

AMENDMENTS TO EXISTING TRANSPORTATION CONTRACTS DECEMBER 6, 2017INCREASES

<u>ROUTE</u>	<u>CONTRACTOR</u>	<u>DAILY MILEAGE ADDITION</u>	<u>BID PER ADJUSTED MILE</u>	<u>REQUESTED INCREASE</u>	<u>EFFECTIVE DATE(S)</u>	<u>AMENDED CONTRACT COST</u>
CS-39	E & L	- 30 -	\$1.00	\$30/diem (Total Increase = \$4,200)	11/15/17	\$152/diem (Total Cost = \$26,770)
CS-179	J & J	- PERSONAL AIDE ADDED -	\$1.50	\$58/diem (Total Increase = \$8,294)	11/06/17	\$341/diem (Total Cost = \$60,649)

CS-39 – The addition of a Union Township student to this route has increased the original pupil route miles by 30 miles per day, effective November 15, 2017. Based on the contractor’s bid of \$1.00 per mile, he is entitled to \$30 per day for the 140 days remaining in the school year for a total increase of \$4,200. The amended total cost of this contract is now established at \$26,770 (\$19,370 – route + \$7,400 – aide). This route now transports students from Plainfield and Union Township to and from the UBHC Rutgers Child Day School in Piscataway.

CS-179 – Due to the district’s request, a personal bus aide was assigned for an Elizabeth student on this route effective November 6, 2017. Based on the per diem rate of the first aide on this route, the contractor has requested \$58 per day for the 143 days remaining in the school year for a total increase of \$8,294. The amended total cost of this contract is now established at \$60,649 (\$41,625 – route + \$19,024 – two bus aides). This route now transports students from Elizabeth to and from the Bright Beginnings Learning Center in Piscataway.

DECREASES

<u>ROUTE</u>	<u>CONTRACTOR</u>	<u>DAILY MILEAGE REDUCTION</u>	<u>BID PER ADJUSTED MILE</u>	<u>REQUESTED DECREASE</u>	<u>EFFECTIVE DATE(S)</u>	<u>AMENDED CONTRACT COST</u>
CS-09	BUSY BEE	- ROUTE CANCELLED -	\$1.00	\$170/diem (Total Decrease = \$22,400)	11/24/17	- 0 - (Final Cost = \$8,160)
CS-15	BY FAITH	- ROUTE CANCELLED -	\$ .98	\$173/diem (Total Decrease = \$26,815)	10/23/17	- 0 - (Final Cost = \$5,190)
CS-163	BUSY BEE	- ROUTE CANCELLED -	\$1.00	\$176/diem (Total Decrease = \$25,872)	10/25/17	- 0 - (Final Cost = \$5,808)

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<u>ROUTE</u>	<u>CONTRACTOR</u>	<u>DAILY MILEAGE REDUCTION</u>	<u>BID PER ADJUSTED MILE</u>	<u>REQUESTED DECREASE</u>	<u>EFFECTIVE DATE(S)</u>	<u>AMENDED CONTRACT COST</u>
CS-235	K & S	- ROUTE CANCELLED -	\$ .95	\$385/diem (Total Decrease = \$49,280)	11/24/17	- 0 - (Final Cost = \$20,020)
CS-286	M & V	- ROUTE CANCELLED -	\$1.96	\$143/diem (Total Decrease = \$18,018)	11/27/17	- 0 - (Final Cost = \$7,722)
CS-308	BY FAITH	- ROUTE CANCELLED -	\$ .98	\$209/diem (Total Decrease = \$29,051)	11/03/17	- 0 - (Final Cost = \$8,569)
CS-366	BY FAITH	- ROUTE CANCELLED -	\$ .89	\$62/diem (Total Decrease = \$7,812)	11/27/17	- 0 - (Final Cost = \$3,348)
CS-453	FIRST CARE MEDICAL	- ROUTE CANCELLED -	\$ .90	\$110/diem (Total Decrease = \$14,300)	11/21/17	- 0 - (Final Cost = \$5,500)
CS-481	BUSY BEE	- ROUTE CANCELLED -	\$1 .00	\$92/diem (Total Decrease = \$12,880)	11/07/17	- 0 - (Final Cost = \$184)
CS-522	K & S	- ROUTE CANCELLED -	\$ .95	\$185/diem (Total Decrease = \$25,330)	11/14/17	- 0 - (Final Cost = \$740)
CS-555	BRCK	- ROUTE CANCELLED -	\$ .90	\$119/diem (Total Decrease = \$16,660)	11/07/17	- 0 - (Final Cost = \$238)
CS-634	JARIS	- ROUTE CANCELLED -	\$1.00	\$220/diem (Total Decrease = \$28,160)	11/24/17	- 0 - (Final Cost = \$2,420)

AMENDMENTS TO EXISTING TRANSPORTATION CONTRACTS DECEMBER 6, 2017

CS-09 – Due to the deletion of the only pupil transported on this route, it was cancelled effective November 24, 2017, after transportation services were provided for 48 days. Based on the per diem rate of \$170 (\$140 – route + \$30 – aide), this contract must be reduced by \$22,400 (\$18,480 – route + \$3,960 – aide), for the 132 days remaining in the school year, establishing a final contract cost of \$8,160 (\$6,720 – route + \$1,440 – aide). This route transported a North Plainfield student to and from the Summit Speech School in New Providence.

CS-15 – Due to the deletion of the last remaining pupil transported on this route, it was cancelled effective October 23, 2017, after transportation services were provided for 30 days. Based on the per diem rate of \$173 (\$153 – route + \$20 – aide), this contract must be reduced by \$26,815 (\$23,715 – route + \$3,100 – aide), for the 155 days remaining in the school year, establishing a final contract cost of \$5,190 (\$4,590 – route + \$600 – aide). This route transported Elizabeth students to and from the UBHC Rutgers Child Day School in Piscataway.

CS-163 – Due to the deletion of the last remaining pupil transported on this route, it was cancelled effective October 25, 2017, after transportation services were provided for 33 days. Based on the per diem rate of \$176 (\$146 – route + \$30 – aide), this contract must be reduced by \$25,872 (\$21,462 – route + \$4,410 – aide), for the 147 days remaining in the school year, establishing a final contract cost of \$5,808 (\$4,818 – route + \$990 – aide). This route transported Elizabeth students to and from the Somerset Secondary Academy in Bridgewater.

CS-235 – Due to the district's request, this route was cancelled effective November 24, 2017, after transportation services were provided for 52 days. Based on the per diem rate of \$385 (\$300 – route + \$85 – two aides), this contract must be reduced by \$49,280 (\$38,400 – route + \$10,880 – aide), for the 128 days remaining in the school year, establishing a final contract cost of \$20,020 (\$15,600 – route + \$4,420 – aide). This route transported Hillside students to and from the Developmental Learning Center in Warren.

CS-286 – Due to the deletion of the only pupil transported on this route, it was cancelled effective November 27, 2017, after transportation services were provided for 54 days. Based on the per diem rate of \$143 (\$113 – route + \$30 – aide), this contract must be reduced by \$18,018 (\$14,238 – route + \$3,780 – aide), for the 126 days remaining in the school year, establishing a final contract cost of \$7,722 (\$6,102 – route + \$1,620 – aide). This route transported a Union Township student to and from the Washington Academy in Belleville.

CS-308 – Due to the deletion of the only pupil transported on this route, it was cancelled effective November 3, 2017, after transportation services were provided for 41 days. Based on the per diem rate of \$209 (\$199 – route + \$10 – aide), this contract must be reduced by \$29,051 (\$27,661 – route + \$1,390 – aide), for the 139 days remaining in the school year, establishing a final contract cost of \$8,569 (\$8,159 – route + \$410 – aide). This route transported a Linden student to the Monmouth County Vocational-Technical School in Freehold in the morning and home from the Children Psychiatric Center's High Point Adolescent School in the afternoon.

CS-366 – Due to the deletion of the only pupil transported on this PM home only route, it was cancelled effective November 27, 2017, after transportation services were provided for 54 days. Based on the per diem rate of \$62, this contract must be reduced by \$7,812, for the 126 days remaining in the school year, establishing a final contract cost of \$3,348. This route transported a North Plainfield student home from the Deron II School in Montclair.

CS-453 – Due to the deletion of the only pupil transported on this late PM home route, it was cancelled effective November 21, 2017, after transportation services were provided for 50 days. Based on the per diem rate of \$110 (\$83 – route + \$27 – aide), this contract must be reduced by \$14,300 (\$10,790 – route + \$3,510 – aide), for the 130 days remaining in the school year, establishing a final contract cost of \$5,500 (\$4,150 – route + \$1,350 – aide). This route transported a Linden student home from the Jardine Academy in Cranford.

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CS-481 – Due to the deletion of the only pupil transported on this route, it was cancelled effective November 7, 2017, after transportation services were provided for 2 days. Based on the per diem rate of \$92, this contract must be reduced by \$12,880, for the 140 days remaining in the school year, establishing a final contract cost of \$184. This route transported an Elizabeth student to and from the Terrence C. Reilly School #7 in Elizabeth.

CS-522 – Due to the deletion of both pupils transported on this route, it was cancelled effective November 14, 2017, after transportation services were provided for 4 days. Based on the per diem rate of \$185, this contract must be reduced by \$25,330, for the 138 days remaining in the school year, establishing a final contract cost of \$740. This route transported homeless Elizabeth students, residing in Linden, to and from the Juan Pablo Duarte – Jose Julian Marti School #23 in Elizabeth.

CS-555 – Due to the deletion of the only pupil transported on this route, it was cancelled effective November 7, 2017, after transportation services were provided for 2 days. Based on the per diem rate of \$119, this contract must be reduced by \$16,660, for the 140 days remaining in the school year, establishing a final contract cost of \$238. This route transported a homeless Elizabeth student, residing in Newark, to and from the Thomas Jefferson High School in Elizabeth.

CS-634 – Due to the deletion of the only pupil transported on this route, it was cancelled effective November 24, 2017, after transportation services were provided for 11 days. Based on the per diem rate of \$220, this contract must be reduced by \$28,160, for the 128 days remaining in the school year, establishing a final contract cost of \$2,420. This route transported a Hillside student to and from the Developmental Learning Center in Warren.