SBISD – NOTICE OF PUBLIC HEARING

Sierra Blanca Independent School District

Sierra Blanca ISD will hold a public hearing for the 2020-2021 Proposed Budget and Proposed Tax Rate on **June 29, 2020** at **6:00 p.m.** at the **SBISD WOLS Building**, 500 Sierra Blanca Ave, Sierra Blanca, TX. 79851.

Notice of Public Meeting to Discuss Budget and Proposed Tax Rate

Comparison of Proposed Rates with Last Year's Rates

	Maintenance & Operations	Interest & Sinking Fund*	Total	Local Revenue Per Student	State Revenue Per Student
Last Year's Rate	0.99000	0.00000	0.99000	10,555	1,920
Rate to Maintain Same Level of Maintenance & Operations Revenue & Pay Debt Service	0.97744	0.38274	1.36018	17,287	1,619
Proposed Rate	0.97640	0.37182	1.34822	17,255	2,237

* The Interest and Sinking Fund tax revenue is used to pay for bonded debt on construction, equipment, or both. The bonds, and the tax rate necessary to pay those bonds, were approved by the voters of this district.

Fnc-Obj.So-Org-Prog	Description	2018 - 2019 Last Yr Closing Amt	2019 - 2020 This Yr Orig Budget	2019 - 2020 This Yr Amend Budget	2019 - 2020 This Yr Actual Amt	2020 - 2021 Next Yr Approved	Pct Inc /Dec
Fund 199 / 1 Totals							
Fund Balances		.00	.00	.00	.00	_____.__	.00%
Revenue		2,301,208.02	2,607,915.00	2,667,915.00	1,996,384.38	2,139,619.00	.00%
Expenditures		2,408,196.94	2,346,280.00	2,513,089.43	1,968,989.34	2,139,619.00	.00%
Other Resources		283,185.00	.00	.00	.00	_____.__	.00%
Other Uses		19.04	.00	.00	.00	_____.__	.00%
Fund 101 / 1 Totals							
Fund Balances		.00	.00	.00	.00	_____.__	.00%
Revenue		100,048.23	78,498.00	78,498.00	76,510.72	100,460.00	.00%
Expenditures		105,249.60	103,869.00	103,869.00	93,723.88	100,460.00	.00%
Other Resources		19.04	.00	.00	.00	_____.__	.00%
Other Uses		.00	.00	.00	.00	_____.__	.00%
Fund 599 / 1 Totals							
Fund Balances		.00	.00	.00	.00	_____.__	.00%
Revenue		.00	.00	.00	.00	618,709.00	.00%
Expenditures		.00	.00	.00	.00	618,709.00	.00%
Other Resources		.00	.00	.00	.00	_____.__	.00%
Other Uses		.00	.00	.00	.00	_____.__	.00%