

AMENDMENTS TO EXISTING TRANSPORTATION CONTRACTS APRIL 5, 2023

ROUTE	<u>INCREASES</u>		INCREASE	EFFECTIVE DATE(S)	AMENDED CONTRACT COST
	CONTRACTOR	ADJUSTMENT REASON			
CS-617	A&M	-AIDE ADDED-	\$ 90 diem (Total Increase = \$5,580)	3/15/23	Total Cost = \$102,180
CS-690N	JARIS	ADDITIONAL DAYS	\$ 310 diem (Total Increase = \$1,240)	3/16/23	Total Cost = \$6,820
CS-651	NELVI	-AIDE ADDED-	\$ 120diem (Total Increase = \$6,600)	3/22/23	Total Cost = \$127,020

ROUTE	<u>DECREASES</u>		DECREASE	EFFECTIVE DATE(S)	AMENDED CONTRACT COST
	CONTRACTOR	ADJUSTMENT REASON			
CS-118	ON THE DOT	-ROUTE CANCELLED-	\$389 diem (Total Decrease + \$24,118)	3/8/23	Final Cost = \$45,902
CS-121	BUSY BEE	-ROUTE CANCELLED-	\$320 diem (Total Decrease = \$22,080)	3/3/23	Final Cost = \$35,520
CS-138	NELVI	-ROUTE CANCELLED-	\$500 diem (Total Decrease = \$37,000)	2/22/23	Final Cost = \$53,000

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ROUTE	<u>DECREASES</u> CONTRACTOR	ADJUSTMENT REASON	DECREASE	EFFECTIVE DATE(S)	AMENDED CONTRACT COST
CS-273	MADISON COACH	-AIDE DELETED-	\$81.00 (Total Decrease = \$14,580)	8/29/22	Final Cost= \$115,380
CS-520	FIRST CARE	-ROUTE CANCELLED-	\$351.59 diem (Total Decrease = \$23,556.53)	3/2/23	Final Cost = \$39,729.67
CS-533	JARIS	-ROUTE CANCELLED-	\$413 diem (Total Decrease = \$24,780)	3/10/23	Final Cost = \$27,671
CS-699	FIRST CARE	-ROUTE CANCELLED-	\$485 diem (Total Decrease = \$34,920)	2/23/23	Final Cost = \$52,380
CS-760	BUSY BEE	-ROUTE CANCELLED-	\$416 diem (Total Decrease = \$30,368)	2/23/23	Final Cost = \$45,760
CS-537N	BEST TRANS	-DAYS DELETED-	\$ 200diem (Total Decrease = \$600)	3/13/23	Final Cost = \$7,600
CS-331	MADISON COACH	-ROUTE CANCELLED-	\$ 690diem (Total Decrease = \$40,020)		Final Cost = \$84,180

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CS-114	PRESTIGE	-ROUTE CANCELLED-	\$445 diem (Total Decrease = \$22,695)	3/22/23	Final Cost = \$47,170
CS-564	A&M	-ROUTE CANCELLED-	\$720 diem (Total Decrease = \$37,440)	3/31/23	Final Cost = \$66,240