

FUND 199		OBJECT CLASS					2022-2023 Budget		
		6100s	6200s	6300s	6400s	6500s	6600s	\$ 5,171,547.00	
		Payroll	Contracted	Supplies	Operating	Debt	Capital	365	
FCT		Cost	Services	Materials	Expenses	Service	Outlay	TOTAL	
11	INSTRUCTION	\$ 2,513,565.00	\$ 130,720.00	\$ 113,450.00	\$ 33,000.00	\$ -	\$ -	\$ 2,790,735.00	
12	LIBRARY	\$ -	\$ 40,000.00	\$ 9,500.00	\$ -	\$ -	\$ -	\$ 49,500.00	
13	CURRICULUM DVLP	\$ -	\$ 20,400.00	\$ -	\$ 12,300.00	\$ -	\$ -	\$ 32,700.00	
23	SCHOOL LEADERSHP	\$ 280,300.00	\$ 800.00	\$ 1,000.00	\$ 4,000.00	\$ -	\$ -	\$ 286,100.00	
31	GUIDANCE	\$ 128,458.00	\$ 400.00	\$ 6,052.00	\$ 400.00	\$ -	\$ -	\$ 135,310.00	
33	HEALTH SERVICES	\$ 39,480.00	\$ -	\$ 1,200.00	\$ 2,300.00	\$ -	\$ -	\$ 42,980.00	
34	TRANSPORATION	\$ 8,755.00	\$ 154,425.00	\$ 30,000.00	\$ -	\$ -	\$ -	\$ 193,180.00	
36	COCUR/EXTRA CURR.	\$ 244,456.00	\$ 56,035.00	\$ 63,600.00	\$ 64,800.00	\$ -	\$ -	\$ 428,891.00	
41	ADMINISTRATION	\$ 255,115.00	\$ 94,200.00	\$ 6,201.00	\$ 60,000.00	\$ -	\$ -	\$ 415,516.00	
51	MAINTENANCE OPER	\$ 203,406.00	\$ 208,450.00	\$ 89,000.00	\$ 170,000.00	\$ -	\$ -	\$ 670,856.00	
52	SECURITY	\$ 30,000.00	\$ 60,000.00	\$ 6,000.00	\$ -	\$ -	\$ -	\$ 96,000.00	
53	DATA PROCESSING	\$ -	\$ 8,400.00	\$ 4,600.00	\$ 1,600.00	\$ -	\$ -	\$ 14,600.00	
81	FACILITIES ACQ.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
93	PMTS TO FISCAL AGNT	\$ -	\$ -	\$ -	\$ 12,000.00	\$ -	\$ -	\$ 12,000.00	
GRAND TOTAL 199		\$ 3,703,535.00	\$ 773,830.00	\$ 330,603.00	\$ 360,400.00	\$ -	\$ -	\$ 5,168,368.00	

FUND 240		OBJECT CLASS						
		6100s	6200s	6300s	6400s	6500s	6600s	TOTAL
35	FOOD SERVICE	\$ 125,450.00	\$ 5,000.00	\$ 105,500.00	\$ -	\$ -	\$ -	\$ 235,950.00
51	MAINTENANCE OPER	\$ -	\$ 750.00	\$ -	\$ -	\$ -	\$ -	\$ 750.00
GRAND TOTAL 240								\$ 236,700.00

FUND 599		OBJECT CLASS						
		6100s	6200s	6300s	6400s	6500s	6600s	TOTAL
71	DEBT SERVICE	\$ -	\$ -	\$ -	\$ -	\$ 497,621.00	\$ -	\$ 497,621.00
OVER ALL GRAND TOTAL								\$ 5,902,689.00