

AMENDMENTS TO EXISTING TRANSPORTATION CONTRACTS JANUARY 3, 2018INCREASES

<u>ROUTE</u>	<u>CONTRACTOR</u>	<u>DAILY MILEAGE ADDITION</u>	<u>BID PER ADJUSTED MILE</u>	<u>REQUESTED INCREASE</u>	<u>EFFECTIVE DATE(S)</u>	<u>AMENDED CONTRACT COST</u>
CS-273	K & S	- AIDE ADDED -	\$ .95	\$50/diem (Total Increase = \$6,000)	12/11/17	\$365/diem (Total Cost = \$62,700)

CS-273 – Due to the district’s request, a second bus aide was assigned effective December 11, 2017. Based on the per diem rate of the first aide on the route, the contractor has requested \$50 per day for the 120 days remaining in the school year for a total increase of \$6,000.00. The amended total cost of this contract is now established at \$62,700 (\$47,700 – route + \$15,000 – two bus aides). This route transports students from Elizabeth to and from the Crossroads School in Westfield.

DECREASES

<u>ROUTE</u>	<u>CONTRACTOR</u>	<u>DAILY MILEAGE REDUCTION</u>	<u>BID PER ADJUSTED MILE</u>	<u>REQUESTED DECREASE</u>	<u>EFFECTIVE DATE(S)</u>	<u>AMENDED CONTRACT COST</u>
CS-34	M & V	- ROUTE CANCELLED -	\$1.96	\$119/diem (Total Decrease = \$11,781)	12/22/17	- 0 - (Final Cost = \$8,449)
CS-71	M & V	- ROUTE CANCELLED -	\$1.96	\$127/diem (Total Decrease = \$13,970)	12/22/17	- 0 - (Final Cost = \$9,017)
CS-143	M & V	- ROUTE CANCELLED -	\$1.96	\$77/diem (Total Decrease = \$6,237)	12/21/17	- 0 - (Final Cost = \$4,543)
CS-406	M & V	- ROUTE CANCELLED -	\$1.96	\$41/diem (Total Decrease = \$4,551)	12/22/17	- 0 - (Final Cost = \$2,911)
CS-431	FIRST CARE MEDICAL	- ROUTE CANCELLED -	\$ .90	\$119/diem (Total Decrease = \$13,685)	12/15/17	- 0 - (Final Cost = \$3,094)
CS-455N	M & V	- ROUTE CANCELLED -	\$1.96	\$100/diem (Total Decrease = \$10,600)	12/21/17	- 0 - (Final Cost = \$5,800)

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<u>ROUTE</u>	<u>CONTRACTOR</u>	<u>DAILY MILEAGE REDUCTION</u>	<u>BID PER ADJUSTED MILE</u>	<u>REQUESTED DECREASE</u>	<u>EFFECTIVE DATE(S)</u>	<u>AMENDED CONTRACT COST</u>
CS-461N	BY FAITH	- ROUTE CANCELLED -	N/A	\$49/diem (Total Decrease = \$6,076)	12/01/17	- 0 - (Final Cost = \$2,646)
CS-500	MADISON COACH	- ROUTE CANCELLED -	\$1.00	\$379/diem (Total Decrease = \$68,220)	09/07/17	- 0 -
CS-602	M & V	- ROUTE CANCELLED -	\$1.96	\$143/diem (Total Decrease = \$15,301)	12/22/17	- 0 - (Final Cost = \$10,439)
CS-609N	ON THE DOT	- ROUTE CANCELLED -	N/A	\$124/diem (Total Decrease = \$14,756)	12/12/17	- 0 - (Final Cost = \$4,216)
CS-638N	BUSY BEE	- ROUTE CANCELLED -	N/A	\$50/diem (Total Decrease = \$6,350)	11/29/17	- 0 - (Final Cost = \$500)

CS-34 – This route was cancelled effective December 22, 2017, after transportation services were provided for 71 days. Based on the per diem rate of \$119, this contract must be reduced by \$11,781, for the 99 days remaining in the school year, establishing a final contract cost of \$8,449. This route transported a Westfield student to and from the Winston School in Short Hills.

CS-71 – This route was cancelled effective December 22, 2017, after transportation services were provided for 71 days. Based on the per diem rate of \$127, this contract must be reduced by \$13,970, for the 110 days remaining in the school year, establishing a final contract cost of \$9,017. This route transported Westfield students to and from the JFK Rehabilitation Center in Edison.

CS-143 – This route was cancelled effective December 21, 2017, after transportation services were provided for 59 days. Based on the per diem rate of \$77, this contract must be reduced by \$6,237, for the 81 days remaining in the school year, establishing a final contract cost of \$4,543. This route transported a Springfield student to and from the Fusion Academy in Morristown.

CS-406 – This route was cancelled effective December 22, 2017, after transportation services were provided for 71 days. Based on the per diem rate of \$41, this contract must be reduced by \$4,551, for the 111 days remaining in the school year, establishing a final contract cost of \$2,911. This route transported a Scotch Plains student mid-day from the Westlake School in Westfield to The Scotch Plains/Fanwood High School in Scotch Plains.

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CS-431– Due to the deletion of the only pupil transported on the route, it was cancelled effective December 15, 2017, after transportation services were provided for 26 days. Based on the per diem rate of \$119 (\$100 – route + \$19 – aide), this contract must be reduced by \$13,685 (\$11,500 – route + \$2,185 – aide), for the 115 days remaining in the school year, establishing a final contract cost of \$3,094 (\$2,600 – route + \$494 – aide). This route transported a Westfield student in a wheelchair van to and from Westfield High School in Westfield.

CS-455N – This route was cancelled effective December 21, 2017, after transportation services were provided for 58 days. Based on the per diem rate of \$100, this contract must be reduced by \$10,600, for the 106 days remaining in the school year, establishing a final contract cost of \$5,800. This route transported a Springfield student to and from the Fusion Academy in Morristown.

CS-461N – Due to the deletion of the only pupil transported on this route, it was cancelled effective December 1, 2017, after transportation services were provided for 54 days. Based on the per diem rate of \$49, this contract must be reduced by \$6,076, for the 124 days remaining in the school year, establishing a final contract cost of \$2,646. This route transported a Clark student in the morning only to the Union County Vocational Technical High School in Scotch Plains.

CS-500 – Due to the recent discovery that the student on this route has not yet ridden the school bus, it was cancelled effective September 7, 2017. The annual contract cost of \$68,220 (\$58,500 – route + \$9,720 – aide) is cancelled for the 180 days of the school year, establishing a final contract cost of \$0. This route was scheduled to transport an Elizabeth student, requiring medical transportation with an EMT aide, to and from the Lakeview School in Edison.

CS-602 – This route was cancelled effective December 22, 2017, after transportation services were provided for 73 days. Based on the per diem rate of \$143 (\$113 – route + \$30 – aide), this contract must be reduced by \$15,301 (\$12,091 – route + \$3,210 – aide), for the 107 days remaining in the school year, establishing a final contract cost of \$10,439 (\$8,249 – route + \$2,190 – aide). This route transported a Linden student to and from the Northwest Essex Therapeutic School & Preschool in Belleville.

CS-609N – Due to the deletion of the only pupil transported on this route, it was cancelled effective December 12, 2017, after transportation services were provided for 34 days. Based on the per diem rate of \$124 (\$100 – route + \$24 – aide), this contract must be reduced by \$14,756 (\$11,900 – route + \$2,856 – aide) for the 119 days remaining in the school year, establishing a final contract cost of \$4,216 (\$3,400 – route + \$816 – aide). This route transported an Elizabeth student to and from the Toussaint L'Ouverture-Marquis de Lafayette School #6 in Elizabeth.

CS-638N – Due to the deletion of the only pupil on this mid-day shuttle route, it was cancelled effective November 29, 2017, after transportation services were provided for 10 days. Based on the per diem rate of \$50, this contract must be reduced by \$6,350, for the 127 days remaining in the school year, establishing a final contract cost of \$500. This route transported a Linden student mid-day from the Somerset Secondary Academy in Bridgewater to home.