

AMENDMENTS TO EXISTING SUMMER TRANSPORTATION CONTRACTS AUGUST 30, 2017INCREASES

<u>ROUTE</u>	<u>CONTRACTOR</u>	<u>DAILY MILEAGE ADDITION</u>	<u>BID PER ADJUSTED MILE</u>	<u>REQUESTED INCREASE</u>	<u>EFFECTIVE DATE(S)</u>	<u>AMENDED CONTRACT COST</u>
CS-18SR	J & J	- PERSONAL AIDE ADDED -	\$2.00	\$59.18/diem (Total Increase = \$1,301.96)	07/06/17	\$316.95/diem (Total Cost = \$8,777.29)
CS-158SR	K & S	- PERSONAL AIDE ADDED -	\$.95	\$45.99/diem (Total Increase = \$1,333.71)	07/06/17	\$347.54/diem (Total Cost = \$10,380.21)
CS-162SR	K & S	- DAYS ADDED -	\$.95	\$115/diem (Total Increase = \$1,610)	07/03/17	\$115/diem (Total Cost = \$3,910)
CS-179SR	K & S	- AIDE ADDED -	\$.95	\$50/diem (Total Increase = \$1,350)	07/13/17	\$188/diem (Total Cost = \$5,490)
CS-273SR	M & V	- DAYS ADDED -	\$1.96	\$93/diem (Total Increase = \$558)	07/14/17	\$93/diem (Total Cost = \$3,813)
CS-275SR	JARIS	- DAYS ADDED -	\$1.00	\$150/diem (Total Increase = \$750)	06/26/17	\$150/diem (Total Cost = \$5,700)
CS-326SR	BY FAITH	- DAYS ADDED -	\$.89	\$101/diem (Total Increase = \$404)	08/15/17	\$101/diem (Total Cost = \$2,424)

CS-18SR – Due to the district’s request, a personal bus aide was assigned for a Rahway student on this route effective July 6, 2017. Based on the per diem rate of the first aide on this route, the contractor has requested \$59.18 per day for the 22 days of the summer program for a total increase of \$1,301.96. The amended total cost of this summer contract is now established at \$8,777.29 (\$5,759.11 – route + \$3,018.18 – two bus aides). This summer route transports students from Rahway to and from the Bright Beginnings Learning Center in Piscataway.

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CS-158SR – Due to the district’s request, a personal bus aide was assigned for an Elizabeth student on this route effective July 6, 2017. Based on the per diem rate of the first aide on this route, the contractor has requested \$45.99 per day for the 29 days of the summer program for a total increase of \$1,333.71. The amended total cost of this summer contract is now established at \$10,380.21 (\$7,666.80 – route + \$2,713.41 – two bus aides). This summer route transports students from Elizabeth and Hillside to and from the Deron I School in Union.

CS-162SR – A change in schedule for a Westfield student on this route has increased the total number of days of transportation from 20 to 34 effective July 3, 2017. Based on the contractor’s bid of \$115 per day, he is entitled to \$1,610 for the additional 14 days. The amended total cost of this summer contract is now established at \$3,910. This summer route transports students from Scotch Plains and Westfield to and from the Stepping Forward Camp in Chatham.

CS-179SR – Due to the district’s request, an aide was assigned effective July 13, 2017. Based on the number of hours the aide’s services are required, the contractor has requested \$50 per day for the 27 days of the summer program for a total increase of \$1,350. The amended total cost of this summer contract is now established at \$5,490 (\$4,140 – route + \$1,350 – bus aide). This summer route transports a student from Springfield to and from the New Beginnings Program in Fairfield.

CS-273SR – A change in schedule for a Springfield student on this route has increased the total number of days of transportation from 35 to 41 effective July 14, 2017. Based on the contractor’s bid of \$93 per day, he is entitled to \$558 for the additional 6 days. The amended total cost of this summer contract is now established at \$3,813. This summer route transports a Springfield student to and from the Fusion Academy in Morristown.

CS-275SR – A change in schedule for a Scotch Plains student on this route has increased the total number of days of transportation from 33 to 38 effective June 26, 2017. Based on the contractor’s bid of \$150 per day, he is entitled to \$750 for the additional 5 days. The amended total cost of this summer contract is now established at \$5,700 (\$4,180 – route + \$1,520 – aide). This summer route transports students from Plainfield and Scotch Plains to and from the ARC Kohler School in Mountainside.

CS-326SR – A change in schedule for a Cranford student on this route has increased the total number of days of transportation from 20 to 24 effective August 15, 2017. Based on the contractor’s bid of \$101 per day, he is entitled to \$404 for the additional 4 days. The amended total cost of this summer contract is now established at \$2,424. This summer route transports a Cranford student to and from the Fanwood Presbyterian Church Summer Camp.

DECREASES

<u>ROUTE</u>	<u>CONTRACTOR</u>	<u>DAILY MILEAGE REDUCTION</u>	<u>BID PER ADJUSTED MILE</u>	<u>REQUESTED DECREASE</u>	<u>EFFECTIVE DATE(S)</u>	<u>AMENDED CONTRACT COST</u>
CS-47SR	BY FAITH	- ROUTE CANCELLED -	\$.95	\$123/diem (Total Decrease = \$2,460)	06/29/17	- 0 - (Final Cost = \$492)

AMENDMENTS TO EXISTING SUMMER TRANSPORTATION CONTRACTS AUGUST 30, 2017DECREASES

<u>ROUTE</u>	<u>CONTRACTOR</u>	<u>DAILY MILEAGE REDUCTION</u>	<u>BID PER ADJUSTED MILE</u>	<u>REQUESTED DECREASE</u>	<u>EFFECTIVE DATE(S)</u>	<u>AMENDED CONTRACT COST</u>
CS-70SR	NOOR	- ROUTE CANCELLED -	\$2.50	\$202/diem (Total Decrease = \$5,858)	07/05/17	- 0 - (Final Cost = \$202)
CS-96SR	4 DIAMOND	- ROUTE CANCELLED	\$1.50	\$220/diem (Total Decrease = \$5,940)	07/07/17	- 0 - (Final Cost = \$660)
CS-105SR	F & A	- ROUTE CANCELLED -	\$.20	\$249/diem (Total Decrease = \$6,723)	06/30/17	- 0 - (Final Cost = \$747)
CS-115SR	F & A	- ROUTE CANCELLED -	\$.20	\$199/diem (Total Decrease = \$6,766)	06/27/17	- 0 -
CS-144SR	BRCK	- ROUTE CANCELLED -	\$.50	\$164.41/diem (Total Decrease = \$4,439.07)	07/07/17	- 0 - (Final Cost = \$493.23)
CS-148SR	IDEAL	- ROUTE CANCELLED -	\$1.00	\$203/diem (Total Decrease = \$5,889)	06/28/17	- 0 - (Final Cost = \$203)
CS-198SR	GOLDEN ARROW	- ROUTE CANCELLED -	\$1.25	\$78/diem (Total Decrease = \$1,326)	07/06/17	- 0 - (Final Cost = \$234)
CS-237SR	NOOR	- REDUCTION IN # OF DAYS -	\$2.50	\$200/diem (Total Decrease = \$1,000)	07/07/17	\$200/diem (Total Cost = \$3,600)
CS-246SR	IDEAL	- ROUTE CANCELLED -	\$1.80	\$145/diem (Total Decrease = \$4,060)	07/11/17	- 0 - (Final Cost = \$725)

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<u>ROUTE</u>	<u>CONTRACTOR</u>	<u>DAILY MILEAGE REDUCTION</u>	<u>BID PER ADJUSTED MILE</u>	<u>REQUESTED DECREASE</u>	<u>EFFECTIVE DATE(S)</u>	<u>AMENDED CONTRACT COST</u>
CS-314SR	K & S	- ROUTE CANCELLED -	\$.95	\$200/diem (Total Decrease = \$3,200)	07/18/17	- 0 - (Final Cost = \$2,800)
CS-317SR	K & S	- ROUTE CANCELLED -	\$.95	\$196.59/diem (Total Decrease = \$4,128.39)	07/11/17	- 0 - (Final Cost = \$1,769.31)
CS-327SR	M & V	- ROUTE CANCELLED -	\$1.96	\$29/diem (Total Decrease = \$348)	08/09/17	- 0 - (Final Cost = \$638)
CS-328SR	IDEAL	- ROUTE CANCELLED -	\$1.00	\$196/diem (Total Decrease = \$5,096)	07/13/17	- 0 - (Final Cost = \$784)
CS-336SR	NELVI	- ROUTE CANCELLED -	\$2.50	\$142/diem (Total Decrease = \$4,118)	07/10/17	- 0 - (Final Cost = \$568)
CS-342SR	ON TIME	- ROUTE CANCELLED -	\$1.85	\$205.62/diem (Total Decrease = \$822.48)	08/15/17	- 0 - (Final Cost = \$6,168.60)
CS-354SR	6 LOFT	- ROUTE CANCELLED -	\$2.00	\$150/diem (Total Decrease = \$1,500)	08/01/17	- 0 - (Final Cost = \$3,000)
CS-358SR	6 LOFT	- ROUTE CANCELLED -	\$2.00	\$80/diem (Total Decrease = \$240)	07/24/17	- 0 -

CS-47SR – Due to the deletion of the only pupil transported on this summer route, it was cancelled effective June 29, 2017, after transportation services were provided for 4 days. Based on the per diem rate of \$123 (\$113 – route + \$10 – aide), this summer contract must be reduced by \$2,460 (\$2,260 – route + \$200 – aide), for the 20 days remaining in the summer program, establishing a final contract cost of \$492 (\$452 – route + \$40 – aide). This summer route transported a Springfield student to and from the Hillside Avenue School in Cranford.

AMENDMENTS TO EXISTING SUMMER TRANSPORTATION CONTRACTS AUGUST 30, 2017

CS-70SR – Due to the deletion of the only pupil transported on this summer route, it was cancelled effective July 5, 2017, after transportation services were provided for 1 day. Based on the per diem rate of \$202 (\$160 – route + \$42 – aide), this summer contract must be reduced by \$5,858 (\$4,640 – route + \$1,218 – aide), for the 29 days remaining in the summer program, establishing a final summer contract cost of \$202 (\$160 – route + \$42 – aide). This summer route transported Elizabeth students to and from the Mary A Dobbins School in Mt. Holly.

CS-96SR – Due to contractual default, this summer route was cancelled effective July 7, 2017, after transportation services were provided for 3 days. Based on the per diem rate of \$220 (\$175 – route + \$45 – aide), this summer contract must be reduced by \$5,940 (\$4,725 – route + \$1,215 – aide), for the 27 days remaining in the summer program, establishing a final summer contract cost of \$660 (\$525 – route + \$135 – aide). This summer route is being run on an emergency basis by another contractor for the remainder of the summer program. This route transported North Plainfield students to and from the New Road School in Somerset.

CS-105SR – Due to contractual default, this summer route was cancelled effective June 30, 2017, after transportation services were provided for 3 days. Based on the per diem rate of \$249 (\$200 – route + \$49 – aide), this summer contract must be reduced by \$6,723 (\$5,400 – route + \$1,323 – aide), for the 27 days remaining in the summer program, establishing a final summer contract cost of \$747 (\$600 – route + \$147 – aide). This summer route is being run on an emergency basis by another contractor for the remainder of the summer program. This route transported Linden and Rahway students to and from the Developmental Learning Center in Warren.

CS-115SR – Due to contractual default prior to the start of the summer program, this route was cancelled effective June 27, 2017. The summer contract cost of \$6,766 (\$5,780 – route + \$986 – aide) is cancelled for the 30 days of the summer program, establishing a final summer contract cost of \$0. This summer route was scheduled to transport North Plainfield students to and from the NuView Academy in Piscataway.

CS-144SR – Due to the deletion of the only pupil transported on this summer route, it was cancelled effective July 7, 2017, after transportation services were provided for 3 days. Based on the per diem rate of \$164.41 (\$131.13 – route + \$33.28 – aide), this summer contract must be reduced by \$4,439.07 (\$3,540.51 – route + \$898.56 – aide), for the 27 days remaining in the summer program, establishing a final summer contract cost of \$493.23 (\$393.39 – route + \$99.84 – aide). This summer route transported a Linden student to and from the Gateway School in Carteret.

CS-148SR – Due to the deletion of the only pupil transported on this summer route, it was cancelled effective June 28, 2017, after transportation services were provided for 1 day. Based on the per diem rate of \$203 (\$155 – route + \$48 – aide), this summer contract must be reduced by \$5,889 (\$4,495 – route + \$1,392 – aide), for the 29 days remaining in the summer program, establishing a final summer contract cost of \$203 (\$155 – route + \$48 – aide). This summer route transported an Elizabeth student to and from the Developmental Learning Center in Warren.

CS-198SR – Due to the deletion of the only pupil transported on this summer route, it was cancelled effective July 6, 2017, after transportation services were provided for 3 days. Based on the per diem rate of \$78, this summer contract must be reduced by \$1,326, for the 17 days remaining in the summer program, establishing a final summer contract cost of \$234. This summer route transported a Winfield student to and from the Arthur L. Johnson High School in Clark.

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CS-237SR – A change in schedule for a Scotch Plains student on this route has decreased the total number of days of transportation from 23 to 18, effective July 7, 2017. Based on the contractor's bid of \$200 (\$160 – route + \$40 – aide) per day, this summer contract must be decreased by \$1,000 (\$800 – route + \$200 – aide), for the 5 days that transportation services will not be provided. The amended total cost of this summer contract is now established at \$3,600 (\$2,880 – route + \$720 – aide). This summer route transported a Scotch Plains student to and from the Fusion Academy in Princeton.

CS-246SR – Due to the deletion of the only pupil transported on this summer route, it was cancelled effective July 11, 2017, after transportation services were provided for 5 days. Based on the per diem rate of \$145, this summer contract must be reduced by \$4,060, for the 28 days remaining in the summer program, establishing a final summer contract cost of \$725. This summer route transported a Springfield student to and from the Rutgers UBHC Adolescent Day School in Piscataway.

CS-314SR – Due to the deletion of the only pupil transported on this summer route, it was cancelled effective July 18, 2017, after transportation services were provided for 14 days. Based on the per diem rate of \$200 (\$150 – route + \$50 – aide), this summer contract must be reduced by \$3,200 (\$2,400 – route + \$800 – aide), for the 16 days remaining in the summer program, establishing a final summer contract cost of \$2,800 (\$2,100 – route + \$700 – aide). This summer route transported an Elizabeth student to and from the Developmental Learning Center in Warren.

CS-317SR – Due to the district's request for a larger vehicle on this summer route, it was cancelled effective July 11, 2017, after transportation services were provided for 9 days. Based on the per diem rate of \$196.59 (\$148.44 – route + \$18.15 – aide), this summer contract must be reduced by \$4,128.39 (\$3,117.24 – route + \$1,011.15 – aide), for the 12 days remaining in the summer program, establishing a final summer contract cost of \$1,769.31 (\$1,335.96 – route + \$433.35 – aide). This summer route transported Elizabeth students to and from the Developmental Learning Center in New Providence. A new route was established on a larger vehicle for the remainder of the summer program (CS-381SN).

CS-327SR – Due to the deletion of the only pupil transported on this mid-day shuttle summer route, it was cancelled effective August 9, 2017, after transportation services were provided for 22 days. Based on the per diem rate of \$29, this summer contract must be reduced by \$348, for the 12 days remaining in the summer program, establishing a final summer contract cost of \$638. This summer route transported a Rahway student mid-day from the Roosevelt School in Rahway to Camp Discovery @ First Children in Fanwood.

CS-328SR – Due to the deletion of the only pupil transported on this summer route, it was cancelled effective July 13, 2017, after transportation services were provided for 4 days. Based on the per diem rate of \$196 (\$148 – route + \$48 – aide), this summer contract must be reduced by \$5,096 (\$3,848 – route + \$1,248 – aide), for the 26 days remaining in the summer program, establishing a final summer contract cost of \$784 (\$592 – route + \$192 – aide). This summer route transported a Rahway student to and from the Rugby School in Wall.

CS-336SR – Due to the deletion of the only pupil transported on this summer route, it was cancelled effective July 10, 2017, after transportation services were provided for 4 days. Based on the per diem rate of \$142, this summer contract must be reduced by \$4,118, for the 29 days remaining in the summer program, establishing a final summer contract cost of \$568. This summer route transported a Garwood student to and from the ARC Kohler School in Mountainside.

CS-342SR – Due to the deletion of the only pupil transported on this summer route, it was cancelled effective August 15, 2017, after transportation services were provided for 30 days. Based on the per diem rate of \$205.62, this summer contract must be reduced by \$822.48, for the 4 days remaining in the summer program, establishing a final summer contract cost of \$6,168.60. This summer route transported a Linden student to and from First Children, LLC in Fanwood.

AMENDMENTS TO EXISTING SUMMER TRANSPORTATION CONTRACTS AUGUST 30, 2017

CS-354SR – Due to the deletion of the last remaining pupil transported on this summer route, it was cancelled effective August 1, 2017, after transportation services were provided for 20 days. Based on the per diem rate of \$150 (\$120 – route + \$30 – aide), this summer contract must be reduced by \$1,500 (\$1,200 – route + \$300 – aide), for the 10 days remaining in the summer program, establishing a final summer contract cost of \$3,000 (\$2,400 – route + \$600 – aide). This summer route transported Plainfield and Scotch Plains students to and from the Lamberts Mill Academy in Westfield.

CS-358SR – Due to the deletion of the only pupil transported on this summer route prior to the start of the summer program, it was cancelled effective July 24, 2017. The summer contract cost of \$240 is cancelled for the 3 days of the summer program, establishing a final summer contract cost of \$0. This summer route was scheduled to transport a Cranford student to and from the Kean University Camp in Hillside.