

AMENDMENTS TO EXISTING TRANSPORTATION CONTRACTS MARCH 7, 2018INCREASES

<u>ROUTE</u>	<u>CONTRACTOR</u>	<u>DAILY MILEAGE ADDITION</u>	<u>BID PER ADJUSTED MILE</u>	<u>REQUESTED INCREASE</u>	<u>EFFECTIVE DATE(S)</u>	<u>AMENDED CONTRACT COST</u>
CS-651N	BY FAITH	- ADD'L DAYS -	N/A	\$101/diem (Total Increase = \$707)	02/05/18	\$101/diem (Total Cost = \$2,121)
CS-720N	K & S	- AIDE ADDED -	N/A	\$30/diem (Total Increase = \$2,730)	02/02/18	\$200/diem (Total Cost = \$18,880)

CS-651N – A change in schedule for a Union Township student on the route has increased the total number of days of transportation from 14 to 21, effective February 5, 2018. Based on the contractor's bid of \$101 (\$91 – route + \$10 – aide) per day, he is entitled to \$707 (\$637 – route + \$70 – aide) for the additional 7 days. The amended total cost of this contract is now established at \$2,121 (\$1,414 – route + \$707 – aide). This route transports a Union Township student home late, on selected dates only, from the Newmark School in Scotch Plains.

CS-720N – Due to the district's request, an aide was assigned effective February 2, 2018. Based on the number of hours the aide's services are required, the contractor has requested \$30 per day for the 91 days remaining in the school year for a total increase of \$2,730. The amended total cost of this contract is now established at \$18,880 (\$16,150 – route + \$2,730 – aide). This route transports students from Elizabeth, residing in Clifton, to and from School #8 and the YMCA, both located in Paterson.

DECREASES

<u>ROUTE</u>	<u>CONTRACTOR</u>	<u>DAILY MILEAGE REDUCTION</u>	<u>BID PER ADJUSTED MILE</u>	<u>REQUESTED DECREASE</u>	<u>EFFECTIVE DATE(S)</u>	<u>AMENDED CONTRACT COST</u>
CS-57	JARIS	- ROUTE CANCELLED -	\$1.00	\$166/diem (Total Decrease = \$17,098)	02/15/18	- 0 - (Final Cost = \$17,098)
CS-166	DFK	- ROUTE CANCELLED -	\$.50	\$163/diem (Total Decrease = \$14,996)	02/12/18	- 0 - (Final Cost = \$14,996)
CS-225	NELVI	- ROUTE CANCELLED -	\$2.50	\$188/diem (Total Decrease = \$15,792)	02/13/18	- 0 - (Final Cost = \$18,988)

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<u>ROUTE</u>	<u>CONTRACTOR</u>	<u>DAILY MILEAGE REDUCTION</u>	<u>BID PER ADJUSTED MILE</u>	<u>REQUESTED DECREASE</u>	<u>EFFECTIVE DATE(S)</u>	<u>AMENDED CONTRACT COST</u>
CS-229	NELVI	- ROUTE CANCELLED -	\$.95	\$168.95/diem (Total Decrease = \$14,867.60)	02/02/18	- 0 - (Final Cost = \$15,543.40)
CS-293	K & S	- ROUTE CANCELLED -	\$.95	\$190/diem (Total Decrease = \$14,820)	02/07/18	- 0 - (Final Cost = \$19,950)
CS-458	AMAKER & PORTERFIELD	- ROUTE CANCELLED -	\$1.00	\$187/diem (Total Decrease = \$15,895)	02/12/18	- 0 - (Final Cost = \$18,700)
CS-483	BUSY BEE	- ROUTE CANCELLED -	\$1.00	\$192/diem (Total Decrease = \$15,552)	02/09/18	- 0 - (Final Cost = \$11,328)
CS-529	GOLDEN ARROW	- ROUTE CANCELLED -	\$2.00	\$295/diem (Total Decrease = \$26,845)	01/30/18	- 0 - (Final Cost = \$14,160)
CS-544	JARIS	- ROUTE CANCELLED -	\$1.00	\$146/diem (Total Decrease = \$20,440)	11/07/17	- 0 - (Final Cost = \$292)
CS-554	IDEAL	- ROUTE CANCELLED -	\$1.90	\$197/diem (Total Decrease = \$15,169)	02/20/18	- 0 - (Final Cost = \$20,291)
CS-569	RAJAK	- ROUTE CANCELLED -	\$1.00	\$242/diem (Total Decrease = \$18,392)	02/02/18	- 0 - (Final Cost = \$16,214)
CS-581	K & S	- ROUTE CANCELLED -	\$.95	\$95/diem (Total Decrease = \$8,455)	02/09/18	- 0 - (Final Cost = \$4,845)
CS-588	ON THE DOT	- ROUTE CANCELLED -	\$.01	\$190/diem (Total Decrease = \$14,630)	02/22/18	- 0 - (Final Cost = \$12,350)

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CS-599N	ON THE DOT	- ROUTE CANCELLED -	N/A	\$95/diem (Total Decrease = \$3,135)	02/12/18	- 0 - (Final Cost = \$3,135)
CS-621	FIRST CARE	- ROUTE CANCELLED -	\$.90	\$231/diem (Total Decrease = \$21,714)	02/15/18	- 0 - (Final Cost = \$15,477)
CS-673	NELVI	- ROUTE CANCELLED -	\$3.00	\$184/diem (Total Decrease = \$16,192)	02/12/18	- 0 - (Final Cost = \$552)
CS-676	BUSY BEE	- ROUTE CANCELLED -	\$1.00	\$202/diem (Total Decrease = \$16,968)	02/06/18	- 0 - (Final Cost = \$404)
CS-720N	K & S	- 20 -	N/A	\$40/diem (Total Decrease = \$3,080)	02/27/18	\$160/diem (Total Cost = \$15,800)
CS-723N	BY FAITH	- ROUTE CANCELLED -	N/A	\$179/diem (Total Decrease = \$15,036)	02/09/18	- 0 - (Final Cost = \$1,790)

CS-57 – Due to the deletion of the only pupil transported on this route, it was cancelled effective February 15, 2018, after transportation services were provided for 103 days. Based on the per diem rate of \$166 (\$136 – route + \$30 – aide), this contract must be reduced by \$12,782 (\$10,472 – route + \$2,310 – aide), for the 77 days remaining in the school year, establishing a final contract cost of \$17,098 (\$14,008 – route + \$3,090 – aide). This route transported a Scotch Plains student, residing in Hackensack, to and from the YCS Sawtelle Learning Center in Montclair.

CS-166 – Due to contractual default, this route was cancelled effective February 12, 2018, after transportation services were provided for 92 days. Based on the per diem rate of \$163 (\$129 – route + \$34 – aide), this contract must be reduced by \$14,996 (\$11,868 – route + \$3,128 – aide), for the 92 days remaining in the school year, establishing a final contract cost of \$14,996 (\$11,868 – route + \$3,128 – aide). This route is being run by another contractor for the remainder of the school year. This route transported an Elizabeth student to and from the Westbridge Academy in Bloomfield.

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CS-225 – Due to the deletion of the only pupil transported on this route, it was cancelled effective February 13, 2018, after transportation services were provided for 101 days. Based on the per diem rate of \$188 (\$148 – route + \$40 – aide), this contract must be reduced by \$15,792 (\$12,432 – route + \$3,360 – aide), for the 84 days remaining in the school year, establishing a final contract cost of \$18,988 (\$14,948 – route + \$4,040 – aide). This route transported an Elizabeth student to and from the UBHC Rutgers Adolescent Day School in Piscataway.

CS-229 – Due to the deletion of the only pupil transported on this route, it was cancelled effective February 2, 2018, after transportation services were provided for 92 days. Based on the per diem rate of \$168.95 (\$128.72 – route + \$40.23 – aide), this contract must be reduced by \$14,867.60 (\$11,327.36 – route + \$3,540.24 – aide), for the 88 days remaining in the school year, establishing a final contract cost of \$15,543.40 (\$11,842.24 – route + \$3,701.16 – aide). This route transported a Union Township student to and from the Crossroads School in Westfield.

CS-293 – Due to the deletion of the only pupil transported on this route, it was cancelled effective February 7, 2018, after transportation services were provided for 105 days. Based on the per diem rate of \$190 (\$150 – route + \$40 – aide), this contract must be reduced by \$14,820 (\$11,700 – route + \$3,120 – aide), for the 78 days remaining in the school year, establishing a final contract cost of \$19,950 (\$15,750 – route + \$4,200 – aide). This route transported a Linden student to and from the Shepard School in Kinnelon.

CS-458 – Due to the deletion of the only pupil transported on this route, it was cancelled effective February 12, 2018, after transportation services were provided for 100 days. Based on the per diem rate of \$187 (\$137 – route + \$50 – aide), this contract must be reduced by \$15,895 (\$11,645 – route + \$4,250 – aide), for the 85 days remaining in the school year, establishing a final contract cost of \$18,700 (\$13,700 – route + \$5,000 – aide). This route transported a Plainfield student to and from First Children in Fanwood.

CS-483 – Due to the deletion of the only pupil transported on this route, it was cancelled effective February 9, 2018, after transportation services were provided for 59 days. Based on the per diem rate of \$192 (\$152 – route + \$40 – aide), this contract must be reduced by \$15,552 (\$12,312 – route + \$3,240 – aide), for the 81 days remaining in the school year, establishing a final contract cost of \$11,328 (\$8,968 – route + \$2,360 – aide). This route transported an Elizabeth student to and from the CPC High Point Adolescent School in Morganville.

CS-529 – Due to the deletion of the only pupil transported on this route, it was cancelled effective January 30, 2018, after transportation services were provided for 48 days. Based on the per diem rate of \$295 (\$247 – route + \$48 – aide), this contract must be reduced by \$26,845 (\$22,477 – route + \$4,368 – aide), for the 91 days remaining in the school year, establishing a final contract cost of \$14,160 (\$11,856 – route + \$2,304 – aide). This route transported an Elizabeth student in a wheelchair van to and from First Children in Fanwood.

CS-544 – Due to the deletion of the only pupil transported on this route, it was cancelled effective November 7, 2017, after transportation services were provided for 2 days. Based on the per diem rate of \$146, this contract must be reduced by \$20,440, for the 140 days remaining in the school year, establishing a final contract cost of \$292. This route transported an Elizabeth student, residing in Plainfield, to and from the Jerome Dunn Academy School #9 in Elizabeth.

CS-554 – Due to the deletion of the only pupil transported on this route, it was cancelled effective February 20, 2018, after transportation services were provided for 103 days. Based on the per diem rate of \$197 (\$155 – route + \$42 – aide), this contract must be reduced by \$15,169 (\$11,935 – route + \$3,234 – aide), for the 77 days remaining in the school year, establishing a final contract cost of \$20,291 (\$15,965 – route + \$4,326 – aide). This route transported a Rahway student to and from the Mt. Carmel Guild Academy in West Orange.

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CS-569 – Due to the deletion of the only pupil transported on this route, it was cancelled effective February 2, 2018, after transportation services were provided for 67 days. Based on the per diem rate of \$242 (\$186 – route + \$56 – aide), this contract must be reduced by \$18,392 (\$14,136 – route + \$4,256 – aide), for the 76 days remaining in the school year, establishing a final contract cost of \$16,214 (\$12,462 – route + \$3,752 – aide). This route transported a Linden student to and from the Center for Lifelong Learning in Parlin.

CS-581 – Due to the deletion of the only pupil transported on this route, it was cancelled effective February 9, 2018, after transportation services were provided for 51 days. Based on the per diem rate of \$95, this contract must be reduced by \$8,455, for the 89 days remaining in the school year, establishing a final contract cost of \$4,845. This route transported a Union Township student, residing in Newark, to and from Union High School in Union.

CS-588 – Due to the deletion of the only pupil transported on this route, it was cancelled effective February 22, 2018, after transportation services were provided for 65 days. Based on the per diem rate of \$190 (\$160 – route + \$30 – aide), this contract must be reduced by \$14,630 (\$12,320 – route + \$2,310 – aide), for the 77 days remaining in the school year, establishing a final contract cost of \$12,350 (\$10,400 – route + \$1,950 – aide). This route transported an Elizabeth student in a wheelchair van to and from the Dr. Antonio Pantoja School #27 in Elizabeth.

CS-599N – Due to the deletion of the only pupil transported on this route, it was cancelled effective February 12, 2018, after transportation services were provided for 33 days. Based on the per diem rate of \$95, this contract must be reduced by \$3,135, for the 33 days remaining in the school year, establishing a final contract cost of \$3,135. This route transported a Cranford student home late from the Montgomery Academy in Basking Ridge.

CS-621 – Due to the deletion of the only pupil transported on this route, it was cancelled effective February 15, 2018, after transportation services were provided for 67 days. Based on the per diem rate of \$231 (\$201 – route + \$30 – aide), this contract must be reduced by \$21,714 (\$18,894 – route + \$2,820 – aide), for the 94 days remaining in the school year, establishing a final contract cost of \$15,477 (\$13,467 – route + \$2,010 – aide). This route transported a Plainfield student to and from the For Keeps Program in New Brunswick.

CS-673 – Due to the deletion of the only pupil transported on this route, it was cancelled effective February 12, 2018, after transportation services were provided for 3 days. Based on the per diem rate of \$184, this contract must be reduced by \$16,192, for the 88 days remaining in the school year, establishing a final contract cost of \$552. This route transported a Plainfield student, residing in Morristown, to and from the Barack Obama Academy in Plainfield.

CS-676 – Due to the deletion of the only pupil transported on this route, it was cancelled effective February 6, 2018, after transportation services were provided for 2 days. Based on the per diem rate of \$202 (\$152 – route + \$50 – aide), this contract must be reduced by \$16,968 (\$12,768 – route + \$4,200 – aide), for the 84 days remaining in the school year, establishing a final contract cost of \$404 (\$304 – route + \$100 – aide). This route transported a Linden student, residing in Newark, to and from the Green Brook Academy in Bound Brook.

CS-720N – The deletion of both Elizabeth students from this route has decreased the original pupil route miles effective February 27, 2018. This contract must be decreased by \$40 per day for the 77 days remaining in the school year for a total decrease of \$3,080. The amended total cost of this contract is now established at \$15,800 (\$13,070 – route + \$2,730 – aide). This route now transports 2 homeless students from Elizabeth, residing in Paterson, to and from School #8 and the YMCA, both located in Paterson.

AMENDMENTS TO EXISTING TRANSPORTATION CONTRACTS MARCH 7, 2018

CS-723N – Due to the deletion of the only pupil transported on this route, it was cancelled effective February 9, 2018, after transportation services were provided for 10 days. Based on the per diem rate of \$179, this contract must be reduced by \$15,030, for the 84 days remaining in the school year, establishing a final contract cost of \$1,790. This route transported a Summit student to and from the SCEESC Career Center in Bridgewater.