED MILE</u>	<u>REQUESTED DECREASE</u>	<u>EFFECTIVE DATE(S)</u>	<u>AMENDED CONTRACT COST</u>
CS-397	IDEAL	- ROUTE CANCELLED -	\$1.50	\$158/diem (Total Decrease = \$5,056)	05/02/18	- 0 - (Final Cost = \$23,384)
CS-475	K & S	- ROUTE CANCELLED -	\$.95	\$175/diem (Total Decrease = \$6,650)	04/30/18	- 0 - (Final Cost = \$18,025)
CS-489	FIRST CARE MEDICAL	- ROUTE CANCELLED -	\$.99	\$226.28/diem (Total Decrease = \$7,693.52)	05/01/18	- 0 - (Final Cost = \$33,036.88)
CS-736N	K & S	- ROUTE CANCELLED -	N/A	\$235/diem (Total Decrease = \$7,050)	05/11/18	- 0 - (Final Cost = \$5,640)
CS-738N	K & S	- ROUTE CANCELLED -	N/A	\$180/diem (Total Decrease = \$5,760)	05/07/18	- 0 - (Final Cost = \$9,720)
CS-764N	NELVI	- ROUTE CANCELLED -	N/A	\$176/diem (Total Decrease = \$3,872)	05/21/18	- 0 - (Final Cost = \$8,448)
CS-766N	FIRST CARE MEDICAL	- ROUTE CANCELLED -	N/A	\$293/diem (Total Decrease = \$12,306)	04/25/18	- 0 - (Final Cost = \$6,153)
CS-782N	BY FAITH	- ROUTE CANCELLED -	N/A	\$152/diem (Total Decrease = \$2,736)	05/10/18	- 0 - (Final Cost = \$2,888)
CS-816N	FIRST CARE MEDICAL	- ROUTE CANCELLED -	N/A	\$265/diem (Total Decrease = \$7,950)	05/03/18	- 0 - (Final Cost = \$2,650)

AMENDMENTS TO EXISTING TRANSPORTATION CONTRACTS JUNE 6, 2018

CS-99 – Due to the deletion of the only pupil transported on this route, it was cancelled effective May 24, 2018, after transportation services were provided for 162 days. Based on the per diem rate of \$212 (\$194 – route + \$18 – aide), this contract must be reduced by \$4,028 (\$3,686 – route + \$342 – aide), for the 19 days remaining in the school year, establishing a final contract cost of \$34,344 (\$31,428 – route + \$2,916 – aide). This route transported a Westfield student in a wheelchair van to and from the Roosevelt Intermediate School in Westfield.

CS-154 – Due to the deletion of the only pupil transported on this route, it was cancelled effective May 8, 2018, after transportation services were provided for 152 days. Based on the per diem rate of \$177 (\$140 – route + \$37 – aide), this contract must be reduced by \$4,956 (\$3,920 – route + \$1,036 – aide), for the 28 days remaining in the school year, establishing a final contract cost of \$26,904 (\$21,280 – route + \$5,624 – aide). This route transported an Elizabeth student to and from the Development Learning Center in Warren.

CS-218 – A change in schedule for a Rahway student on this route had decreased the total number of days of transportation from 180 to 174, effective May 8, 2018. Based on the contractor's bid of \$195 (\$155 – route + \$40 – aide) per day, the contract must be decreased by \$1,170 (\$930 – route + \$240 – aide), for the 6 days transportation services will not be provided. The amended total cost of this contract is now established at \$33,930 (\$26,970 – route + \$6,960 – aide). This route transports an Elizabeth student to and from the Center School in Somerset.

CS-307 – Due to the deletion of the only pupil transported on this route, it was cancelled effective May 23, 2018, after transportation services were provided for 161 days. Based on the per diem rate of \$185, this contract must be reduced by \$4,255, for the 23 days remaining in the school year, establishing a final contract cost of \$29,785. This route transported a Rahway student to and from the Newgrange School in Hamilton.

CS-397 – Due to the deletion of the only pupil transported on this route, it was cancelled effective May 2, 2018, after transportation services were provided for 148 days. Based on the per diem rate of \$158, this contract must be reduced by \$5,056, for the 32 days remaining in the school year, establishing a final contract cost of \$23,384. This route transported a Rahway student, residing in Somerset, to and from the Roosevelt Elementary School in Rahway.

CS-475 – Due to the deletion of both pupils transported on this route, it was cancelled effective April 30, 2018, after transportation services were provided for 103 days. Based on the per diem rate of \$175, this contract must be reduced by \$6,650, for the 38 days remaining in the school year, establishing a final contract cost of \$18,025. This route transported Union Township students, residing in Carteret, to and from the Washington School and Union High School, both located in Union.

CS-489 – Due to the deletion of the only pupil transported on this route, it was cancelled effective May 1, 2018, after transportation services were provided for 146 days. Based on the per diem rate of \$226.28, this contract must be reduced by \$7,693.52, for the 34 days remaining in the school year, establishing a final contract cost of \$33,036.88. This route transported an Elizabeth student to and from the Horizon Elementary School in Livingston.

CS-736N – Due to the deletion of the only pupil transported on this route, it was cancelled effective May 11, 2018, after transportation services were provided for 24 days. Based on the per diem rate of \$235 (\$190 – route + \$45 – aide), this contract must be reduced by \$7,050 (\$5,700 – route + \$1,350 – aide), for the 30 days remaining in the school year, establishing a final contract cost of \$5,640 (\$4,560 – route + \$1,080 – aide). This route transported a Scotch Plains student to and from the Cranford Achievement Middle Program in Cranford.

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CS-738N – Due to the deletion of the only pupil transported on this route, it was cancelled effective May 7, 2018, after transportation services were provided for 54 days. Based on the per diem rate of \$180, this contract must be reduced by \$5,760, for the 32 days remaining in the school year, establishing a final contract cost of \$9,720. This route transported a Kenilworth student, residing in Elizabeth, to and from the Harding Elementary School in Kenilworth.

CS-764N – Due to the deletion of the only pupil transported on this route, it was cancelled effective May 21, 2018, after transportation services were provided for 48 days. Based on the per diem rate of \$176, this contract must be reduced by \$3,872, for the 22 days remaining in the school year, establishing a final contract cost of \$8,448. This route transported a Union Township student, residing in Newark, to and from Union High School in Union.

CS-766N – Due to the deletion of the only pupil transported on this route, it was cancelled effective April 25, 2018, after transportation services were provided for 21 days. Based on the per diem rate of \$293 (\$243 – route + \$50 – aide), this contract must be reduced by \$12,306 (\$10,206 – route + \$2,100 – aide), for the 42 days remaining in the school year, establishing a final contract cost of \$6,153 (\$5,103 – route + \$1,050 – aide). This route transported a Roselle Park student to and from the Piscataway Regional Day School in Piscataway.

CS-782N – Due to the deletion of the only pupil transported on this route, it was cancelled effective May 10, 2018, after transportation services were provided for 19 days. Based on the per diem rate of \$152 (\$142 – route + \$10 – aide), this contract must be reduced by \$2,736 (\$2,556 – route + \$180 – aide), for the 18 days remaining in the school year, establishing a final contract cost of \$2,888 (\$2,698 – route + \$190 – aide). This route transported a Linden student, Tuesdays through Thursdays only, to and from the JFK Rehabilitation Center in Edison.

CS-816N – Due to the deletion of the only pupil transported on route, it was cancelled effective May 3, 2018, after transportation services were provided for 10 days. Based on the per diem rate of \$265, this contract must be reduced by \$7,950, for the 30 days remaining in the school year, establishing a final contract cost of \$2,650. This route transported a Rahway student to and from the Horizon High School in Livingston.