

AMENDMENTS TO EXISTING TRANSPORTATION CONTRACTS April 4, 2018DECREASES

<u>ROUTE</u>	<u>CONTRACTOR</u>	<u>DAILY MILEAGE REDUCTION</u>	<u>BID PER ADJUSTED MILE</u>	<u>REQUESTED DECREASE</u>	<u>EFFECTIVE DATE(S)</u>	<u>AMENDED CONTRACT COST</u>
CS-110	E&L	- ROUTE CANCELLED -	\$1.00	\$147/diem (Total Decrease = \$10,143)	03/08/18	- 0 - (Final Cost = \$16,317)
CS-248	E&L	- ROUTE CANCELLED -	\$ 1.00	\$134/diem (Total Decrease = \$9,246)	03/08/18	- 0 - (Final Cost = \$14,874)
CS-288	E&L	- ROUTE CANCELLED -	\$1.00	\$119/diem (Total Decrease = \$8,330)	03/08/18	- 0 - (Final Cost = \$13,090)
CS-300	K&S	- ROUTE CANCELLED -	\$.95	\$160/diem (Total Decrease = \$10,080)	03/16/18	- 0 - (Final Cost = \$18,720)
CS-371	IDEAL	- ROUTE CANCELLED -	\$ 2.00	\$216/diem (Total Decrease = \$15,768)	03/06/18	- 0 - (Final Cost = \$24,408)
CS-386N	ON THE DOT	- ROUTE CANCELLED -	N/A	\$85/diem (Total Decrease = \$5,950)	03/19/18	- 0 - (Final Cost = \$10,710)
CS-409	E&L	- ROUTE CANCELLED -	\$ 1.00	\$103/diem (Total Decrease = \$7,004)	03/06/18	- 0 - (Final Cost = \$7,519)
CS-445	E&L	- ROUTE CANCELLED -	\$ 1.00	\$98/diem (Total Decrease = \$6,860)	03/02/18	- 0 - (Final Cost = \$6,958)
CS-450	ON THE DOT	- ROUTE CANCELLED -	\$.01	\$118/diem (Total Decrease = \$6,844)	03/22/18	- 0 - (Final Cost = \$9,794)

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CS-451	ON THE DOT	- ROUTE CANCELLED -	\$.01	\$157/diem (Total Decrease = \$9,106)	03/22/18	- 0 - (Final Cost = \$13,031)
CS-515	BY FAITH	- ROUTE CANCELLED -	\$.94	\$152/diem (Total Decrease = \$9,880)	03/19/18	- 0 - (Final Cost = \$11,096)
CS-542	E&L	- ROUTE CANCELLED -	\$1.00	\$132/diem (Total Decrease = \$9,768)	03/02/18	- 0 - (Final Cost = \$8,712)
CS-567	BY FAITH	- ROUTE CANCELLED -	\$.94	\$101/diem (Total Decrease = \$7,777)	03/19/18	- 0 - (Final Cost = \$6,262)
CS-568	E&L	- ROUTE CANCELLED -	\$ 1.00	\$150/diem (Total Decrease = \$10,050)	03/08/18	- 0 - (Final Cost = \$16,950)
CS-650N	JARIS	- ROUTE CANCELLED -	N/A	\$134/diem (Total Decrease = \$8,442)	03/20/18	- 0 - (Final Cost = \$10,452)
CS-707N	FIRST CARE	- ROUTE CANCELLED -	N/A	\$73/diem (Total Decrease = \$3,577)	03/22/18	- 0 - (Final Cost = \$2,482)
CS-745N	ON THE DOT	- ROUTE CANCELLED -	N/A	\$120/diem (Total Decrease = \$8,880)	02/28/18	- 0 - (Final Cost = \$1,200)
CS-747N	JARIS	- ROUTE CANCELLED -	N/A	\$210/diem (Total Decrease = \$13,230)	03/15/18	- 0 - (Final Cost = \$3,360)
CS-751N	K&S	- ROUTE CANCELLED -	N/A	\$190/diem (Total Decrease = \$12,540)	03/26/18	- 0 - (Final Cost = \$6,460)

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CS-110 – Due to contractual default, this route was cancelled effective March 8, 2018, after transportation services were provided for 111 days. Based on the per diem rate of \$147 (\$107 – route + \$40 – aide), this contract must be reduced by \$10,143 (\$7,383 – route + \$2,760 – aide), for the 69 days remaining in the school year, establishing a final contract cost of \$16,317 (\$11,877 – route + \$4,440 – aide). This route is being run for the remainder of the school year by another contractor. This route transported a Cranford student to and from the Northwest Essex Therapeutic School & Preschool in Belleville.

CS-248 – Due to contractual default, this route was cancelled effective March 8, 2018, after transportation services were provided for 111 days. Based on the per diem rate of \$134 (\$94 – route + \$40 – aide), this contract must be reduced by \$9,246 (\$6,486 – route + \$2,760 – aide), for the 69 days remaining in the school year, establishing a final contract cost of \$14,874 (\$10,434 – route + \$4,440 – aide). This route is being run for the remainder of the school year by another contractor. This route transported an Elizabeth student to and from the Northwest Essex Therapeutic School & Preschool in Belleville.

CS-288 – Due to contractual default, this route was cancelled effective March 8, 2018, after transportation services were provided for 110 days. Based on the per diem rate of \$119, this contract must be reduced by \$8,330, for the 70 days remaining in the school year, establishing a final contract cost of \$13,090. This route is being run for the remainder of the school year by another contractor. This route transported a Springfield student to and from the Deron I School in Union.

CS-300 – Due to the deletion of both pupils transported on this route, it was cancelled effective March 16, 2018, after transportation services were provided for 117 days. Based on the per diem rate of \$160, this contract must be reduced by \$10,080, for the 63 days remaining in the school year, establishing a final contract cost of \$18,720. This route transported Rahway students to and from the East Mountain School in Belle Meade.

CS-371 – Due to the deletion of the only pupil transported on this route, it was cancelled effective March 6, 2018, after transportation services were provided for 113 days. Based on the per diem rate of \$216 (\$168 – route + \$48 – aide), this contract must be reduced by \$15,768 (\$12,264 – route + \$3,504 – aide), for the 73 days remaining in the school year, establishing a final contract cost of \$24,408 (\$18,984 – route + \$5,424 – aide). This route transported a Rahway student to and from the Rugby School in Wall.

CS-386N – Due to the deletion of the only pupil transported on this mid-day shuttle route, it was cancelled effective March 19, 2018, after transportation services were provided for 126 days. Based on the per diem rate of \$85 (\$55 – route + \$30 – aide), this contract must be reduced by \$5,950 (\$3,850 – route + \$2,100 – aide), for the 70 days remaining in the school year, establishing a final contract cost of \$10,710 (\$6,930 – route + \$3,780 – aide). This route transported a Roselle Park student mid-day from the Deron I School in Union to Roselle Park High School in Roselle Park.

CS-409 – Due to contractual default, this route was cancelled effective March 6, 2018, after transportation services were provided for 73 days. Based on the per diem rate of \$103 (\$63 – route + \$40 – aide), this contract must be reduced by \$7,004 (\$4,284 – route + \$2,720 – aide), for the 68 days remaining in the school year, establishing a final contract cost of \$7,519 (\$4,599 – route + \$2,920 – aide). This route is being run for the remainder of the school year by another contractor. This route transported a Union Township student to and from Union High School in Union.

CS-445 – Due to contractual default, this route was cancelled effective March 2, 2018, after transportation services were provided for 71 days. Based on the per diem rate of \$98, this contract must be reduced by \$6,860, for the 70 days remaining in the school year, establishing a final contract cost of \$6,958. This route is being run for the remainder of the school year by another contractor. This route transported Union Township students, residing in Irvington, to and from Union High School in Union.

CS-450 – Due to the deletion of the only pupil transported on route, it was cancelled effective March 22, 2018, after transportation services were provided for 83 days. Based on the per diem rate of \$118 this contract must be reduced by \$6,844, for the 58 days remaining in the school year, establishing a final contract cost of \$9,794. This route transported a Union Township student, residing in Irvington to and from Kawameeh Middle School in Union.

CS-451 – Due to the deletion of the pupils transported on route, it was cancelled effective March 22, 2018, after transportation services were provided for 83 days. Based on the per diem rate of \$157 this contract must be reduced by \$9,106 for the 58 days remaining in the school year, establishing a final contract cost of \$13,031. This route transported Union Township students, residing in Irvington to and from the Livingston School in Union.

CS-515 – Due to the deletion of the only pupil transported on route, it was cancelled effective March 19, 2018, after transportation services were provided for 73 days. Based on the per diem rate of \$152 this contract must be reduced by \$9,880 for the 65 days remaining in the school year, establishing a final contract cost of \$11,096. This route transported a Plainfield student to and from the S.A.I.L. Program in Piscataway.

CS-542 – Due to contractual default, this route was cancelled effective March 2, 2018, after transportation services were provided for 66 days. Based on the per diem rate of \$132 (\$92 – route + \$40 – aide), this contract must be reduced by \$9,768 (\$6,808 – route + \$2,960– aide), for the 74 days remaining in the school year, establishing a final contract cost of \$8,712 (\$6,072 – route + \$2,640– aide). This route is being run for the remainder of the school year by another contractor. This route transported an Elizabeth student, residing in Newark, to and from the Northwest Essex Therapeutic School & Preschool in Belleville.

CS-567 – Due to the deletion of the pupils transported on this route, it was cancelled effective March 19, 2018, after transportation services were provided for 62 days. Based on the per diem rate of \$101 this contract must be reduced by \$7,777 for the 77 days remaining in the school year, establishing a final contract cost of \$6,262. This route transported Summit students, residing in Union, to and from the Lincoln Hubbard Elementary School in Summit.

CS-568 – Due to contractual default, this route was cancelled effective March 8, 2018, after transportation services were provided for 113 days. Based on the per diem rate of \$150 (\$110 – route + \$40 – aide), this contract must be reduced by \$10,050 (\$7,370 – route + \$2,680– aide), for the 67 days remaining in the school year, establishing a final contract cost of \$16,950 (\$12,430 – route + \$4,520– aide). This route is being run for the remainder of the school year by another contractor. This route transported a North Plainfield student to and from West Orange High School in West Orange.

CS-650N – Due to the deletion of the only pupil transported on this PM home only route, it was cancelled effective March 20, 2018, after transportation services were provided for 78 days. Based on the per diem rate of \$134 (\$100 – route + \$34 – aide), this contract must be reduced by \$8,442 (\$6,300 – route + \$2,142 – aide), for the 63 days remaining in the school year, establishing a final contract cost of \$10,452 (\$7,800 – route + \$2,652 – aide). This route transported a Union Township student home from the ARC Kohler School in Mountainside.

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CS-707N – Due to the deletion of the only pupil transported on this late PM home only route, it was cancelled effective March 22, 2018, after transportation services were provided for 34 days. Based on the per diem rate of \$73 (\$53 – route + \$20 – aide), this contract must be reduced by \$3,577 (\$2,597 – route + \$980 – aide), for the 49 days remaining in the school year, establishing a final contract cost of \$2,482 (\$1,802 – route + \$680 – aide). This route transported a Scotch Plains High School student home from Scotch Plains/Fanwood High School. The student remained at the school for an after school program.

CS-745N – Due to the deletion of the only pupil transported on route, it was cancelled effective February 28, 2018, after transportation services were provided for 10 days. Based on the per diem rate of \$120 this contract must be reduced by \$8,880 for the 74 days remaining in the school year, establishing a final contract cost of \$1,200. This route transported an Elizabeth student, residing in Roselle Park to and from the John E. Dwyer Technology Academy Annex in Elizabeth.

CS-747N – Due to the deletion of the only pupil transported on this route, it was cancelled effective March 15, 2018, after transportation services were provided for 16 days. Based on the per diem rate of \$210 this contract must be reduced by \$13,230 for the 63 days remaining in the school year, establishing a final contract cost of \$3,360. This route transported a Scotch Plains student to and from the Somerset Academy Secondary Alternative Academic High School in Bridgewater.

CS-751N – Due to the deletion of the only pupil transported on this route, it was cancelled effective March 26, 2018, after transportation services were provided for 34 days. Based on the per diem rate of \$190 (\$150 – route + \$40 – aide), this contract must be reduced by \$12,540 (\$9,900 – route + \$2,640 – aide), for the 66 days remaining in the school year, establishing a final contract cost of \$6,460 (\$5,100 – route + \$1,360 – aide). This route transported a Linden student to and from Immediate Care in Parsippany.