

**TRANSPORTATION - September 7, 2022****2022 - 2023 CONTRACT RENEWALS - SPECIAL EDUCATION SCHOOL TRANSPORTATION**

Motion that the transportation contracts for the below listed Special Education routes be renewed for the 2022-2023 school year at the percentage increase indicated:

<b><u>ROUTE #</u></b> <b><u>CONTRACTOR</u></b>	<b><u>2021/2022</u></b> <b><u>BID COST</u></b>	<b><u>2022/23</u></b> <b><u>PROPOSED INCREASE</u></b>	<b><u>2022/23</u></b> <b><u>CONTRACT COST</u></b>
CS-23 Busy Bee Renewal #1	\$242.00/diem	\$4.63/diem (1.91%)	\$246.62.00/diem
CS-27 CPL Renewal #8	\$276.74/diem	\$5.29/diem (1.91%)	\$282.03/diem
CS-30 J & J Renewal #2	\$340.66/diem	6.51/diem (1.91%)	\$347.17/diem
CS-36 Golden Arrow Renewal #1	\$417.00/diem	\$7.97/diem (1.91%)	\$424.96/diem
CS-41 Busy Bee Renewal #1	\$332.00/diem	\$6.35/diem (1.91%)	\$338.34/diem
CS-48 First Care Renewal #1	\$418.00/diem	\$7.99/diem (1.91%)	\$425.99/diem
CS-58 Jaris Renewal #1	\$375.00/diem	\$7.17/diem (1.91%)	\$382.16/diem
CS-64 CPL Renewal #11	\$278.85/diem	\$5.33/diem (1.91%)	\$284.18/diem
CS-88 J & J Renewal #4	\$407.05/diem	\$7.77/diem (1.91%)	\$414.82/diem
CS-96 Busy Bee Renewal #1	\$232.00/diem	\$4.44/diem (1.91%)	\$236.44/diem

<b>ROUTE # CONTRACTOR</b>	<b>2021/2022 BID COST</b>	<b>2022/23 PROPOSED INCREASE</b>	<b>2022/23 CONTRACT COST</b>
CS-102 J & J Renewal #2	\$375.24/diem	\$7.17/diem (1.91%)	\$382.41/diem
CS-109 Golden Arrow Renewal #3	\$491.23/diem	\$9.39/diem (1.91%)	\$500.61/diem
CS-110 Golden Arrow Renewal #2	\$491.23/diem	\$9.39/diem (1.91%)	\$500.61/diem
CS-117 BRCK Renewal #1	\$406.00/diem	\$7.76/diem (1.91%)	\$413.75/diem
CS-119 J & J Renewal #2	\$429.01/diem	\$8.20/diem (1.91%)	\$437.20/diem
CS-120 Villani Renewal #1	\$324.24/diem	\$6.20/diem (1.91%)	\$330.43/diem
CS-142 Madison Coach Renewal #3	\$350.59/diem	\$6.70/diem (1.91%)	\$357.29/diem
CS-163 Busy Bee Renewal #1	\$331.00/diem	\$6.33/diem (1.91%)	\$337.32/diem
CS-210 CPL Renewal #13	280.37/diem	\$5.36/diem (1.91%)	\$285.73/diem
CS-217 Nelvi Renewal #1	\$370.00/diem	\$7.07/diem (1.91%)	\$377.07/diem
CS-218 Villani Renewal #1	\$450.00/diem	\$8.60/diem (1.91%)	\$458.60/diem
CS-221 Villani Renewal # 1	\$324.24/diem	\$6.20/diem (1.91%)	\$330.43/diem
CS-231 J & J Renewal # 1	\$395/diem	\$7.54diem (1.91%)	\$402.54/diem

<b><u>ROUTE #</u></b> <b><u>CONTRACTOR</u></b>	<b><u>2021/2022</u></b> <b><u>BID COST</u></b>	<b><u>2022/23</u></b> <b><u>PROPOSED INCREASE</u></b>	<b><u>2022/23</u></b> <b><u>CONTRACT COST</u></b>
CS-242 Nelvi Renewal #1	\$260.00/diem	\$4.97/diem (1.91%)	\$264.97/diem
CS-278 Golden Arrow Renewal #1	\$445.00/diem	\$8.50/diem (1.91%)	\$453.50/diem
CS-293 Busy Bee Renewal #1	\$332.00/diem	\$6.35/diem (1.91%)	\$338.34/diem
CS-306 Golden Arrow Renewal #1	\$439.00/diem	\$8.39/diem (1.91%)	\$447.39/diem
CS-307 Golden Arrow Renewal #1	\$350.00/diem	\$6.69/diem (1.91%)	\$356.69/diem
CS-332 Busy Bee Renewal #1	\$282.00/diem	\$5.39/diem (1.91%)	\$287.39/diem
CS-333 Dapper Renewal #2	\$377.73/diem	\$7.22/diem (1.91%)	\$384.94/diem
CS-335 Dapper Renewal #2	\$367.56/diem	\$7.02/diem (1.91%)	\$374.58/diem
CS-338 First Care Renewal #1	\$258.00/diem	\$4.93/diem (1.91%)	\$262.93/diem
CS-364 First Care Renewal #1	\$299.00/diem	\$5.71/diem (1.91%)	\$304.71/diem
CS-368 H & A Renewal #1	\$488.00/diem	\$9.32/diem (1.91%)	\$497.32/diem
CS-375 Villani Renewal #2	\$425.06/diem	\$8.12/diem (1.91%)	\$433.18/diem
CS-376 Villani Renewal #2	\$425.06/diem	\$8.12/diem (1.91%)	\$433.18/diem

<b>ROUTE # CONTRACTOR</b>	<b>2021/2022 BID COST</b>	<b>2022/23 PROPOSED INCREASE</b>	<b>2022/23 CONTRACT COST</b>
CS-391 H & A Renewal #1	\$425.00/diem	\$8.12/diem (1.91%)	\$433.12/diem
CS-403 On The Dot Renewal #1	\$495.00/diem	\$0.00 no increase	\$495.00/diem
CS-404 Jarvis Renewal #1	\$486.00/diem	\$9.29/diem (1.91%)	\$495.28/diem
CS-429 Villani Renewal #1	\$324.24/diem	\$6.20/diem (1.91%)	\$330.44/diem
CS-438 Golden Arrow Renewal #3	\$346.45/diem	\$6.62/diem (1.91%)	\$353.07/diem
CS-443 Nelvi Renewal #1	\$380.00/diem	\$7.26/diem (1.91%)	\$387.26/diem
CS-451 First Care Renewal #2	\$432.18/diem	\$8.26/diem (1.91%)	\$440.43/diem
CS-475 First Care Renewal #1	\$485.00/diem	\$9.27/diem (1.91%)	\$494.26/diem
CS-494 Golden Arrow Renewal #6	\$341.83/diem	\$6.53/diem (1.91%)	\$348.36/diem
CS-495 Jarvis Renewal #1	\$347.00/diem	\$6.37/diem (1.91%)	\$352.86/diem
CS-520 First Care Renewal #1	\$345.00/diem	\$6.59/diem (1.91%)	\$351.59/diem
CS-527 Busy Bee Renewal #2	\$239.99/diem	\$4.59/diem (1.91%)	\$244.58/diem
CS-560 Golden Arrow Renewal #2	\$370.15/diem	\$7.07/diem (1.91%)	\$377.22/diem

<b>ROUTE # CONTRACTOR</b>	<b>2021/2022 BID COST</b>	<b>2022/23 PROPOSED INCREASE</b>	<b>2022/23 CONTRACT COST</b>
CS-562 On Time Renewal #1	\$360.00/diem	\$6.88/diem (1.91%)	\$366.88/diem
CS-574 Golden Arrow Renewal #2	\$364.05/diem	\$6.96/diem (1.91%)	\$371.00/diem
CS-580 Nelvi Renewal #1	\$290.00/diem	\$5.54/diem (1.91%)	\$295.54/diem
CS-604 J & J Renewal #2	\$345.75/diem	\$6.61/diem (1.91%)	\$352.35/diem
CS-605 Busy Bee Renewal #1	\$340.00/diem	\$6.50/diem (1.91%)	\$346.49/diem
CS-606 Nelvi Renewal #1	\$410.00/diem	\$7.84/diem (1.91%)	\$417.83/diem
CS-618 Golden Arrow Renewal #3	\$439.52/diem	\$8.40/diem (1.91%)	\$447.92/diem
CS-647 Nelvi Renewal #1	\$310.00/diem	\$5.93/diem (1.91%)	\$315.93/diem
CS-648 Nelvi Renewal #2	\$440.00/diem	\$8.41/diem (1.91%)	\$448.40/diem
CS-657 Nelvi Renewal #1	\$280.00/diem	\$5.35/diem (1.91%)	\$285.35/diem
CS-661 Jawa Renewal #2	\$212.54/diem	\$4.06/diem (1.91%)	\$216.60/diem
CS-665 On The Dot Renewal #1	\$505.00/diem	\$9.65/diem (1.91%)	\$514.65/diem
CS-669 Nelvi Renewal #1	\$390.00/diem	\$7.45/diem (1.91%)	\$397.45/diem

<b>ROUTE # CONTRACTOR</b>	<b>2021/2022 BID COST</b>	<b>2022/23 PROPOSED INCREASE</b>	<b>2022/23 CONTRACT COST</b>
CS-674 First Care Renewal #1	\$432.00/diem	\$8.26/diem (1.91%)	\$440.25/diem
CS-695 Busy Bee Renewal #1	\$480.00/diem	\$9.17/diem (1.91%)	\$489.17/diem
CS-697 Nelvi Renewal #3	\$440.00/diem	\$8.41/diem (1.91%)	\$448.40/diem
CS-712 Busy Bee Renewal #1	\$480.00/diem	\$9.17/diem (1.91%)	\$489.18/diem
CS-716 First Care Renewal #1	\$464.00/diem	\$8.87/diem (1.91%)	\$472.86/diem
CS-783 Nelvi Renewal # 1	\$420.00/diem	\$8.03/diem (1.91%)	\$428.02/diem
CS-790 Nelvi Renewal #1	\$560.00/diem	\$0.00 no increase	\$560.00/diem
NP2 A & P Renewal #2	\$418.00 1st 3 Hours \$105.00/Hour OT	\$7.00 per 1st 3 hours (1.91%)	\$425.00 1st 3 Hours \$106.77/Hour OT