

**TRANSPORTATION - August 3, 2023****2023 - 2024 CONTRACT RENEWALS - SPECIAL EDUCATION SCHOOL TRANSPORTATION**

Motion that the transportation contracts for the below listed Special Education routes be renewed for the 2023-2024 school year at the percentage increase indicated:

<b><u>ROUTE #</u></b> <b><u>CONTRACTOR</u></b>	<b><u>2022/2023</u></b> <b><u>BID COST</u></b>	<b><u>2023/24</u></b> <b><u>PROPOSED INCREASE</u></b>	<b><u>2023/24</u></b> <b><u>CONTRACT COST</u></b>
CS-01 Jarvis Renewal #1	\$478.00/diem	\$0.00/diem (0%)	\$478.00/diem
CS-03 GAT Renewal #1	\$400.00/diem	\$23.44/diem (5.86%)	\$423.44/diem
CS-04 First Care Renewal #1	\$499.00/diem	\$0.00/diem (0%)	\$499.00/diem
CS-05 Villani Renewal #1	\$390.24/diem	\$22.87/diem (5.86%)	\$413.11/diem
CS-08 Jarvis Renewal #1	\$466.00/diem	\$27.31/diem (5.86%)	\$493.31/diem
CS-09 K+S Renewal #1	\$550.00/diem	\$32.23/diem (5.86%)	\$582.23/diem
CS-10 K+S Renewal #1	\$525.00/diem	\$0.00/diem (0%)	\$525.00/diem
CS-11 K+S Renewal #1	\$575.00/diem	\$0.00/diem (0%)	\$575.00/diem
CS-13 BY Faith Renewal #1	\$321.00/diem	\$18.81/diem (5.86%)	\$339.81/diem
CS-15 J&J Renewal #1	\$445.00/diem	\$26.08/diem (5.86%)	\$471.08/diem

<b><u>ROUTE # CONTRACTOR</u></b>	<b><u>2022/2023 BID COST</u></b>	<b><u>2023/24 PROPOSED INCREASE</u></b>	<b><u>2023/24 CONTRACT COST</u></b>
CS-17 J & J Renewal #1	\$430.00/diem	\$25.20/diem (5.86%)	\$455.20/diem
CS-18 Golden Arrow Renewal #1	\$553.00/diem	\$32.40/diem (5.86%)	\$585.40/diem
CS-19 Busy Bee Renewal #1	\$420.00/diem	\$24.61/diem (5.86%)	\$444.61/diem
CS-23 Busy Bee Renewal #2	\$246.62/diem	\$14.45/diem (5.86%)	\$261.07/diem
CS-25 K&S Renewal #1	\$515.00/diem	\$0.00/diem (0%)	\$515.00/diem
CS-27 CPL Renewal #9	\$282.03/diem	\$16.52/diem (5.86%)	\$298.55/diem
CS-32 First Care Renewal #1	\$839.00/diem	\$0.00/diem (0%)	\$839.00/diem
CS-33 FS Renewal #1	\$678.00/diem	\$0.00/diem (0%)	\$678.00/diem
CS-36 Golden Arrow Renewal #2	\$424.96/diem	\$24.90/diem (5.86%)	\$449.86/diem
CS-38 K&S Renewal #1	\$525.00/diem	\$0.00/diem (0%)	\$525.00/diem
CS-45 Jarvis Renewal #1	\$494.00/diem	\$0.00/diem (0%)	\$494.00/diem
CS-47 Villani Renewal # 1	\$334.24/diem	\$19.59/diem (5.87%)	\$353.83/diem
CS-48 First Care Renewal # 2	\$365.00/diem	\$21.434diem (5.86%)	\$387.29/diem

<b><u>ROUTE # CONTRACTOR</u></b>	<b><u>2022/2023 BID COST</u></b>	<b><u>2023/24 PROPOSED INCREASE</u></b>	<b><u>2023/24 CONTRACT COST</u></b>
CS-49 J&J Renewal #1	\$440.00/diem	\$25.78/diem (5.86%)	\$465.78/diem
CS-53 Golden Arrow Renewal #1	\$524.00/diem	\$30.41/diem (5.86%)	\$554.71/diem
CS-54 Golden Arrow Renewal #1	\$475.00/diem	\$27.84/diem (5.86%)	\$502.84/diem
CS-57 OTD Renewal #1	\$437.00/diem	\$25.60/diem (5.86%)	\$462.60/diem
CS-58 Jaris Renewal #2	\$373.31/diem	\$21.88/diem (5.86%)	\$395.19/diem
CS-64 CPL Renewal #12	\$284.18/diem	\$16.65/diem (5.86%)	\$300.83/diem
CS-68 K&S Renewal #1	\$430.00/diem	\$25.20/diem (5.86%)	\$455.20/diem
CS-69 Golden Arrow Renewal #1	\$575.00/diem	\$0.00/diem (0%)	\$575.00/diem
CS-70 Nelvi Renewal #1	\$440.00/diem	\$25.78/diem (5.86%)	\$465.78/diem
CS-73 First Care Renewal #1	\$575.00/diem	\$0.00/diem (0%)	\$575.00/diem
CS-74 BRCK Renewal #1	\$505.00/diem	\$25.59/diem (5.86%)	\$534.59/diem
CS-75 Cross Renewal #1	\$430.00/diem	\$25.19diem (5.86%)	\$455.19/diem
CS-88 J&J Renewal #5	\$439.15/diem	\$25.73/diem (5.86%)	\$464.88/diem

<b><u>ROUTE # CONTRACTOR</u></b>	<b><u>2022/2023 BID COST</u></b>	<b><u>2023/24 PROPOSED INCREASE</u></b>	<b><u>2023/24 CONTRACT COST</u></b>
CS-92 K&S Renewal #1	\$648.00/diem	\$0.00 no increase	\$648.00/diem
CS-99 Best Trans Renewal #1	\$485.00/diem	\$0.00/diem (0%)	\$485.00/diem
CS-100 K&S Renewal #1	\$730.00/diem	\$0.00/diem (0%)	\$730.00/diem
CS-102 J&J Renewal #3	\$382.41/diem	\$22.41/diem (5.86%)	\$404.82/diem
CS-104 Jaris Renewal #1	\$486.00/diem	\$0.00/diem (0%)	\$486.00/diem
CS-109 Golden Arrow Renewal #4	\$500.61/diem	\$29.34/diem (5.86%)	\$529.95/diem
CS-110 Golden Arrow Renewal #4	\$500.61/diem	\$29.34/diem (5.86%)	\$529.95/diem
CS-111 Best Trans Renewal #1	\$435.00/diem	\$25.49/diem (5.86%)	\$460.49/diem
CS-112 Nelvi Renewal #1	\$440.00/diem	\$25.78/diem (5.86%)	\$465.78/diem
CS-119 J&J Renewal #3	\$497.78/diem	\$29.17/diem (5.86%)	\$526.95/diem
CS-120 Villani Renewal #2	\$330.43/diem	\$19.36/diem (5.86%)	\$349.79/diem
CS-125 Best Trans Renewal #1	\$24.61/diem	\$7.07/diem (5.86%)	\$444.61/diem
CS-126 First Care Renewal #1	\$629.00/diem	\$36.80/diem (5.86%)	\$664.80/diem

<b><u>ROUTE # CONTRACTOR</u></b>	<b><u>2022/2023 BID COST</u></b>	<b><u>2023/24 PROPOSED INCREASE</u></b>	<b><u>2023/24 CONTRACT COST</u></b>
CS-128 FS Renewal #1	\$672.00/diem	\$0.00/diem (0%)	\$672.00/diem
CS-130 Busy Bee Renewal #1	\$442.00/diem	\$25.90/diem (5.86%)	\$467.90/diem
CS-131 K&S Renewal #1	\$570.00/diem	\$0.00/diem (0%)	\$570.00/diem
CS-132 Madison Coach Renewal #2	\$631.84/diem	\$0.00/diem (0%)	\$631.84/diem
CS-133 GAT Renewal #1	\$650.00/diem	\$38.09/diem (5.86%)	\$688.09/diem
CS-134 Busy Bee Renewal #1	\$444.00/diem	\$22.20/diem (5.86%)	\$466.20/diem
CS-139 K&S Renewal #1	\$690.00/diem	\$0.00/diem (0%)	\$690.00/diem
CS-140 OTD Renewal #2	\$660.55/diem	\$0.00/diem (0%)	\$660.55/diem
CS-141 First Care Renewal #1	\$499.00/diem	\$0.00/diem (0%)	\$499.00/diem
CS-142 Madison Coach Renewal #4	\$357.29/diem	\$20.93/diem (5.86%)	\$378.22/diem
CS-144 Best Trans Renewal #1	\$460.00/diem	\$29.95/diem (5.86%)	\$486.95/diem
CS-149 Nelvi Renewal #1	\$500.00/diem	\$0.00/diem (0%)	\$500.00/diem
CS-158 First Care Renewal #2	\$483.00/diem	\$0.00/diem (0%)	\$483.00/diem

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CS-157 By Faith Renewal #1	\$515.00/diem	\$30.18/diem (5.86%)	\$545.18/diem
CS-159 GAT Renewal #1	\$575.00/diem	\$0.00/diem (0%)	\$575.00/diem
CS-160 K&S Renewal #1	\$500.00/diem	\$0.00/diem (0%)	\$500.00/diem
CS-163 Busy Bee Renewal #2	\$337.32/diem	\$19.77/diem (5.86%)	\$357.09/diem
CS-166 Jarvis Renewal # 1	\$506.00/diem	\$0.00/diem (0%)	\$506.00/diem
CS-167 Jarvis Renewal #1	\$506.00/diem	\$0.00/diem (0%)	\$506.00/diem
CS-170 Busy Bee Renewal #1	\$430.00/diem	\$25.19/diem (5.86%)	\$455.19.00/diem
CS-171 Jarvis Renewal #1	\$470.00diem	\$18.80/diem (4%)	\$488.80/diem
CS-174 Jarvis Renewal #1	\$531.00/diem	\$0.00/diem (0%)	\$531.00/diem
CS-177 First Care Renewal #1	\$769.00/diem	\$0.00/diem (0%)	\$769.00/diem
CS-178 Prestige Renewal #1	\$558.00/diem	\$0.00/diem (0%)	\$558.00/diem
CS-185 J&J Renewal #1	\$477.00/diem	\$27.95/diem (5.86%)	\$504.95/diem
CS-192 OTD Renewal #1	\$659.00/diem	\$0.00/diem (0%)	\$659.00/diem

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CS-194 Jarvis Renewal #1	\$485.00/diem	\$0.00/diem (0%)	\$485.00/diem
CS-210 CPL Renewal #14	\$285.74/diem	\$16.74/diem (5.86%)	\$302.48/diem
CS-214 K&S Renewal #1	\$600.00/diem	\$35.16/diem (5.86%)	\$635.16/diem
CS-216 GAT Renewal #1	\$485.00/diem	\$23.75/diem (5%)	\$498.75/diem
CS-218 Villani Renewal #2	\$458.60/diem	\$26.87/diem (5.86%)	\$485.47/diem
CS-219 Jarvis Renewal #1	\$480.00/diem	\$19.20/diem (4%)	\$499.20/diem
CS-221 Villai Renewal #2	\$330.43/diem	\$19.36/diem (5.86%)	\$349.79/diem
CS-225 Jarvis Renewal #1	\$490.00/diem	\$0.00/diem (0%)	\$490.00/diem
CS-229 Best Trans Renewal #1	\$430.00/diem	\$25.20/diem (5.86%)	\$455.20/diem
CS-231 J&J Renewal #2	\$402.54/diem	\$23.59/diem (5.86%)	\$426.13/diem
CS-233 CPL Renewal #1	\$285.00/diem	\$16.70/diem (5.86%)	\$301.70/diem
CS-235 J&J Renewal #1	\$440.00/diem	\$25.78/diem (5.86%)	\$465.78/diem
CS-239 Golden Arrow Renewal #1	\$590.00/diem	\$34.59/diem (5.89%)	\$624.57/diem
CS-242	\$264.97/diem	\$15.52/diem	\$280.49/diem

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Nelvi Renewal #2		(5.86%)	
CS-245 Best Trans Renewal #1	\$480.00/diem	\$19.20/diem (4%)	\$499.20/diem
CS-253 Nelvi Renewal #1	\$370.00/diem	\$21.69/diem (5.86%)	\$391.68/diem
CS-254 Nelvi Renewal #1	\$590.00/diem	\$34.57/diem (5.86%)	\$624.57/diem
CS-263 Jarís Renewal #1	\$530.00/diem	\$0.00/diem (0%)	\$530.00/diem
CS-267 Jarís Renewal #1	\$490.00/diem	\$0.00/diem (0%)	\$490.00/diem
CS-275 CPL Renewal #1	\$285.00/diem	\$16.70/diem (5.86%)	\$301.70/diem
CS-285 K&S Renewal #1	\$745.00/diem	\$0.00/diem (0%)	\$745.00/diem
CS-292 Best Trans Renewal #1	\$505.00/diem	\$0.00/diem (0%)	\$505.00/diem
CS-293 Busy Bee Renewal #1	\$338.35/diem	\$19.83/diem (5.86%)	\$358.18/diem
CS-296 GAT Renewal #1	\$524.00/diem	\$30.70/diem (5.86%)	\$554.70/diem
CS-299 K&S Renewal #1	\$650.00/diem	\$38.09/diem (5.86%)	\$688.09/diem
CS-300 K&S Renewal #1	\$475.00/diem	\$19.00/diem (4%)	\$494.00/diem
CS-301	\$495.00/diem	\$29.16/diem	\$524.16/diem



<b><u>ROUTE # CONTRACTOR</u></b>	<b><u>2022/2023 BID COST</u></b>	<b><u>2023/24 PROPOSED INCREASE</u></b>	<b><u>2023/24 CONTRACT COST</u></b>
J&J Renewal #1		(5.86%)	
CS-306 GAT Renewal #2	\$447.39/diem	\$26.21/diem (5.86%)	\$473.60/diem
CS-037 GAT Renewal #2	\$356.69/diem	\$20.90/diem (5.86%)	\$377.59/diem
CS-310 Cross Renewal #1	\$567.00/diem	\$33.22/diem (5.86%)	\$600.22/diem
CS-316 Barker Renewal #1	\$476.00/diem	\$27.89/diem (5.86%)	\$503.89/diem
CS-319 K&S Renewal #1	\$675.00/diem	\$39.55/diem (5.86%)	\$714.55/diem
CS-326 Jaris Renewal # 1	\$464.00/diem	\$27.19/diem (5.86%)	\$491.19/diem
CS-328 Busy Bee Renewal #1	\$342.00/diem	\$20.04/diem (5.86%)	\$362.04/diem
CS-330 By Faith Renewal #1	\$330.00/diem	\$19.34/diem (5.86%)	\$349.34/diem
CS-332 Busy Bee Renewal #2	\$287.38/diem	\$16.84/diem (5.86%)	\$304.22/diem
CS-333 Dapper Renewal #3	\$384.00/diem	\$22.56/diem (5.86%)	\$407.49/diem
CS-335 Dapper Renewal #3	\$374.58/diem	\$21.95/diem (5.86%)	\$396.53/diem
CS-336 J&J Renewal #1	\$550.00/diem	\$32.23/diem (5.86%)	\$582.23/diem
CS-337	\$550.00/diem	\$32.23/diem	\$582.23/diem

<b><u>ROUTE # CONTRACTOR</u></b>	<b><u>2022/2023 BID COST</u></b>	<b><u>2023/24 PROPOSED INCREASE</u></b>	<b><u>2023/24 CONTRACT COST</u></b>
J&J Renewal #1		(5.86%)	
CS-339 Nelvi Renewal #1	\$520.00/diem	\$30.47/diem (5.86%)	\$550.47/diem
CS-347 Jarvis Renewal #1	\$468.00/diem	\$27.42/diem (5.86%)	\$495.42/diem
CS-350 K&S Renewal #1	\$615.00/diem	\$0.00/diem (0%)	\$615.00/diem
CS-351 Jarvis Renewal #2	\$499.36/diem	\$0.00/diem (0%)	\$499.36/diem
CS-352 Nelvi Renewal #2	\$370.00/diem	\$21.68/diem (5.86%)	\$391.68/diem
CS-361 Prestige Renewal #1	\$375.00/diem	\$21.97/diem (5.86%)	\$396.97/diem
CS-363 Jarvis Renewal #1	\$526.00/diem	\$0.00/diem (0%)	\$526.00/diem
CS-364 First Care Renewal #1	\$304.71/diem	\$17.85/diem (5.86%)	\$322.56/diem
CS-372 Barker Renewal #1	\$570.00/diem	\$0.00/diem (0%)	\$570.00/diem
CS-373 First Care Renewal #1	\$499.00/diem	\$0.00/diem (0%)	\$499.00/diem
CS-374 CPL Renewal #1	\$400.00/diem	\$23.44/diem (5.86%)	\$423.44/diem
CS-375 Villani Renewal #3	\$433.18/diem	\$25.38/diem (5.86%)	\$458.56/diem
CS-376	\$433.18/diem	\$25.38/diem	\$458.56/diem

<b><u>ROUTE # CONTRACTOR</u></b>	<b><u>2022/2023 BID COST</u></b>	<b><u>2023/24 PROPOSED INCREASE</u></b>	<b><u>2023/24 CONTRACT COST</u></b>
Villani Renewal #3		(5.86%)	
CS-377 Jaris Renewal #1	\$512.00/diem	\$0.00/diem (0%)	\$512.00/diem
CS-379 K&S Renewal #1	\$695.00/diem	\$0.00/diem (0%)	\$695.00/diem
CS-391 H&A Renewal #1	\$433.12/diem	\$25.38/diem (5.86%)	\$458.50/diem
CS-392 Busy Bee Renewal #1	\$342.00/diem	\$20.04/diem (5.86%)	\$362.04/diem
CS-395 First Care Renewal #1	\$539.00/diem	\$31.59/diem (5.86%)	\$570.59/diem
CS-398 H&A Renewal #1	\$399.00/diem	\$23.38/diem (5.86%)	\$422.28/diem
CS-404 Jaris Renewal #2	\$495.28/diem	\$29.02/diem (5.86%)	\$524.30/diem
CS-405 Barker Renewal #1	\$495.00/diem	\$0.00/diem (0%)	\$495.00/diem
CS-410 J&J Renewal #1	\$485.00/diem	\$28.48/diem (5.86%)	\$513.42/diem
CS-417 Barker Renewal #1	\$585.00/diem	\$0.00/diem (0%)	\$585.00/diem
CS-418 Prestige Renewal # 1	\$450.00/diem	\$26.37/diem (5.86%)	\$476.37/diem
CS-419 First Care Renewal #1	\$424.00/diem	\$24.85/diem (5.86%)	\$448.85/diem

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CS-422 Busy Bee Renewal #1	\$443.00/diem	\$25.96/diem (5.86%)	\$468.96/diem
CS-425 By Faith Renewal #1	\$361.00/diem	\$21.15/diem (5.86%)	\$382.15/diem
CS-429 Villani Renewal #1	\$330.44/diem	\$19.36/diem (5.86%)	\$349.80/diem
CS-438 GAT Renewal #4	\$353.07/diem	\$20.69/diem (5.86%)	\$373.76/diem
CS-443 Nelvi Renewal #2	\$387.26/diem	\$22.69/diem (5.86%)	\$409.95/diem
CS-449 Prestige Renewal # 1	\$350.00/diem	\$20.51/diem (5.86%)	\$370.51/diem
CS-451 First Care Renewal #8	\$679.00/diem	\$0.00/diem (0%)	\$679.00/diem
CS-454 OTD Renewal #1	\$444.00/diem	\$26.02/diem (5.86%)	\$470.02/diem
CS-456 First Care Renewal #1	\$699.00/diem	\$0.00/diem (0%)	\$699.00/diem
CS-457 First Care Renewal #2	\$494.27/diem	\$28.96/diem (5.86%)	\$523.23/diem
CS-462 K&S Renewal #1	\$700.00/diem	\$0.00/diem (0%)	\$700.00/diem
CS-468 First Care Renewal #1	\$297.00/diem	\$17.70/diem (5.86%)	\$314.40/diem
CS-470 K&S Renewal #1	\$540.00/diem	\$0.00/diem (0%)	\$540.00/diem
CS-471	\$472.00/diem	\$18.88/diem	\$490.88/diem

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Nelvi Renewal #1		(4%)	
CS-472 Cross Renewal #1	\$534.00/diem	\$31.29/diem (5.86%)	\$565.29/diem
CS-478 Jarvis Renewal #1	\$500.00/diem	\$0.00/diem (0%)	\$500.00/diem
CS-479 Jarvis Renewal #1	\$443.00/diem	\$25.96/diem (5.86%)	\$468.96/diem
CS-480 Jarvis Renewal #1	\$433.00/diem	\$23.37/diem (5.86%)	\$458.37/diem
CS-481 Jarvis Renewal #1	\$420.00/diem	\$24.61/diem (5.86%)	\$444.61/diem
CS-484 Jarvis Renewal #1	\$538.00/diem	\$0.00/diem (0%)	\$538.00/diem
CS-486 Jarvis Renewal #1	\$440.00/diem	\$25.78/diem (5.86%)	\$465.78/diem
CS-487 Jarvis Renewal #1	\$428.00/diem	\$25.08/diem (5.86%)	\$453.08/diem
CS-494 GAT Renewal #7	\$348.36/diem	\$20.44/diem (5.86%)	\$369.30/diem
CS-499 Cross Renewal #1	\$605.34/diem	\$35.47/diem (5.86%)	\$640.81/diem
CS-501 Best Trans Renewal #1	\$435.00/diem	\$25.49/diem (5.86%)	\$460.49/diem
CS-505 First Care Renewal #1	\$529.00/diem	\$0.00/diem (0%)	\$529.00/diem
CS-517	\$488.00/diem	\$0.00/diem	\$488.00/diem

<b><u>ROUTE # CONTRACTOR</u></b>	<b><u>2022/2023 BID COST</u></b>	<b><u>2023/24 PROPOSED INCREASE</u></b>	<b><u>2023/24 CONTRACT COST</u></b>
Jaris Renewal #1		(0%)	
CS-518 J&J Renewal #1	\$485.00/diem	\$28.42/diem (5.86%)	\$513.42/diem
CS-539 First Care Renewal #1	\$574.00/diem	\$0.00/diem (0%)	\$574.00/diem
CS-541 Busy Bee Renewal #1	\$575.00/diem	\$0.00/diem (0%)	\$575.00/diem
CS-544 Villani Renewal #1	\$464.24/diem	\$27.20/diem (5.86%)	\$491.44/diem
CS-545 Villani Renewal #1	\$464.24/diem	\$27.20/diem (5.86%)	\$491.44/diem
CS-547 GAT Renewal #1	\$399.00/diem	\$23.38/diem (5.86%)	\$422.38/diem
CS-548 GAT Renewal #1	\$399.00/diem	\$23.38/diem (5.86%)	\$422.38/diem
CS-549 GAT Renewal #1	\$399.00/diem	\$23.38/diem (5.86%)	\$422.38/diem
CS-552 K&S Renewal #1	\$635.00/diem	\$0.00/diem (0%)	\$635.00/diem
CS-560 GAT Renewal # 3	\$377.23/diem	\$22.10/diem (5.86%)	\$399.33/diem
CS-571 On the Dot Renewal #1	\$292.00/diem	\$17.11/diem (5.86%)	\$309.11/diem
CS-573 GAT Renewal #1	\$475.00/diem	\$23.75/diem (5%)	\$498.75/diem

<b><u>ROUTE # CONTRACTOR</u></b>	<b><u>2022/2023 BID COST</u></b>	<b><u>2023/24 PROPOSED INCREASE</u></b>	<b><u>2023/24 CONTRACT COST</u></b>
CS-574 GAT Renewal #3	\$371.00/diem	\$21.74/diem (5.86%)	\$392.74/diem
CS-578 First Care Renewal #1	\$584.00/diem	\$0.00/diem (0%)	\$584.00/diem
CS-586 Barker Renewal #1	\$485.00/diem	\$28.42/diem (5.86%)	\$513.42/diem
CS-581 First Care Renewal #1	\$477.00/diem	\$0.00/diem (0%)	\$477.00/diem
CS-592 Jarvis Renewal #1	\$430.00/diem	\$25.19/diem (5.86%)	\$455.19/diem
CS-594 Nelvi Renewal # 1	\$650.00/diem	\$0.00/diem (0%)	\$650.00/diem
CS-595 Nelvi Renewal #1	\$650.00/diem	\$0.00/diem (0%)	\$650.00/diem
CS-596 Nelvi Renewal #1	\$650.00/diem	\$0.00/diem (0%)	\$650.00/diem
CS-602 Jarvis Renewal #1	\$501.00/diem	\$0.00/diem (0%)	\$501.00/diem
CS-606 Nelvi Renewal #2	\$417.83/diem	\$24.48/diem (5.86%)	\$442.31/diem
CS-607 K&S Renewal #1	\$575.00/diem	\$0.00/diem (0%)	\$575.00/diem
CS-618 GAT Renewal #4	\$447.92/diem	\$26.24/diem (5.86%)	\$474.16/diem
CS-620 Jarvis Renewal #1	\$560.00/diem	\$0.00/diem (0%)	\$560.00/diem
CS-624	\$425.00/diem	\$24.90/diem	\$449.90/diem

<b><u>ROUTE # CONTRACTOR</u></b>	<b><u>2022/2023 BID COST</u></b>	<b><u>2023/24 PROPOSED INCREASE</u></b>	<b><u>2023/24 CONTRACT COST</u></b>
Prestige Renewal #1		(5.86%)	
CS-626 A&M Renewal #1	\$405.00/diem	\$23.73/diem (5.86%)	\$428.73/diem
CS-640 K&S Renewal #1	\$435.00/diem	\$25.49/diem (5.86%)	\$460.49/diem
CS-658 A&M Renewal #1	\$680.00/diem	\$0.00/diem (0%)	\$680.00/diem
CS-656 Jarvis Renewal #1	\$456.00/diem	\$26.72/diem (5.86%)	\$482.72/diem
CS-662 Jarvis Renewal #1	\$390.00/diem	\$22.85/diem (5.86%)	\$412.85/diem
CS-669 Nelvi Renewal #2	\$397.45/diem	\$0.00/diem (0%)	\$397.45/diem
CS-670 H&A Renewal #1	\$409.00/diem	\$23.97/diem (5.86%)	\$432.97/diem
CS-674 First Care Renewal #2	\$440.25/diem	\$25.80/diem (5.86%)	\$466.04/diem
CS-680 Best Trans Renewal #1	\$425.00/diem	\$24.90/diem (5.86%)	\$449.90/diem
CS-688 J&J Renewal #1	\$575.00/diem	\$33.70/diem (5.86%)	\$608.70/diem
CS-698 Jarvis Renewal #1	\$460.00/diem	\$29.96/diem (5.86%)	\$486.96/diem
CS-712	\$489.18diem	\$0.00/diem	\$489.18diem



<b><u>ROUTE # CONTRACTOR</u></b>	<b><u>2022/2023 BID COST</u></b>	<b><u>2023/24 PROPOSED INCREASE</u></b>	<b><u>2023/24 CONTRACT COST</u></b>
Busy Bee Renewal #2		(0%)	
CS-713 Barker Renewal #1	\$525.00/diem	\$0.00/diem (0%)	\$525.00/diem
CS-714 GAT Renewal #1	\$500.00/diem	\$0.00/diem (0%)	\$500.00/diem
CS-715 GAT Renewal #1	\$500.00/diem	\$0.00/diem (0%)	\$500.00/diem
CS-717 K&S Renewal #1	\$675.00/diem	\$0.00/diem (0%)	\$675.00/diem
CS-718 Barker Renewal #1	\$525.00/diem	\$0.00/diem (0%)	\$525.00/diem
CS-724 Jarvis Renewal #1	\$495.00/diem	\$0.00/diem (0%)	\$495.00/diem
CS-727 BRCK Renewal #1	\$495.00/diem	\$29.00/diem (5.86%)	\$524.00/diem
CS-751 A&M Renewal #1	\$690.00/diem	\$0.00/diem (0%)	\$690.00/diem
CS-754 First Care Renewal #1	\$339.00/diem	\$19.86/diem (5.86%)	\$358.86/diem
CS-766 A&M Renewal # 1	\$670.00/diem	\$0.00/diem (0%)	\$670.00/diem
CS-768 Prestige Renewal #1	\$499.00/diem	\$0.00/diem (0%)	\$499.00/diem
CS-773 Villani Renewal #1	\$622.00/diem	\$31.10/diem (5%)	\$653.10/diem

<b><u>ROUTE # CONTRACTOR</u></b>	<b><u>2022/2023 BID COST</u></b>	<b><u>2023/24 PROPOSED INCREASE</u></b>	<b><u>2023/24 CONTRACT COST</u></b>
CS-774 Villani Renewal #1	\$622.00/diem	\$31.10/diem (5%)	\$653.10/diem
CS-775 Villani Renewal #1	\$622.00/diem	\$31.10/diem (5%)	\$653.10/diem
CS-776 Villani Renewal #1	\$622.00/diem	\$31.10/diem (5%)	\$653.10/diem
CS-779 Nelvi Renewal #2	\$475.00/diem	\$0.00/diem (0%)	\$475.00/diem
CS-783 Nelvi Renewal # 2	\$428.02/diem	\$25.08/diem (5.86%)	\$453.08/diem
CS-793 K&S Renewal #1	\$700.00/diem	\$0.00/diem (0%)	\$700.00/diem
CS-795 OTD Renewal #1	\$447.00/diem	\$26.19/diem (5.86%)	\$473.19/diem
CS-808 K&S Renewal #1	\$400.00/diem	\$23.44/diem (5.86%)	\$423.44/diem