

AMENDMENTS TO EXISTING TRANSPORTATION CONTRACTS FEBRUARY 7, 2018INCREASES

| <u>ROUTE</u> | <u>CONTRACTOR</u> | <u>DAILY MILEAGE ADDITION</u> | <u>BID PER ADJUSTED MILE</u> | <u>REQUESTED INCREASE</u> | <u>EFFECTIVE DATE(S)</u> | <u>AMENDED CONTRACT COST</u> |
|--------------|-------------------|-------------------------------|------------------------------|---|--------------------------|---|
| CS-122 | J & J | - PERSONAL - AIDE ADDED | \$1.50 | \$61.45/diem (Total Increase = \$6,513.70) | 01/08/18 | \$241.03/diem (Total Cost = \$38,838.10) |
| CS-313 | K & S | - PERSONAL - AIDE ADDED | \$.95 | \$70/diem (Total Increase = \$7,560) | 01/03/18 | \$225/diem (Total Cost = \$36,080) |
| CS-605N | JARIS | - ADDITIONAL DAYS - | N/A | \$121/diem (Total Increase = \$1,089) | 01/26/18 | \$121/diem (Total Cost = \$2,420) |
| CS-681N | ON THE DOT | - ADDITIONAL DAYS - | N/A | \$120/diem (Total Increase = \$2,760) | 02/02/18 | \$120/diem (Total Cost = \$4,680) |

CS-122 – Due to the district’s request, a personal bus aide was assigned for a Union Township student on this route effective January 8, 2018. Based on the per diem rate of the first aide on the route, the contractor has requested \$61.45 per day for the 106 days remaining in the school year for a total increase of \$6,513.70. The amended total cost of this contract is now established at \$38,838.10 (\$21,263.40 – route + \$18,574.70 – two bus aides). This route now transports students from Union Township to and from the Gateway School in Carteret.

CS-313 – Due to the district’s request, an aide was assigned effective January 3, 2018. Based on the number of hours the aide’s services are required, the contractor has requested \$70 per day for the 108 days remaining in the school year for a total increase of \$7,560.00. The amended total cost of this contract is now established at \$36,080 (\$28,520 – route + \$7,560 – aide). This route now transports students from Elizabeth to and from the Benway School in Wayne.

CS-605N – A change in schedule for a Union Township student on this route has increased the total number of days of transportation from 11 to 20, effective January 28, 2018. Based on the contractor’s bid of \$121 (\$101 – route + \$20 – aide) per day, he is entitled to \$1,089 (\$909 – route + \$180 – aide) for the additional 9 days. The amended total cost of this contract is now established at \$2,420 (\$2,020 – route + \$400 - aide). This route transports Union Township students, on selected dates only, home late from an after school program held at Kawameeh Middle School in Union.

CS-681N – A change in schedule for the Linden student on this route has increased the total number of days of transportation from 16 to 39, effective February 2, 2018. Based on the contractor’s bid of \$120 per day, he is entitled to \$2,760 for the additional 23 days. The amended total cost of this contract is now established at \$4,680. This route transports a Linden student home late from an after school program held at the Center School in Somerset.

AMENDMENTS TO EXISTING TRANSPORTATION CONTRACTS FEBRUARY 7, 2018DECREASES

| <u>ROUTE</u> | <u>CONTRACTOR</u> | <u>DAILY MILEAGE REDUCTION</u> | <u>BID PER ADJUSTED MILE</u> | <u>REQUESTED DECREASE</u> | <u>EFFECTIVE DATE(S)</u> | <u>AMENDED CONTRACT COST</u> |
|--------------|-------------------|--|--------------------------------------|--|------------------------------|--|
| CS-118 | F & A | - ROUTE CANCELLED - | \$.20 | \$301/diem (Total Decrease = \$27,391) | 01/26/18 | - 0 - (Final Cost = \$26,789) |
| CS-138 | BRCK | - ROUTE CANCELLED - | \$.90 | \$290/diem (Total Decrease = \$26,970) | 01/26/18 | - 0 - (Final Cost = \$25,230) |
| CS-195 | EL-SHADDAI | - ROUTE CANCELLED - | \$2.00 | \$170/diem (Total Decrease = \$15,640) | 01/25/18 | - 0 - (Final Cost = \$14,960) |
| CS-201 | ON TIME | - ROUTE CANCELLED - | \$1.85 | \$196/diem (Total Decrease = \$20,384) | 01/12/18 | - 0 - (Final Cost = \$15,876) |
| CS-328 | BY FAITH | - REDUCTION IN # OF DAYS - | \$.87 | \$101/diem (Total Decrease = \$2,020) | 01/24/18 | - 0 - (Final Cost = \$7,524) |
| CS-355 | BY FAITH | - ROUTE CANCELLED - | \$.87 | \$99/diem (Total Decrease = \$10,296) | 01/11/18 | - 0 - (Final Cost = \$7,524) |
| CS-469N | JARIS | - ROUTE CANCELLED - | N/A | \$105/diem (Total Decrease = \$11,655) | 12/21/17 | - 0 - (Final Cost = \$7,245) |
| CS-491 | IDEAL | - ROUTE CANCELLED - | \$2.00 | \$240/diem (Total Decrease = \$21,120) | 01/26/18 | - 0 - (Final Cost = \$21,600) |
| CS-514 | K & S | - ROUTE CANCELLED - | \$.95 | \$356.71/diem (Total Decrease = \$48,869.27) | 11/26/17 | - 0 - (Final Cost = \$15,338.53) |
| CS-521 | ON THE DOT | - ROUTE CANCELLED - | \$.01 | \$184/diem (Total Decrease = \$18,768) | 01/17/18 | - 0 - (Final Cost = \$7,360) |

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| <u>ROUTE</u> | <u>CONTRACTOR</u> | <u>DAILY MILEAGE REDUCTION</u> | <u>BID PER ADJUSTED MILE</u> | <u>REQUESTED DECREASE</u> | <u>EFFECTIVE DATE(S)</u> | <u>AMENDED CONTRACT COST</u> |
|--------------|-------------------|--------------------------------|------------------------------|---|--------------------------|----------------------------------|
| CS-553N | JARIS | - ROUTE CANCELLED - | N/A | \$198/diem (Total Decrease = \$4,752) | 01/16/18 | - 0 - (Final Cost = \$2,772) |
| CS-668N | 6 LOFT | - ROUTE CANCELLED - | N/A | \$140/diem (Total Decrease = \$13,160) | 01/26/18 | - 0 - (Final Cost = \$4,340) |
| CS-682 | K & S | - ROUTE CANCELLED - | \$.95 | \$195/diem (Total Decrease = \$20,085) | 01/09/18 | - 0 - (Final Cost = \$15,015) |

CS-118 – Due to contractual default, this route was cancelled effective January 26, 2018, after transportation services were provided for 89 days. Based on the per diem rate of \$301 (\$243 – route + \$58 – two bus aides), this contract must be reduced by \$27,391 (\$22,113 – route + \$5,278 – two bus aides), for the 91 days remaining in the school year, establishing a final contract cost of \$26,789 (\$21,627 – route + \$5,162 – two bus aides). This route is being run on an emergency basis by another contractor until it can be re-bid. This route transported Union Township students to and from the Developmental Learning Center in New Providence.

CS-138 – Due to contractual default, this route was cancelled effective January 26, 2018, after transportation services were provided for 87 days. Based on the per diem rate of \$290 (\$250 – route + \$40 – aide), this contract must be reduced by \$26,970 (\$23,250 – route + \$3,720 – aide), for the 93 days remaining in the school year, establishing a final contract cost of \$25,230 (\$21,750 – route + \$3,480 – aide). This route is being run on an emergency basis by another contractor until it can be re-bid. This route transported Elizabeth and Linden students to and from the CPC High Point Adolescent Program in Morganville.

CS-195 – Due to contractual default, this route was cancelled effective January 25, 2018, after transportation services were provided for 88 days. Based on the per diem rate of \$170 (\$135 – route + \$35 – aide), this contract must be reduced by \$15,640 (\$12,420 – route + \$3,220 – aide), for the 92 days remaining in the school year, establishing a final contract cost of \$14,960 (\$11,880 – route + \$3,080 – aide). This route is being run on an emergency basis by another contractor until it can be re-bid. This route transported Elizabeth students to and from the Mt. Carmel Guild Academy in West Orange.

CS-201 – Due to the deletion of the only pupil transported on this route, it was cancelled effective January 12, 2018, after transportation services were provided for 81 days. Based on the per diem rate of \$196, this contract must be reduced by \$20,384, for the 104 days remaining in the school year, establishing a final contract cost of \$15,876. This route transported a Rahway student in a wheelchair van to and from the Piscataway Regional Day School in Piscataway.

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CS-328 – A change in schedule for a Westfield student on this route has decreased the total number of days of transportation from 149 to 129, effective January 24, 2018. Based on the contractor's bid of \$101 per day, the contract must be decreased by \$2,020 for the 20 days that transportation services will not be provided. The amended total cost of this contract is now established at \$13,029. This route transports a Westfield student to various satellite locations of the JFK Vocational Rehabilitation Program in Edison.

CS-355 – Due to the deletion of the only pupil transported on this route, it was cancelled effective January 11, 2018, after transportation services were provided for 76 days. Based on the per diem rate of \$99, this contract must be reduced by \$10,296, for the 104 days remaining in the school year, establishing a final contract cost of \$7,524. This route transported a Rahway student, residing in Elizabeth, to and from Rahway High School in Rahway.

CS-469N – Due to the deletion of the only pupil transported on this route, it was cancelled effective December 21, 2017, after transportation services were provided for 69 days. Based on the per diem rate of \$105 (\$70 – route + \$35 – aide), this contract must be reduced by \$11,655 (\$7,770 – route + \$3,885 – aide), for the 111 days remaining in the school year, establishing a final contract cost of \$7,245 (\$4,830 – route + \$2,415 – aide). This route transported an Elizabeth student, in the AM only, to the Paramus/Bergen County Technical School in Paramus.

CS-491 – Due to the deletion of the only pupil transported on this route, it was cancelled effective January 26, 2018, after transportation services were provided for 90 days. Based on the per diem rate of \$240 (\$180 – route + \$60 – aide), this contract must be reduced by \$21,120 (\$15,840 – route + \$5,280 – aide), for the 88 days remaining in the school year, establishing a final contract cost of \$21,600 (\$16,200 – route + \$5,400 – aide). This route transported a Scotch Plains student to and from the Fusion Academy in Princeton.

CS-514 – Due to the deletion of the only pupil transported on this route, it was cancelled effective November 26, 2017, after transportation services were provided for 43 days. Based on the per diem rate of \$356.71 (\$254.79 – route + \$101.92 – two bus aides), this contract must be reduced by \$48,869.27 (\$34,906.23 – route + \$13,963.04 – aide), for the 137 days remaining in the school year, establishing a final contract cost of \$15,338.53 (\$10,955.97 – route + \$4,382.56 – aide). This route transported an Elizabeth student to and from the Children's Center of Monmouth in Neptune.

CS-521 – Due to the deletion of the pupils transported on this route, it was cancelled effective January 17, 2018, after transportation services were provided for 40 days. Based on the per diem rate of \$184, this contract must be reduced by \$18,768, for the 102 days remaining in the school year, establishing a final contract cost of \$7,360. This route transported homeless Elizabeth students, residing in Montclair, to and from the Nicholas S. LaCorte School #3 in Elizabeth.

CS-553N – Due to the deletion of the only pupil transported on this route, it was cancelled effective January 16, 2018, after transportation services were provided for 14 days. Based on the per diem rate of \$198, this contract must be reduced by \$4,752, for the 24 days remaining in the school year, establishing a final contract cost of \$2,772. This route transported a Westfield student to a work placement at the St. Hubert's Animal Welfare Center in Madison.

CS-668N – Due to the deletion of the pupils transported on this route, it was cancelled effective January 26, 2018, after transportation services were provided for 31 days. Based on the per diem rate of \$140, this contract must be reduced by \$13,160, for the 94 days remaining in the school year, establishing a final contract cost of \$4,340. This route transported homeless Elizabeth students, residing in Hillside, to and from the Benjamin Franklin School #13 in Elizabeth.

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CS-682 – Due to the deletion of the only pupil transported on this route, it was cancelled effective January 9, 2018, after transportation services were provided for 77 days. Based on the per diem rate of \$195 (\$150 – route + \$45 – aide), this contract must be reduced by \$20,085 (\$15,450 – route + \$4,635 – aide), for the 103 days remaining in the school year, establishing a final contract cost of \$15,015 (\$11,550 – route + \$3,465 – aide). This route transported a Linden student to and from the Developmental Learning Center in New Providence.