

JSSPVA Budget 2023-24

CORE ALLOCATIONS	
Board Level	Amount
Audit/Taxes/Fees	\$ 7,750
Bookkeeping/Financial Software	\$ 2,000
Communications	\$ 550
General Event Supplies	\$ 250
Insurance	\$ 3,200
Memorial Gifts	\$ 500
Other/Postage/Storage	\$ 2,000
Presidents Discretionary	\$ 2,000
Reading Incentives	\$ 300
Retirement Gifts	\$ 500
Scholarship Fund (non-athletic)	\$ 5,000
Special Programming Budget	\$ 1,000
School Play Support (8th Grade)	\$ 2,000
Vice President's Subcommittees	
Book Fair (Signage)	\$ 500
Display Case	\$ 500
Enrichment - Art	\$ 2,500
Enrichment - Coding Club	\$ 5,400
Enrichment - Debate	\$ 5,400
Enrichment - Drones Program - Initial Investment	\$ 2,500
Enrichment - Drones Program	\$ 3,550
Enrichment -Library Club	\$ 1,000
Family Fun Day	\$ 7,000
Jr. High Dance	\$ 2,500
Staff Appreciation	\$ 8,700
Veteran's Day	\$ 500
Community Relations	
Alliance for Early Childhood	\$ 150
Feeder School Roundtable	\$ 250
Green Initiatives	
Earth Day	\$ 300
Environmental Initiatives	\$ 250
Grounds Group Beautification	\$ 1,400
Outdoor Classroom	\$ 750
Walk Bike to School Week	\$ 500
Inclusion	
Inclusion Initiatives	\$ 2,500
Newcomers	\$ 4,250
World Cultural Fair	\$ 500
JSSPVA Core Subtotal	\$ 77,950
BOOSTER CLUB	
Athletic Facility/School Enhancements	\$ 1,500
Car Magnets/Donor Gifts	\$ 500
Concessions	\$ 1,000
Field Day	\$ 6,500
Homecoming	\$ 2,000
Pep Rally	\$ 750
Scholarship Fund (athletic)	\$ 2,000
Spirit Wear	\$ 1,000
Spirit Week	\$ 500
Turkey Trot / Fun Run	\$ 950
Uniforms	\$ 5,000
Booster Club Subtotal	\$ 21,700
TOTAL JSSPVA BUDGET	\$ 99,650