

**RESOLUTION TO ADOPT THE CAPITAL PROJECTS FUND PLAN
Budget Year 2024**

This resolution is adopted by the Board of Trustees of the School Corporation below:

School Corporation Name: Rossville Consolidated School District
County: Clinton/Carroll

WHEREAS, A Capital Project Plan has been established; and
WHEREAS, the Board of Trustees is required under IC 20-40-18-6 to adopt a plan for the Capital Project Plan; and

WHEREAS, the Board of Trustees held a public hearing on the plan date and place below:

Meeting Date: Tuesday, September 5, 2023
Meeting Location: Rossville Consolidated School District Media Center (E5)

THEREFORE, BE IT RESOLVED, by the Board of Trustees that the plan entitled "2024 Capital Project Plan" this resolution, and is adopted as the Board of Trustees' Plan with respect to the Capital Project Plan.

BE IT FURTHER RESOLVED, that the Board of Trustees shall submit a certified copy of this resolution to the Department of Local Government Finance as required by IC 20-40-18-6.

Adoption Date: Tuesday, October 3, 2023

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NAY

Attest: _____

Secretary of Board of School Trustees

Pursant to IC 20-40-18-6, the **Rossville Consolidated School District** plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000 that are expected to begin within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date: **Tuesday, October 3, 2023**

	Project Description*	Estimated Start Date	Estimated End Date	Estimated Project Cost
1	Classroom Furniture - Elem/MS/HS/ Supt Office	1/1/2024	12/31/2024	\$ 33,200.00
2	Classroom Furniture - Elem/MS/HS/ Supt Office	1/1/2025	12/31/2025	\$ 32,000.00
3	Classroom Furniture - Elem/MS/HS	1/1/2026	12/31/2026	\$ 51,000.00
4	Land Acquisition and Development	1/1/2024	12/31/2024	\$ 22,000.00
5	Land Acquisition and Development	1/1/2025	12/31/2025	\$ 22,000.00
6	Land Acquisition and Development	1/1/2026	12/31/2026	\$ 25,000.00
7	Building Construction/Improvement - Floors/Bleachers/Pluming/HVAC/Painting	1/1/2024	12/31/2024	\$ 81,000.00
8	Building Construction/Improvement - Floors/Bleachers/Pluming/HVAC/Painting	1/1/2025	12/31/2025	\$ 69,000.00
9	Building Construction/Improvement - Floors/Bleachers/Pluming/HVAC/Painting	1/1/2026	12/31/2026	\$ 100,000.00
10	Wrestling Mat	1/1/2026	12/31/2026	\$ 15,000.00
11	Hardware/Software - Elem/MS/HS/ Supt Off	1/1/2024	12/31/2024	\$ 105,100.00
12	Hardware/Software - Elem/MS/HS/ Supt Off	1/1/2025	12/31/2025	\$ 117,000.00
13	Hardware/Software - Elem/MS/HS/ Supt Off	1/1/2026	12/31/2026	\$ 103,100.00
14	Maintenance Custodial Equipment - Hand Tools/Tool Cat/Vacuums/Floor Machines/Washer/Dryer/Bobcat/Lawnmower	1/1/2024	12/31/2024	\$ 23,500.00
15	Maintenance Custodial Equipment - Hand Tools/Tool Cat/Vacuums/Washer/Dryer/Bobcat/Lawnmower/Polaris	1/1/2025	12/31/2025	\$ 44,900.00
16	Maintenance Custodial Equipment - Hand Tools/Tool Cat/Vacuums/Floor Machines/Washer/Dryer/Bobcat/Lawnmower	1/1/2026	12/31/2026	\$ 26,100.00
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Note: Project Description may include a description of the project including physical location, scope of work, and/or internal project name or tracking number. Additional sheets may be added if necessary

Pursuant to IC 20-40-18-6, the **Rossville Consolidated School District** plan contains a listing of all proposed capital expenditures that exceed \$10,000 that are expected to be acquired within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

Tuesday, October 3, 2023

	Asset Description*		Acquisition Amount
1	Polarsis Ranger/Kubota 2025	\$	20,000.00
2	Lawnmower 2024	\$	9,000.00
3	Lawnmower 2025	\$	11,900.00
4	Lawnmower 2026	\$	11,400.00
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