

AMENDMENTS TO EXISTING TRANSPORTATION CONTRACTS MAY 2, 2018INCREASES

<u>ROUTE</u>	<u>CONTRACTOR</u>	<u>DAILY MILEAGE ADDITION</u>	<u>BID PER ADJUSTED MILE</u>	<u>REQUESTED INCREASE</u>	<u>EFFECTIVE DATE(S)</u>	<u>AMENDED CONTRACT COST</u>
CS-273	K & S	- PERSONAL AIDE ADDED -	\$.95	\$50/diem (Total Increase = \$2,800)	04/09/18	\$415/diem (Total Cost = \$65,500)
CS-273	K & S	- PERSONAL AIDE ADDED -	\$.95	\$50/diem (Total Increase = \$2,550)	04/16/18	\$465/diem (Total Cost = \$68,050)
CS-516	K & S	- PERSONAL AIDE ADDED -	\$.95	\$40.23/diem (Total Increase = \$2,051.73)	04/09/18	\$331.88/diem (Total Cost = \$55,132.03)
CS-651N	BY FAITH	- ADD'L DAYS -	N/A	\$101/diem (Total Increase = \$707)	04/12/18	\$101/diem (Total Cost = \$2,828)

CS-273 – Due to the district’s request, a personal bus aide was assigned for an Elizabeth student on this route effective April 9, 2018. Based on the per diem rate of the first aide on this route, the contractor has requested \$50 per day for the 56 days remaining in the school year for a total increase of \$2,800. The amended total cost of this contract is now established at \$65,500 (\$47,700 – route + \$18,800 – three bus aides). This route transports students from Elizabeth to and from the Crossroads School in Westfield.

CS-273 – Due to the district’s request, a personal bus aide was assigned for an Elizabeth student on this route effective April 16, 2018. Based on the per diem rate of the first aide on this route, the contractor has requested \$50 per day for the 51 days remaining in the school year for a total increase of \$2,550. The amended total cost of this contract is now established at \$68,050 (\$47,700 – route + \$20,350 – four bus aides). This route transports students from Elizabeth to and from the Crossroads School in Westfield.

CS-516 – Due to the district’s request, a personal bus aide was assigned for an Elizabeth student on this route effective April 9, 2018. Based on the per diem rate of the first aide on this route, the contractor has requested \$40.23 per day for the 51 days remaining in the school year for a total increase of \$2,051.73. The amended total cost of this contract is now established at \$55,132.33 (\$45,758.44 – route + \$9,373.59 – two bus aides). This route transports students from Elizabeth to and from the North Hudson Academy in North Bergen.

CS-651N – A change in schedule for a Union Township student on this route has increased the total number of days of transportation from 21 to 28, effective April 12, 2018. Based on the contractor’s bid of \$101 (\$91 – route + \$10 – aide) per day, he is entitled to \$707 (\$637 – route + \$70 – aide) for the additional 7 days. The amended total cost of this contract is now established at \$2,828 (\$2,548 – route + \$280 – aide). This route transports a Union Township student home late on selected dates. The student remains at school late for an after school program.

AMENDMENTS TO EXISTING TRANSPORTATION CONTRACTS MAY 2, 2018

<u>DECREASES</u>						
<u>ROUTE</u>	<u>CONTRACTOR</u>	<u>DAILY MILEAGE REDUCTION</u>	<u>BID PER ADJUSTED MILE</u>	<u>REQUESTED DECREASE</u>	<u>EFFECTIVE DATE(S)</u>	<u>AMENDED CONTRACT COST</u>
CS-39	E & L	- ROUTE CANCELLED -	\$1.00	\$152/diem (Total Decrease = \$8,968)	03/29/18	- 0 - (Final Cost = \$17,802)
CS-67	ON THE DOT	- ROUTE CANCELLED -	\$.01	\$174/diem (Total Decrease = \$9,048)	04/13/18	- 0 - (Final Cost = \$22,968)
CS-149	K & S	- ROUTE CANCELLED -	\$.95	\$194.10/diem (Total Decrease = \$8,928.60)	04/19/18	- 0 - (Final Cost = \$26,009.40)
CS-220	FIRST CARE	- ROUTE CANCELLED -	\$.99	\$246.39/diem (Total Decrease = \$10,348.38)	04/19/18	- 0 - (Final Cost = \$34,001.82)
CS-412	E & L	- ROUTE CANCELLED -	\$1.00	\$151/diem (Total Decrease = \$8,909)	03/29/18	- 0 - (Final Cost = \$12,986)
CS-425	BUSY BEE	- ROUTE CANCELLED -	\$1.00	\$136/diem (Total Decrease = \$5,984)	04/25/18	- 0 - (Final Cost = \$13,192)
CS-447	MADISON COACH	- ROUTE CANCELLED -	\$.99	\$180/diem (Total Decrease = \$12,885.48)	04/17/18	- 0 - (Final Cost = \$51,541.92)
CS-472N	BY FAITH	- DECREASE IN # OF DAYS -	N/A	\$65/diem (Total Decrease = \$1,235)	04/18/18	\$65/diem (Total Cost = \$3,315)
CS-525	BUSY BEE	- ROUTE CANCELLED -	\$1.00	\$142/diem (Total Decrease = \$7,752)	04/10/18	- 0 - (Final Cost = \$13,832)
CS-610	BUSY BEE	- ROUTE CANCELLED -	\$1.00	\$182/diem (Total Decrease = \$7,644)	04/20/18	- 0 - (Final Cost = \$25,844)

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CS-646	JARIS	- ROUTE CANCELLED -	\$1.00	\$209/diem (Total Decrease = \$10,032)	04/17/18	- 0 - (Final Cost = \$27,588)
CS-686	JAWA	- ROUTE CANCELLED -	\$4.99	\$242/diem (Total Decrease = \$12,342)	04/10/18	- 0 - (Final Cost = \$32,428)
CS-700	K & S	- ROUTE CANCELLED -	\$.95	\$175/diem (Total Decrease) \$8,225)	04/17/18	- 0 - (Final Cost = \$1,575)
CS-740N	BRCK	- ROUTE CANCELLED -	N/A	\$199/diem (Total Decrease = \$9,751)	04/10/18	- 0 - (Final Cost = \$8,159)
CS-774N	ON TIME	- ROUTE CANCELLED -	N/A	\$237/diem (Total Decrease = \$10,665)	04/16/18	- 0 - (Final Cost = \$5,214)

CS-39 – Due to contractual default, this route was cancelled effective March 29, 2018, after transportation services were provided for 126 days. Based on the per diem rate of \$152 (\$112 – route + \$40 – aide), this contract must be reduced by \$8,968 (\$6,608 – route + \$2,360 – aide), for the 59 days remaining in the school year, establishing a final contract cost of \$17,802 (\$12,762 – route + \$5,040 – aide). This route is being run for the remainder of the school year by another contractor. This route transported Plainfield and Union Township students to and from the UBHC Rutgers Child Day School in Piscataway.

CS-67 – Due to the deletion of the last remaining pupil transported on this route, it was cancelled effective April 13, 2018, after transportation services were provided for 132 days. Based on the per diem rate of \$174 (\$140 – route + \$34 – aide), this contract must be reduced by \$9,084 (\$7,280- route + \$1,768 – aide), for the 52 days remaining in the school year, establishing a final contract cost of \$22,968 (\$18,480 – route + \$4,488 – aide). This route transported Elizabeth students to and from the FEDCAP School in West Orange.

CS-149 – Due to the deletion of the only pupil transported on this route, it was cancelled effective April 19, 2018, after transportation services were provided for 134 days. Based on the per diem rate of \$194.10 (\$150.85 – route + \$43.25 – aide), this contract must be reduced by \$8,928.60 (\$6,939.10 - route + \$1,989.50 – aide), for the 46 days remaining in the school year, establishing a final contract cost of \$26,009.40 (\$20,213.90 – route + \$5,795.50 – aide). This route transported a Rahway student to and from the Concordia Learning Center in Jersey City.

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CS-220 – Due to the deletion of the only pupil transported on this route, it was cancelled effective April 19, 2018, after transportation services were provided for 138 days. Based on the per diem rate of \$246.39 (\$201.14 – route + \$45.25 – aide), this contract must be reduced by \$10,348.38 (\$8,447.88 – route + \$1,900.50 – aide), for the 42 days remaining in the school year, establishing a final contract cost of \$34,001.82 (\$27,757.32 – route + \$6,244.50 – aide). This route transported a Rahway student to and from the Horizon High School in Livingston.

CS-412 – Due to contractual default, this route was cancelled effective March 29, 2018, after transportation services were provided for 86 days. Based on the per diem rate of \$151 (\$111 – route + \$40 – aide), this contract must be reduced by \$8,909 (\$6,549 – route + \$2,360 – aide), for the 59 days remaining in the school year, establishing a final contract cost of \$12,986 (\$9,546 – route + \$3,440 – aide). This route is being run for the remainder of the school year by another contractor. This route transported an Elizabeth student to and from the UBHC Rutgers Child Day School in Piscataway.

CS-425 – Due to the deletion of the only pupil transported on this route, it was cancelled effective April 25, 2018, after transportation services were provided for 97 days. Based on the per diem rate of \$136, this contract must be reduced by \$5,984, for the 44 days remaining in the school year, establishing a final contract cost of \$13,192. This route transported a Union Township student, residing in Plainfield, to and from Union High School in Union.

CS-447 – Due to the deletion of the only pupil transported on this route, it was cancelled effective April 17, 2018, after transportation services were provided for 144 days. Based on the per diem rate of \$357.93 (\$332.37 – route + \$25.56 – aide), this contract must be reduced by \$12,885.48 (\$11,965.32 – route + \$920.16 – aide), for the 36 days remaining in the school year, establishing a final contract cost of \$51,541.92 (\$47,861.28 – route + \$3,680.64 – aide). This route transported an Elizabeth student to and from the Developmental Learning Center in Warren.

CS-472N – A change in schedule for the Clark student on this route has decreased the total number of days of transportation from 70 to 51, effective April 18, 2018. Based on the contractor's bid of \$65 per day, the contract must be decreased by \$1,235 for the 19 days that transportation services will not be provided. The amended total cost of this contract is now established at \$3,315. This route transports a Clark student home late from Newmark High School in Scotch Plains.

CS-525 – Due to the deletion of the only pupil transported on this route, it was cancelled effective April 10, 2018, after transportation services were provided for 91 days. Based on the per diem rate of \$152 (\$132 – route + \$20 – aide), this contract must be reduced by \$7,752 (\$6,732 – route + \$1,020 – aide), for the 51 days remaining in the school year, establishing a final contract cost of \$13,832 (\$12,012 – route + \$1,820 – aide). This route transported an Elizabeth student, residing in Plainfield, to and from the Winfield Scott School #21 in Elizabeth.

CS-610 – Due to the deletion of the last remaining pupil transported on this, it was cancelled effective April 20, 2018, after transportation services were provided for 142 days. Based on the per diem rate of \$182 (\$152 – route + \$30 – aide), this contract must be reduced by 7,644 (\$6,384 – route + \$1,260 – aide), for the 42 days remaining in the school year, establishing a final contract cost of \$25,844 (\$21,584 – route + \$4,260 – aide). This route transported Elizabeth and Hillside students to and from the Benway School in Wayne.

CS-646 – Due to the deletion of the only pupil transported on this route, it was cancelled effective April 17, 2018, after transportation services were provided for 132 days. Based on the per diem rate of \$209 (\$159 – route + \$50 – aide), this contract must be reduced by \$10,032 (\$7,632 – route + \$2,400 – aide), for the 48 days remaining in the school year, establishing a final contract cost of \$27,588 (\$20,988 – route + \$6,600 – aide). This route transported a Linden student to and from the Essex Valley School in West Caldwell.

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CS-686 – Due to the deletion of the only pupil transported on this route, it was cancelled effective April 10, 2018, after transportation services were provided for 134 days. Based on the per diem rate of \$242, this contract must be reduced by \$12,342, for the 51 days remaining in the school year, establishing a final contract cost of \$32,428. This route transported an Elizabeth student, residing at Children’s Specialized Hospital in Mountainside, to and from First Children in Fanwood.

CS-700 – Due to the deletion of the only pupil transported on this route, it was cancelled effective April 17, 2018, after transportation services were provided for 9 days. Based on the per diem rate of \$175, this contract must be reduced by \$8,225, for the 47 days remaining in the school year, establishing a final contract cost of \$1,575. This route transported an Elizabeth student, residing in Orange, to and from the George Washington School #1 in Elizabeth.

CS-740N – Due to the deletion of the only pupil transported on this route, it was cancelled effective April 10, 2018, after transportation services were provided for 41 days. Based on the per diem rate of \$199 (\$159 – route + \$40 – aide), this contract must be reduced by \$9,751 (\$7,791 – route + \$1,960 – aide), for the 49 days remaining in the school year, establishing a final contract cost of \$8,159 (\$6,519 – route + \$1,640 – aide). This route transported a Union Township student to and from the ARC Kohler School in Mountainside.

CS-774N – Due to the deletion of the only pupil transported on this route, it was cancelled effective April 16, 2018, after transportation services were provided for 22 days. Based on the per diem rate of \$237, this contract must be reduced by \$10,665, for the 45 days remaining in the school year, establishing a final contract cost of \$5,214. This route transported an Elizabeth student, residing in Bridgewater, to and from the Admiral William F. Halsey, Jr. Leadership Academy in Elizabeth.