

FUND 199		OBJECT CLASS					2020-2021 Approved Budget		
		6100s	6200s	6300s	6400s	6500s	6600s	\$ 4,427,059.00	
		Payroll	Contracted	Supplies	Operating	Debt	Capital	(ADA 315)	
FCT		Cost	Services	Materials	Expenses	Service	Outlay	TOTAL	
11	INSTRUCTION	\$ 2,354,107.00	\$ 26,000.00	\$ 82,450.00	\$ 28,700.00	\$ -	\$ -	\$ 2,491,257.00	
12	LIBRARY	\$ 16,545.00	\$ -	\$ 7,350.00	\$ -	\$ -	\$ -	\$ 23,895.00	
13	CURRICULUM DVLP	\$ -	\$ 16,400.00	\$ -	\$ 10,300.00	\$ -	\$ -	\$ 26,700.00	
23	SCHOOL LEADERSHP	\$ 261,373.00	\$ 800.00	\$ 1,000.00	\$ 4,000.00	\$ -	\$ -	\$ 267,173.00	
31	GUIDANCE	\$ 117,362.00	\$ -	\$ 6,052.00	\$ 400.00	\$ -	\$ -	\$ 123,814.00	
33	HEALTH SERVICES	\$ 37,600.00	\$ -	\$ 1,200.00	\$ 2,300.00	\$ -	\$ -	\$ 41,100.00	
34	TRANSPORATION	\$ 8,500.00	\$ 154,425.00	\$ 22,000.00	\$ -	\$ -	\$ -	\$ 184,925.00	
36	COCUR/EXTRA CURR.	\$ 191,456.00	\$ 56,035.00	\$ 43,600.00	\$ 49,800.00	\$ -	\$ -	\$ 340,891.00	
41	ADMINISTRATION	\$ 231,180.00	\$ 94,200.00	\$ 6,201.00	\$ 35,000.00	\$ -	\$ -	\$ 366,581.00	
51	MAINTENANCE OPER	\$ 151,850.00	\$ 168,450.00	\$ 60,000.00	\$ 123,000.00	\$ -	\$ -	\$ 503,300.00	
52	SECURITY	\$ -	\$ 9,200.00	\$ -	\$ -	\$ -	\$ -	\$ 9,200.00	
53	DATA PROCESSING	\$ -	\$ 8,400.00	\$ 4,600.00	\$ 1,600.00	\$ -	\$ -	\$ 14,600.00	
81	FACILITIES ACQ.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 20,000.00	\$ 20,000.00	
93	PMTS TO FISCAL AGNT	\$ -	\$ -	\$ -	\$ 9,000.00	\$ -	\$ -	\$ 9,000.00	
GRAND TOTAL 199		\$ 3,369,973.00	\$ 533,910.00	\$ 234,453.00	\$ 264,100.00	\$ -	\$ 20,000.00	\$ 4,422,436.00	

FUND 240		OBJECT CLASS							
		6100s	6200s	6300s	6400s	6500s	6600s	TOTAL	
35	FOOD SERVICE	\$ 133,150.00	\$ 5,000.00	\$ 105,500.00	\$ -		\$ -	\$ 243,650.00	
51	MAINTENANCE OPER	\$ -	\$ 750.00	\$ -	\$ -		\$ -	\$ 750.00	
GRAND TOTAL 240								\$ 244,400.00	

FUND 599		OBJECT CLASS							
		6100s	6200s	6300s	6400s	6500s	6600s	TOTAL	
71	DEBT SERVICE	\$ -	\$ -	\$ -	\$ -	\$ 462,550.00	\$ -	\$ 462,550.00	
GRAND TOTAL 599								\$ 462,550.00	
OVER ALL GRAND TOTAL								\$ 5,129,386.00	

