

AMENDMENTS TO EXISTING TRANSPORTATION CONTRACTS OCTOBER 4, 2017INCREASES

<u>ROUTE</u>	<u>CONTRACTOR</u>	<u>DAILY MILEAGE ADDITION</u>	<u>BID PER ADJUSTED MILE</u>	<u>REQUESTED INCREASE</u>	<u>EFFECTIVE DATE(S)</u>	<u>AMENDED CONTRACT COST</u>
CS-61	K & S	- AIDE ADDED -	\$.95	\$55/diem (Total Increase = \$9,845)	09/08/17	\$225/diem (Total Cost = \$40,445)
CS-118	F & A	- PERSONAL AIDE ADDED -	\$.20	\$29/diem (Total Increase = \$4,872)	09/25/17	\$299/diem (Total Cost = \$53,832)
CS-119	J & J	- PERSONAL AIDE ADDED -	\$2.00	\$80.15/diem (Total Increase = \$14,827.75)	09/06/17	\$443.99/diem (Total Cost = \$82,138.15)
CS-370	ON THE DOT	- PERSONAL AIDE ADDED -	\$.01	\$34/diem (Total Increase = \$6,120)	09/07/17	\$178/diem (Total Cost = \$32,040)

CS-61 – Due to the district’s request, an aide was assigned effective September 8, 2017. Based on the number of hours the aide’s services are required, the contractor has requested \$55 per day for the 179 days remaining in the school year for a total increase of \$9,845. The amended total cost of this contract is now established at \$40,445 (\$30,600 – route + \$9,845 – aide). This route transports a student from Westfield in a wheelchair van to and from the P. G. Chambers School in Cedar Knolls.

CS-118 – Due to the district’s request, a personal bus aide was assigned for a Union Township student on this route effective September 25, 2017. Based on the per diem rate of the first aide on this route, the contractor has requested \$29 per day for the 168 days remaining in the school year for a total increase of \$4,872. The amended total cost of this contract is now established at \$53,832 (\$43,740 – route + \$10,092 – two bus aides). This route transports students from Union Township to and from the Developmental Learning Center in New Providence.

CS-119 – Due to the district’s request, a personal bus aide was assigned for a Linden student on this route effective September 6, 2017. Based on the per diem rate of the first aide on this route, the contractor has requested \$80.15 per day for the 185 days in the school year for a total increase of \$14,827.75. The amended total cost of this contract is now established at \$82,138.15 (\$37,519.85 – route + \$44,618.30 – three bus aides). This route transports students from Linden to and from the Center for Lifelong Learning in Parlin.

CS-370 – Due to the district’s request, a personal bus aide was assigned for a Union Township student on this route effective September 7, 2017. Based on the per diem rate of the first aide on this route, the contractor has requested \$34 per day for the 180 days in the school year for a total increase of \$6,120. The amended total cost of this contract is now established at \$32,040 (\$19,800 – route + \$12,240 – two bus aides). This route transports students from Union Township to and from the Battle Hill School in Union.

AMENDMENTS TO EXISTING TRANSPORTATION CONTRACTS OCTOBER 4, 2017DECREASES

<u>ROUTE</u>	<u>CONTRACTOR</u>	<u>DAILY MILEAGE REDUCTION</u>	<u>BID PER ADJUSTED MILE</u>	<u>REQUESTED DECREASE</u>	<u>EFFECTIVE DATE(S)</u>	<u>AMENDED CONTRACT COST</u>
CS-140	K & S	- ROUTE CANCELLED -	\$.95	\$365/diem (Total Decrease = \$63,510)	09/13/17	- 0 - (Final Cost = \$2,190)
CS-276	F & A	- ROUTE CANCELLED -	\$.20	\$350/diem (Total Decrease = \$61,950)	09/08/17	- 0 - (Final Cost = \$1,050)
CS-284	GOOD BEHAVIOR	- ROUTE CANCELLED -	\$1.50	\$169/diem (Total Decrease = \$29,237)	09/15/17	- 0 - (Final Cost = \$1,183)
CS-294	NELVI	- ROUTE CANCELLED -	\$3.00	\$163/diem (Total Decrease = \$29,177)	09/11/17	- 0 - (Final Cost = \$652)
CS-359	BARKER	- ROUTE CANCELLED -	\$1.25	\$290.42/diem (Total Decrease = \$50,533.08)	09/13/17	- 0 - (Final Cost = \$1,742.52)
CS-360	BUSY BEE	- ROUTE CANCELLED -	\$1.00	\$89/diem (Total Decrease = \$15,130)	09/22/17	- 0 - (Final Cost = \$890)
CS-369	IDEAL	- ROUTE CANCELLED -	\$1.50	\$158/diem (Total Decrease = \$26,702)	09/22/17	- 0 - (Final Cost = \$1,738)
CS-400	GOOD BEHAVIOR	- ROUTE CANCELLED -	\$1.50	\$117/diem (Total Decrease = \$20,943)	09/18/17	- 0 - (Final Cost = \$117)
CS-404	FIRST CARE MEDICAL	- ROUTE CANCELLED -	\$.90	\$29/diem (Total Decrease = \$4,988)	09/18/17	- 0 - (Final Cost = \$232)
CS-421	GOOD BEHAVIOR	- ROUTE CANCELLED -	\$1.50	\$169/diem (Total Decrease = \$29,068)	09/15/17	- 0 - (Final Cost = \$1,352)

AMENDMENTS TO EXISTING TRANSPORTATION CONTRACTS OCTOBER 4, 2017

CS-140 – This route was cancelled effective September 13, 2017, after transportation services were provided for 6 days. Based on the per diem rate of \$365 (\$265 – route + \$100 – two bus aides), this contract must be reduced by \$63,510 (\$46,110 route + \$17,400 – two bus aides), for the 174 days remaining in the school year, establishing a final contract cost of \$2,190 (\$1,590 – route + \$600 – two bus aides). This route transported Union Township students to and from the Developmental Learning Center in Warren.

CS-276 – This route was cancelled effective September 8, 2017, after transportation services were provided for 3 days. Based on the per diem rate of \$350 (\$275 – route + \$75 – three bus aides), this contract must be reduced by \$61,950 (\$48,675 route + \$13,275 – three bus aides), for the 177 days remaining in the school year, establishing a final contract cost of \$1,050 (\$825 – route + \$225 – three bus aides). This route transported Elizabeth students to and from the Developmental Learning Center in New Providence.

CS-284 – Due to contractual default, this route was cancelled effective September 15, 2017, after transportation services were provided for 7 days. Based on the per diem rate of \$169 (\$139 – route + \$30 – aide), this contract must be reduced by \$29,237 (\$24,047 – route + \$5,190 – aide), for the 173 days remaining in the school year, establishing a final contract cost of \$1,183 (\$973 – route + \$210 – aide). This route is being run on an emergency basis by another contractor until it can be re-bid. This route transported an Elizabeth student to and from the Summit Speech School in New Providence.

CS-294 – Due to the deletion of the only pupil transported on this route, it was cancelled effective September 11, 2017, after transportation services were provided for 4 days. Based on the per diem rate of \$163, this contract must be reduced by \$29,177, for the 179 days remaining in the school year, establishing a final contract cost of \$652. This route transported a Union Township student to and from the Academy 360 School in Verona.

CS-359 – Due to contractual default, this route was cancelled effective September 13, 2017, after transportation services were provided for 6 days. Based on the per diem rate of \$290.42 (\$242.73 – route + \$47.69 – aide), this contract must be reduced by \$50,533.08 (\$42,235.02 – route + \$8,298.06 – aide), for the 174 days remaining in the school year, establishing a final contract cost of \$1,742.52 (\$1,456.38 – route + \$286.14 – aide). This route is being run on an emergency basis by another contractor until it can be re-bid. This route transported Linden students to and from the Children's Center of Monmouth in Neptune.

CS-360 – Due to the deletion of the only pupil transported on this route, it was cancelled effective September 22, 2017, after transportation services were provided for 10 days. Based on the per diem rate of \$89 (\$70 – route + \$19 – aide), this contract must be reduced by \$15,130 (\$11,900 – route + \$3,230 – aide), for the 170 days remaining in the school year, establishing a final contract cost of \$890 (\$700 – route + \$190 – aide). This route transported a North Plainfield student to and from the Middlesex Vocational School in Piscataway.

CS-369 – Due to the deletion of the only pupil transported on this route, it was cancelled effective September 22, 2017, after transportation services were provided for 11 days. Based on the per diem rate of \$158, this contract must be reduced by \$26,702, for the 169 days remaining in the school year, establishing a final contract cost of \$1,738. This route transported a Rahway student to and from the Montgomery Academy in Basking Ridge.

CS-400 – Due to the deletion of the only pupil transported on this route, it was cancelled effective September 7, 2017, after transportation services were provided for 1 day. Based on the per diem rate of \$117 (\$90 – route + \$27 – aide), this contract must be reduced by \$20,943 (\$16,110 – route + \$4,833 – aide), for the 179 days remaining in the school year, establishing a final contract cost of \$117 (\$90 – route + \$27 – aide). This route transported an Elizabeth student to and from the Madison School in Rahway.

AMENDMENTS TO EXISTING TRANSPORTATION CONTRACTS OCTOBER 4, 2017

CS-404 – Due to the deletion of the only pupil transported on this mid-day shuttle route, it was cancelled effective September 18, 2017 after transportation services were provided for 8 days. Based on the per diem rate of \$29, this contract must be reduced by \$4,988, for the 172 days remaining in the school year, establishing a final contract cost of \$232. This route transported a Clark student mid-day from the Lamberts Mill Academy in Westfield to the Union County Vocational Technical High School in Scotch Plains.

CS-421 – Due to contractual default, this route was cancelled effective September 15, 2017, after transportation services were provided for 8 days. Based on the per diem rate of \$169 (\$139 – route + \$30 – aide), this contract must be reduced by \$29,068 (\$23,908 – route + \$5,160 – aide), for the 172 days remaining in the school year, establishing a final contract cost of \$1,352 (\$1,112 – route + \$240 – aide). This route is being run on an emergency basis by another contractor until it can be re-bid. This route transported Elizabeth students to and from the Developmental Learning Center in Warren.