

AMENDMENTS TO EXISTING TRANSPORTATION CONTRACTS NOVEMBER 1, 2017INCREASES

<u>ROUTE</u>	<u>CONTRACTOR</u>	<u>DAILY MILEAGE ADDITION</u>	<u>BID PER ADJUSTED MILE</u>	<u>REQUESTED INCREASE</u>	<u>EFFECTIVE DATE(S)</u>	<u>AMENDED CONTRACT COST</u>
CS-113	NELVI	-AIDE ADDED -	\$2.50	\$40/diem (Total Increase = \$6,600)	10/02/17	\$158/diem (Total Cost = \$28,194)
CS-115	CROSS	- PERSONAL AIDE ADDED -	\$1.12	\$50/diem (Total Increase = \$7,850)	10/16/17	\$308/diem (Total Cost = \$55,064)

CS-113 – Due to significant behavioral issues on the bus, an aide was assigned effective October 2, 2017. Based on the number of hours the aide’s services are required, the contractor has requested \$40 per day for the 165 days remaining in the school year for a total increase of \$6,600. The amended total cost of this contract is now established at \$28,194 (\$21,594 – route + \$6,600 – aide). This route transports students from Kenilworth and Roselle Park to and from the Honor Ridge Academy in Clark.

CS-115 – Due to the district’s request, a personal bus aide was assigned for a Union Township student on this route effective October 16, 2017. Based on the per diem rate of the first aide on this route, the contractor has requested \$50 per day for the 157 days remaining in the school year for a total increase of \$7,850. The amended total cost of this contract is now established at \$55,064 (\$38,064 – route + \$17,000 – two bus aides). This route transports students from Elizabeth and Union Township to and from the Academy 360 Lower School in Verona.

DECREASES

<u>ROUTE</u>	<u>CONTRACTOR</u>	<u>DAILY MILEAGE REDUCTION</u>	<u>BID PER ADJUSTED MILE</u>	<u>REQUESTED DECREASE</u>	<u>EFFECTIVE DATE(S)</u>	<u>AMENDED CONTRACT COST</u>
CS-106	NELVI	- ROUTE CANCELLED -	\$2.50	\$295/diem (Total Decrease = \$48,380)	09/29/17	- 0 - (Final Cost = \$4,720)
CS-141	MADISON COACH	- ROUTE CANCELLED -	\$1.00	\$229/diem (Total Decrease = \$38,701)	09/22/17	- 0 - (Final Cost = \$2,519)
CS-259	BUSY BEE	- ROUTE CANCELLED -	\$1.00	\$172/diem (Total Decrease = \$27,692)	10/02/17	- 0 - (Final Cost = \$3,268)

AMENDMENTS TO EXISTING TRANSPORTATION CONTRACTS NOVEMBER 1, 2017DECREASES

<u>ROUTE</u>	<u>CONTRACTOR</u>	<u>DAILY MILEAGE REDUCTION</u>	<u>BID PER ADJUSTED MILE</u>	<u>REQUESTED DECREASE</u>	<u>EFFECTIVE DATE(S)</u>	<u>AMENDED CONTRACT COST</u>
CS-264	TOADIMAR	- ROUTE CANCELLED -	\$1.00	\$170/diem (Total Decrease = \$25,330)	10/20/17	- 0 - (Final Cost = \$5,780)
CS-304	E & L	- ROUTE CANCELLED -	\$1.00	\$144/diem (Total Decrease = \$22,608)	10/18/17	- 0 - (Final Cost = \$4,032)
CS-305	M & V	- ROUTE CANCELLED -	\$1.96	\$113/diem (Total Decrease = \$18,984)	09/27/17	- 0 - (Final Cost = \$1,808)
CS-320	E & L	- ROUTE CANCELLED -	\$1.00	\$119/diem (Total Decrease = \$19,040)	10/05/17	- 0 - (Final Cost = \$2,380)
CS-345	DFK	- ROUTE CANCELLED -	\$.50	\$153/diem (Total Decrease = \$23,562)	10/13/17	- 0 - (Final Cost = \$3,978)
CS-372	GOLDEN ARROW	- ROUTE CANCELLED -	\$2.00	\$266/diem (Total Decrease = \$43,952)	09/29/17	- 0 - (Final Cost = \$4,288)
CS-503N	ON THE DOT	- ROUTE CANCELLED -	N/A	\$70/diem (Total Decrease = \$10,570)	10/19/17	- 0 - (Final Cost = \$1,610)
CS-535	K & S	- ROUTE CANCELLED -	\$.95	\$225/diem (Total Decrease = \$34,650)	10/13/17	- 0 - (Final Cost = \$5,850)
CS-566	ON THE DOT	- ROUTE CANCELLED -	\$1.20	\$207/diem (Total Decrease = \$31,878)	10/17/17	- 0 - (Final Cost = \$2,898)

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CS-106 – Due to the agreement of all parties involved, this route was cancelled effective September 29, 2017, after transportation services were provided for 16 days. Based on the per diem rate of \$295 (\$245– route + \$50 – aide), this contract must be reduced by \$48,380 (\$40,180 – route + \$8,200 – aide), for the 164 days remaining in the school year, establishing a final contract cost of \$4,720 (\$3,920 – route + \$800 – aide). This route transported North Plainfield students to and from the Midland School in North Branch. It will be run by another contractor on an emergency basis until it can be bid.

CS-141 – Due to the district decision to cancel this route, it was cancelled effective September 22, 2017, after transportation services were provided for 11 days. Based on the per diem rate of \$229, this contract must be reduced by \$38,701, for the 169 days remaining in the school year, establishing a final contract cost of \$2,519. This route transported New Providence students home from the Union County Vocational Technical High School in Scotch Plains.

CS-259 – Due to the deletion of the only pupil transported on this route, it was cancelled effective October 2, 2017, after transportation services were provided for 19 days. Based on the per diem rate of \$172 (\$140 – route + \$32 – aide), this contract must be reduced by \$27,692 (\$22,540 – route + \$5,152 – aide), for the 161 days remaining in the school year, establishing a final contract cost of \$3,268 (\$2,660– route + \$608 – aide). This route transported an Elizabeth student to the YCS Fort Lee Educational Center in Fort Lee in the morning and the same student home from the Eastwick School in Paterson in the afternoon. The mid-day trip between the two schools was also provided on this route.

CS-264 – Due to the deletion of the only pupil transported on this route, it was cancelled effective October 20, 2017, after transportation services were provided for 34 days. Based on the per diem rate of \$170 (\$140 – route + \$30 – aide), this contract must be reduced by \$25,330 (\$20, 860 – route + \$4,470 – aide), for the 149 days remaining in the school year, establishing a final contract cost of \$5,780 (\$4,760 – route + \$1,020 – aide). This route transported a Linden student to and from the Shepard Preparatory High School in Morristown.

CS-304 – Due to the deletion of the only pupil transported on this route, it was cancelled effective October 18, 2017, after transportation services were provided for 28 days. Based on the per diem rate of \$144 (\$104 – route + \$40 – aide), this contract must be reduced by \$22,608 (\$16,328 – route + \$6,280 – aide), for the 157 days remaining in the school year, establishing a final contract cost of \$4,032 (\$2,912 – route + \$1,120 – aide). This route transported an Elizabeth student to and from the UBHC Rutgers Adolescent Day School in Piscataway.

CS-305 – Due to the deletion of the only pupil transported on this route, it was cancelled effective September 27, 2017, after transportation services were provided for 16 days. Based on the per diem rate of \$113, this contract must be reduced by \$18,984, for the 168 days remaining in the school year, establishing a final contract cost of \$1,808. This route transported Linden students, residing in Newark, to and from the Westbridge Academy in Bloomfield.

CS-320 – Due to the deletion of the only pupil transported on this route, it was cancelled effective October 5, 2017, after transportation services were provided for 20 days. Based on the per diem rate of \$119 (\$79 – route + \$40 – aide), this contract must be reduced by \$19,040 (\$12,640 – route + \$6,400 – aide), for the 160 days remaining in the school year, establishing a final contract cost of \$2,380 (\$1,580 – route + \$800 – aide). This route transported a Scotch Plains student to and from the Deron I School in Union.

CS-345 – Due to the deletion of the only pupil transported on this route, it was cancelled effective October 13, 2017, after transportation services were provided for 26 days. Based on the per diem rate of \$153 (\$120 – route + \$33 – aide), this contract must be reduced by \$23,562 (\$18,480 – route + \$5,082 – aide), for the 154 days remaining in the school year, establishing a final contract cost of \$3,978 (\$3,120 – route + \$858 – aide). This route transported an Elizabeth student, residing in Edison, to and from the Gateway School in Carteret.

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CS-372 – Due to the deletion of the last remaining pupil transported on this route, it was cancelled effective September 29, 2017, after transportation services were provided for 16 days. Based on the per diem rate of \$266 (\$239 – route + \$29 – aide), this contract must be reduced by \$43,952 (\$39,196 – route + \$4,756 – aide), for the 164 days remaining in the school year, establishing a final contract cost of \$4,288 (\$3,824 – route + \$464 – aide). This route transported Plainfield students to and from the Union County Vocational-Technical High School in Scotch Plains.

CS-503N – Due to the deletion of the only pupil transported on this mid-day shuttle route, it was cancelled effective October 19, 2017, after transportation services were provided for 23 days. Based on the per diem rate of \$70 (\$50 – route + \$20 – aide), this contract must be reduced by \$10,570 (\$7,550 – route + \$3,020 – aide), for the 151 days remaining in the school year, establishing a final contract cost of \$1,610 (\$1,150 – route + \$460 – aide). This route transported a Linden student from the JFK Vocational Rehabilitation Center in Edison to the TOP Program in Linden.

CS-535 – Due to the deletion of the only pupil transported on this route, it was cancelled effective October 13, 2017, after transportation services were provided for 26 days. Based on the per diem rate of \$225 (\$180 – route + \$45 – aide), this contract must be reduced by \$34,650 (\$27,720 – route + \$6,930 – aide), for the 154 days remaining in the school year, establishing a final contract cost of \$5,850 (\$4,680 – route + \$1,170 – aide). This route transported a Scotch Plains student to from the Center School in Somerset.

CS-566 – Due to the deletion of the only pupil transported on this route, it was cancelled effective October 17, 2017, after transportation services were provided for 14 days. Based on the per diem rate of \$207 (\$177 – route + \$30 – aide), this contract must be reduced by \$31,878 (\$27,258 – route + \$4,620 – aide), for the 154 days remaining in the school year, establishing a final contract cost of \$2,898 (\$2,478 – route + \$420 – aide). This route transported an Elizabeth student to and from the Donald Stewart School #51 in Elizabeth.