

**Sierra Blanca ISD**  
**Board of Trustees – Regular Meeting**

**Date: November 29, 2021**

**Location: Sierra Blanca ISD WOLS Building**

**Time: 6:00 P.M.**

THIS REGULAR MEETING OF THE BOARD OF TRUSTEES, BEING HELD FOR THE REASONS LISTED BELOW, IS AUTHORIZED IN ACCORDANCE WITH THE TEXAS GOVERNMENT CODE, SECTION 551.146. VERIFICATION OF NOTICE OF MEETING AND AGENDA ARE ON FILE IN THE OFFICE OF THE SUPERINTENDENT. CLOSED MEETING, IF REQUIRED, IS AUTHORIZED BY THE STATUTE AND WILL BE CONDUCTED PRIOR TO THE CONCLUSION OF THE MEETING. IF, DURING THE COURSE OF THE MEETING, ANY DISCUSSION OF ANY ITEM LISTED ON THE AGENDA SHOULD BE HELD IN CLOSED MEETING, THE BOARD WILL CONVELE IN SUCH CLOSED MEETING IN ACCORDANCE WITH TEXAS GOVERNMENT CODE, CHAPTER 551, SUBCHAPTERS D AND E, SECTIONS 551.071-551.084.

TEXAS GOVERNMENT CODE SECTION

551 SUBCHAPTERS D & E

551.071 Private consultation with the Board's Attorney

551.072 Discussing purchase, exchange, lease, or value of property

551.073 Discussing negotiated contracts for prospective gift or donations

551.074 Discussing personnel or to hear complaints against personnel

551.076 Considering the deployment, specific occasions for, or implementation of security Personnel or devices

551.082 Considering the discipline of a public school child, or complaint or charge against personnel

551.083 Considering the standards, guidelines, terms, or conditions the board will follow or will instruct its representatives to follow, in consultation with representatives to follow, in consultation with representatives of employee groups

551.084 Exclusion of witness from hearing

AT ANY TIME, THE BOARD MAY GO INTO CLOSED MEETING TO RECEIVE LEGAL COUNSEL OR ADVICE WHICH THE SCHOOL DISTRICT'S LEGAL COUNSEL DETERMINES SHOULD BE CONFIDENTIAL IN ACCORDANCE WITH COUNSEL'S DUTY TO THE DISTRICT PURSUANT TO THE CODE OF PROFESSIONAL RESPONSIBILITY OF THE STATE BAR OF TEXAS. THE BOARD OF TRUSTEES MAY TAKE ACTION IN THE OPEN PORTION OF THE MEETING ON ITEMS DISCUSSED IN THE CLOSED MEETING.

IF, DURING THE COURSE OF THE MEETING, DISCUSSION OF ANY ITEM ON THE AGENDA SHOULD BE HELD IN A CLOSED MEETING, THE BOARD WILL CONDUCT A CLOSED MEETING IN ACCORDANCE WITH THE TEXAS OPEN MEETINGS ACT, TEXAS GOVERNMENT CODE, CHAPTER 551, SUBCHAPTERS D AND E OR TEXAS GOVERNMENT CODE SECTION 418.183(F). BEFORE ANY CLOSED MEETING IS CONVENED, THE PRESIDING OFFICER WILL PUBLICLY IDENTIFY THE SECTION OR SECTIONS OF THE ACT AUTHORIZING THE CLOSED MEETING. ALL FINAL VOTES, ACTIONS, OR DECISIONS WILL BE TAKEN IN OPEN MEETING. [SEE TASB POLICY BEC(LEGAL)]

## AGENDA

\*THE BOARD WILL CONSIDER, DISCUSS, AND TAKE APPROPRIATE ACTION REGARDING THE FOLLOWING ITEMS:

- I. **CALL MEETING TO ORDER (OTHER)**
- II. **Opening Activities (Other)**
- III. **Verification of Compliance with the Open Meetings Law. This is to verify that the provisions of Texas Government Code, Chapter 551.041 in connection with public posting of meeting. (Other)**
- IV. **OPEN FORUM – PUBLIC COMMENT (OTHER)**
- V. **BUDGET AMEDMENT**
  - A. **199-81**
- VI. **HOLIDAY STIPEND**
- VII. **SUPERINTENDENT REPORT**
  - A. **COVID UPDATES**
  - B. **ACADEMIC PROGRESS**
- VIII. **HB3 AND LSG GOAL UPDATES**
  - A. **GOAL 1**
  - B. **GOAL 2**
  - C. **GOAL 3**
- IX. **HB3 AND LSG GOAL PROGRESS MEASURES**
  - A. **GOAL 1 GPMS**
  - B. **GOAL 2 GPMS**
  - C. **GOAL 3 GPMS**
- X. **SUPERINTENDENT CONTRACT**
- XI. **CONSENT ITEMS**
  - a. Tax Collections Report
  - b. Financial Report
  - c. Investment Report
  - d. Approve minutes of previous meeting
- XII. **EXECUTIVE SESSION**

If, during the course of the meeting, discussion of any item on the agenda should be held in a closed meeting, the board will conduct a closed meeting in accordance with the Texas Open Meetings Act, Texas Government Code, chapter 551, subchapters D and E or Texas Government Code section 418.183(f). Before any closed meeting is convened, the presiding officer will publicly identify the section or sections of the Act authorizing the closed meeting. All final votes, actions, or decisions will be taken in open meeting. [See TASB Policy BEC(LEGAL)]
- XIII. **ADJOURN**

This notice was posted in compliance with the Texas Open Meetings Act on November 22, 2021.

Approved by:  (For the Board of Trustees)

Date: November 22, 2021 Posted Time: \_\_\_\_\_

# SBISD BOARD MEETING NOTICE

NOTE: Due to COVID-19 Hudspeth County is taking precautionary measures and will host Commissioners Court via Telephone Conference as authorized by the Texas Open Meetings Act, Texas Government Code, including but not limited to: Provisions of TOMA (Section 418.016): Suspension of a required quorum of the governing body and the general public to gather in a single location. Requirements of Telephone Conference (Section 551.125(b)): Suspension of social gatherings of more than 10 people, Sierra Blanca ISD will follow the same precautionary measures. You are invited to participate in the zoom meeting.

Glenn Nathan is inviting you to a scheduled Zoom meeting.

Topic: Regular Board Meeting

Time: Nov 29, 2021 06:00 PM Mountain Time (US and Canada)

Join Zoom Meeting

<https://esc19.zoom.us/j/83191388143?pwd=VjdEM3lpcTNQbHlVUDNMZmxmbFExdz09>

Meeting ID: 831 9138 8143

Passcode: 873452

Sierra Blanca ISD  
November 2021 Board Meeting  
Proposed Budget Amendment

General Fund		Budget	Proposed Revised Budget	Budget Amendment
		<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
	Total Revenue	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
199-81		<u>\$ -</u>	<u>\$ 25,000.00</u>	<u>25,000.00</u>
	Total Expenses	<u>\$ -</u>	<u>\$ 25,000.00</u>	<u>\$ 25,000.00</u>
	Fund Balance			<u><u>(25,000.00)</u></u>

Budget amendment for \_Animal Science Building\_\_\_\_\_

Board President: \_\_\_\_\_

Superintendent: \_\_\_\_\_

Approved: \_\_\_\_\_

# Thinking about Reading Goals (OLD)

## Early Childhood Literacy Board Outcome Goal

The percent of 3<sup>rd</sup> grade students that score meets grade level or above on STAAR Reading will increase from 33% in June 2019 to 67% by June 2024.

### Yearly Target Goals

SY 19/20	SY 20/21	SY 21/22	SY 22/23	SY 23/24
33% (2/6)	40%	50% (3/6)	60%	67% (4/6)

### Closing the Gaps Student Groups Yearly Targets

	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Eco. Disadv.	Special Ed (Former)	EL	Cont. Enrolled	Non-Cont. Enrolled
SY 18/19 Baseline	**	(2/5) 40%	**	**	**	**	**	**	(2/5) 40%	**	**	**	**
SY 19/20	**	No Data	**	**	**	**	**	**	No Data	**	**	**	**
SY 20/21	**	40%	**	**	**	**	**	**	40%	**	**	**	**
SY 21/22	**	50%	**	**	**	**	**	**	50%	**	**	**	**
SY 22/23	**	60%	**	**	**	**	**	**	60%	**	**	**	**
SY 23/24	**	67%	**	**	**	**	**	**	67%	**	**	**	**

# Thinking About Reading Goals (NEW)

Early Childhood Literacy Board Outcome Goal													
The percent of 3 <sup>rd</sup> grade students that score meets grade level or above on STAAR Reading will increase from 33% in June 2019 to 80% by June 2024.													
Yearly Target Goals													
SY 19/20		SY 20/21		SY 21/22		SY 22/23		SY 23/24					
33%		40%		50%		65%		80%					
The percent of 3 <sup>rd</sup> grade students that score meets grade level or above on STAAR Reading will increase from 14% in June 2021 to 85% by June 2026.													
Yearly Target Goals													
SY 19/20		SY 20/21		SY 21/22		SY 22/23		SY 23/24		SY 24/25		SY 25/26	
33%		14% (1/7)		28% (2/7)		42% (3/7)		57% (4/7)		71% (5/7)		85% (6/7)	
Closing the Gaps Student Groups Yearly Targets													
	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Eco. Disadv.	Special Ed (Former)	EL	Cont. Enrolled	Non-Cont. Enrolled
SY 18/19 Baseline	**	33%	**	**	**	**	**	**	33%	**	**	**	**
SY 19/20	**	No Data	**	**	**	**	**	**	No Data	**	**	**	**
SY 20/21	**	14%	**	**	**	**	**	**	14%	**	**	**	**
SY 21/22	**	28%	**	**	**	**	**	**	28%	**	**	**	**
SY 22/23	**	42%	**	**	**	**	**	**	42%	**	**	**	**
SY 23/24	**	57%	**	**	**	**	**	**	57%	**	**	**	**
SY 24/25	**	71%	**	**	**	**	**	**	71%	**	**	**	**
SY 25/26	**	85%	**	**	**	**	**	**	85%	**	**	**	**

# Thinking about Reading Goals (OLD)

English II Board Outcome Goal													
The percentage of students that score meets grade level or above on English II EOC will increase from 40% in June 2019 to 67% by June 2024.													
Yearly Target Goals													
SY 19/20		SY 20/21			SY 21/22			SY 22/23			SY 23/24		
40%		46%			52%			58%			67%		
Closing the Gaps Student Groups Yearly Targets													
	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Eco. Disadv.	Special Ed (Former)	EL	Cont. Enrolled	Non-Cont. Enrolled
SY 18/19 Baseline	**	**	**	**	**	**	**	**	**	**	**	**	**
SY 19/20	**	**	**	**	**	**	**	**	**	**	**	**	**
SY 20/21	**	**	**	**	**	**	**	**	**	**	**	**	**
SY 21/22	**	**	**	**	**	**	**	**	**	**	**	**	**
SY 22/23	**	**	**	**	**	**	**	**	**	**	**	**	**
SY 23/24	**	**	**	**	**	**	**	**	**	**	**	**	**

# Thinking About Reading Goals (NEW)

English II Board Outcome Goal													
The percentage of students that score meets grade level or above on English II EOC will increase from 40% in June 2019 to 67% by June 2024.													
Yearly Target Goals													
SY 19/20		SY 20/21		SY 21/22		SY 22/23		SY 23/24		SY 24/25		SY 25/26	
40%		38% (5/13)		46% (6/13)		54% (7/13)		62% (8/13)		69% (9/13)		77% (10/13)	
Closing the Gaps Student Groups Yearly Targets													
	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Eco. Disadv.	Special Ed (Former)	EL	Cont. Enrolled	Non-Cont. Enrolled
SY 18/19 Baseline	**	40%	**	**	**	**	**	**	40%	**	**	**	**
SY 19/20	**	No Data	**	**	**	**	**	**	No Data	**	**	**	**
SY 20/21	**	38%	**	**	**	**	**	**	38%	**	**	**	**
SY 21/22	**	46%	**	**	**	**	**	**	46%	**	**	**	**
SY 22/23	**	54%	**	**	**	**	**	**	54%	**	**	**	**
SY 23/24	**	62%	**	**	**	**	**	**	62%	**	**	**	**
SY 24/25	**	69%	**	**	**	**	**	**	69%	**	**	**	**
SY 25/26	**	77%	**	**	**	**	**	**	77%	**	**	**	**



# Thinking about Mathematics Goals (OLD)

## Early Childhood Mathematics Board Outcome Goal

The percent of 3rd grade students that score meets grade level or above on STAAR Math will increase from 17% in June 2019 to 67% by June 2024.

### Yearly Target Goals

SY 19/20	SY 20/21	SY 21/22	SY 22/23	SY 23/24
17% (1/6)	33% (2/6)	50% (3/6)	57%	67% (4/6)

### Closing the Gaps Student Groups Yearly Targets

	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Eco. Disadv.	Special Ed (Former)	EL	Cont. Enrolled	Non-Cont. Enrolled
SY 18/19 Baseline	**	20%	**	**	**	**	**	**	20%	**	**	**	**
SY 19/20	**	No Data	**	**	**	**	**	**	No Data	**	**	**	**
SY 20/21	**	33%	**	**	**	**	**	**	33%	**	**	**	**
SY 21/22	**	50%	**	**	**	**	**	**	50%	**	**	**	**
SY 22/23	**	57%	**	**	**	**	**	**	57%	**	**	**	**
SY 23/24	**	67%	**	**	**	**	**	**	67%	**	**	**	**

# Thinking About Mathematics Goals (NEW)

## Early Childhood Mathematics Board Outcome Goal

The percent of 3rd grade students that score meets grade level or above on STAAR Math will increase from 0% in June 2021 to 71% by June 2026.

### Yearly Target Goals

SY 19/20	SY 20/21	SY 21/22	SY 22/23	SY 23/24	SY 24/25	SY 25/26
17% (1/6)	0% (0/7)	14% (1/7)	28% (2/7)	42% (3/7)	57% (4/7)	71% (5/7)

### Closing the Gaps Student Groups Yearly Targets

	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Eco. Disadv.	Special Ed (Former)	EL	Cont. Enrolled	Non-Cont. Enrolled
SY 18/19 Baseline	**	17%	**	**	**	**	**	**	17%	**	**	**	**
SY 19/20	**	No Data	**	**	**	**	**	**	No Data	**	**	**	**
SY 20/21	**	0%	**	**	**	**	**	**	0%	**	**	**	**
SY 21/22	**	14%	**	**	**	**	**	**	14%	**	**	**	**
SY 22/23	**	28%	**	**	**	**	**	**	28%	**	**	**	**
SY 23/24	**	42%	**	**	**	**	**	**	42%	**	**	**	**
SY 24/25	**	57%	**	**	**	**	**	**	57%	**	**	**	**
SY 25/26	**	71%	**	**	**	**	**	**	71%	**	**	**	**

# Thinking about Mathematics Goals (OLD)

Algebra I Board Outcome Goal													
The percentage of students that score meets grade level or above on Algebra I EOC will increase from 56% in June 2019 to 75 % by June 2024.													
Yearly Target Goals													
SY 19/20		SY 20/21			SY 21/22			SY 22/23			SY 23/24		
56%		60%			64%			68%			75%		
Closing the Gaps Student Groups Yearly Targets													
	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Eco. Disadv.	Special Ed (Former)	EL	Cont. Enrolled	Non-Cont. Enrolled
SY 18/19 Baseline	**	**	**	**	**	**	**	**	**	**	**	**	**
SY 19/20	**	**	**	**	**	**	**	**	**	**	**	**	**
SY 20/21	**	**	**	**	**	**	**	**	**	**	**	**	**
SY 21/22	**	**	**	**	**	**	**	**	**	**	**	**	**
SY 22/23	**	**	**	**	**	**	**	**	**	**	**	**	**
SY 23/24	**	**	**	**	**	**	**	**	**	**	**	**	**

# Thinking About Mathematics Goals (NEW)

## Algebra I Board Outcome Goal

The percentage of students that score meets grade level or above on Algebra I EOC will increase from  
14% in June 2021 to 85% by June 2026.

## Yearly Target Goals

Algebra I Board Outcome Goal															
The percentage of students that score meets grade level or above on Algebra I EOC will increase from 14% in June 2021 to 85% by June 2026.															
Yearly Target Goals															
SY 19/20		SY 20/21		SY 21/22		SY 22/23		SY 23/24		SY 24/25		SY 25/26			
56%		14% (1/7)		28% (2/7)		42% (3/7)		57% (4/7)		71% (5/7)		85% (6/7)			
Closing the Gaps Student Groups Yearly Targets															
	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Eco. Disadv.	Special Ed (Former)	EL	Cont. Enrolled	Non-Cont. Enrolled		
SY 18/19 Baseline	**	56%	**	**	**	**	**	**	56%	**	**	**	**		
SY 19/20	**	No Data	**	**	**	**	**	**	No Data	**	**	**	**		
SY 20/21	**	14%	**	**	**	**	**	**	14%	**	**	**	**		
SY 21/22	**	28%	**	**	**	**	**	**	28%	**	**	**	**		
SY 22/23	**	42%	**	**	**	**	**	**	42%	**	**	**	**		
SY 23/24	**	57%	**	**	**	**	**	**	57%	**	**	**	**		
SY 24/25	**	71%	**	**	**	**	**	**	71%	**	**	**	**		
SY 25/26	**	85%	**	**	**	**	**	**	85%	**	**	**	**		

# Thinking about CCMR Goals

CCMR Board Outcome Goal													
The percentage of graduates that meet the criteria for CCMR will increase from 36% in June 2019 to <u>68%</u> by June 2024.													
Yearly Target Goals													
SY 19/20		SY 20/21			SY 21/22			SY 22/23			SY 23/24		
36%		44%			52%			60%			68%		
Closing the Gaps Student Groups Yearly Targets													
	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Eco. Disadv.	Special Ed (Former)	EL	Cont. Enrolled	Non-Cont. Enrolled
SY 18/19 Baseline	**	**	**	**	**	**	**	**	**	**	**	**	**
SY 19/20	**	**	**	**	**	**	**	**	**	**	**	**	**
SY 20/21	**	**	**	**	**	**	**	**	**	**	**	**	**
SY 21/22	**	**	**	**	**	**	**	**	**	**	**	**	**
SY 22/23	**	**	**	**	**	**	**	**	**	**	**	**	**
SY 23/24	**	**	**	**	**	**	**	**	**	**	**	**	**

# Recommend Keeping CCMR Goals As Is

## Sierra Blanca ISD Board of Trustees Goals

Student Outcome Goals			
	<b>Goal 1:</b>	Students scoring in the meets grade level performance range across STAAR Reading/Writing/ELAR will increase from 28% to 58% by the end of school year 2020-2021.	
		<b>Goal 1 Annual Targets:</b>	SY 17/18: 38%, SY 18/19: 48%, SY 19/20: 53%, SY 20/21
		Goal 1 SY17-18 Achieved 32.53 of the required 38%	
		<b>GPM 1.1:</b>	The percentage of the all- students group achieving approaches grade level on Fall Reading District benchmark will increase from 37 percent to 70 percent by November 2020.
		<b>GPM 1.1 Annual Targets:</b>	SY 18/19: 45%, SY 19/20: 53%, SY 20/21: 70%
		<b>GPM 1.2</b>	100% of the students who have never passed an ELAR blind assessment as of March 2018 will achieve "meets grade level" on at least 50% of the three-week blind assessment by March 2021.
		<b>GPM 1.2 Annual Targets</b>	SY 18/19: 33% of students, SY 19/20: 67% of students, SY 20/21:100% of students
		<b>GPM 1.3</b>	Students in grades 3-8 scoring at or above grade level on the SBISD universal screener instrument for reading will increase from 21% in January 2018 to 60% in January of 2021.
		<b>GPM 1.3 Annual Targets</b>	SY18/19: 34% SY 19/20: 47%, SY 20/21: 60%
	<b>Goal 2:</b>	Students scoring in the meets grade level performance range across STAAR Mathematics will increase from 19% in Spring 2017 to 60% by the end of school year 2020-2021.	
		<b>Goal 2 Annual Targets:</b>	SY 17/18: 35%, SY 18/19: 45%, SY 19/20: 55%, SY 20/21 60%
		Goal 2 SY17-18 Achieved 36.76 of required 35%	
		<b>GPM 2.1:</b>	The percentage of the all-student group achieving approaches grade level on the District Fall Math Benchmark will increase from 42% in November 2017 to 75% by November 2020.
		<b>GPM 2.1 Annual Targets:</b>	SY 18/19: 55% SY 19/20: 65%, SY 20/21: 75%

		<b>GPM 2.2</b>	The percent passing on the district 3-week blind assessments will increase from 37% through the 3rd 9-weeks of 2017-2018 to 65% through the 3rd 9-weeks of school year 2020-2021.
		<b>GPM 2.2 Annual Targets</b>	SY 18/19: 48%, SY 19/20: 57%, SY 20/21: 65%
		<b>GPM 2.3</b>	Students in grades 3-8 scoring at or above grade level on the SBISD universal screener instrument for math will increase from 31% in January 2018 to 60% in January of 2021.
		<b>GPM 2.3 Annual Targets</b>	SY18/19: 41%, 19/20: 51%, 20/21: 60%
	<b>Goal 3:</b>	High school students graduating College, Career, or Military Ready will increase from 18% in December 2018 to 50% in May 2021.	
		<b>Goal 3 Annual Targets:</b>	SY 17/18: 29%, SY 18/19: 39%, SY 19/20: 50%
		Goal 3 SY 17/18 31% (29 required) passed TSIA for college readiness.	
		<b>GPM 3.1:</b>	Percentage of students taking the TSIA in reading and in math by the end of their freshman year will increase from 0 to 100 percent by May of 2021.
		<b>GPM 3.1 Annual Targets:</b>	SY 18/19 33%, SY 19/20 66%, SY 20/21 100%
		<b>GPM 3.2</b>	Percentage of students in grades 6-12 having an updated online portfolio every six months utilizing Xello will increase from 0 percent in 2018 to 100 percent by 2020
		<b>GPM 3.2 Annual Targets</b>	SY 18/19: 40%, SY 19/20: 80%, SY 20/21: 100%
		<b>GPM 3.3</b>	Percentage of high schools students meeting TSIA criterion in Reading and Math will increase from 18% in December 2018 to 100% by May 2021.
		<b>GPM 3.3 Annual Targets</b>	SY 18/19: 28%, SY 19/20: 40%, SY 20/21: 50%



August 23, 2021  
Regular Scheduled Meeting Notes

Board Members present:

Joel Sanchez presiding  
Member Annette Ramirez  
Member Susanna Dickenson  
Member Robert Gomez  
Member Tyler Elam  
Superintendent Glenn Nathan

Board Members not in attendance

Member Esequiel Ramirez  
Member Jennifer Canaba

Meeting called to order at (6:23pm)

Section IV Open Forum (6:23-6:24)

Alicia Walker speaks on the legalities of last meeting and expresses her frustration on the handling of the last meetings executive session portion. She wished to be a present for that conversation. She then reads a letter on the behalf of Joselyn Morales.

Shannon **Stewart** speaks on the Student Transfer Tuition piece. Claims that the vote last meeting constitutes a passed motion and that discussions on the topic this meeting is mute. She reads a letter on personal effects and ethical effects on such tuition. Asks not to accept the tuition requirement piece. Claims that the terminology of Transfer Students under District of Innovation Plan is derogatory and that Superintendent Nathan violated ethics by going ahead of the board implementing the tuition without board approval.

Valerie Frederickson speaks out of district tuition. Ask to think about the kids behind the tuition piece. Describes the limited options available for their family because of their living arrangement.

Section V County Hazard Mitigation Planning

Identifies Disaster Prevention and Mitigation

Wants SBISD to be included in this plan to ensure availability of grant resources

Every five years

Seeking **Superintendent** Nathan's presence at the September 21st meeting.

Essentially makes SBISD and Hudspeth County partners in order to access federal funding.

Section VI Superintendent Report

-Committee recommends we begin gym, ag building construction and CMAR solicitation.

#### Section VII. CMAR Solicitation (6:44-6:49)

-ESC 19 Rubrics for Introduction and Scope of Work proposed.

-ESC 19 can also be hired for \$3,000.00 to handle CMAR solicitation process.

Susana Dickenson moves to adopt ESC 19 rubrics for CMAR Introduction and Scope of Work.

Annette Ramirez Seconds.

Motion carries unanimously.

#### Section VIII. Superintendent Report (6:49-7:19)

-Assessments initiated.

-Teachers given a choice and voice in the assessment process.

-Gaps not as significant due to our face to face instruction time during Covid outbreaks.

-Awaiting cambium built assessments.

-Parents Day: Staff Development and progress reports given.

-ESSER monies to be released and will be used on computer upgrades for students and staff.

-Teachers given TEKS aligned resources.

-Sharon Wells

-College Springboard

-Grade 2-5 ELAR reading resources to be determined.

-TEKS RS available for science and social studies.

-Ongoing discussion on which TEKS aligned resources to be purchased.

-Nathan assures that teachers are adequately equipped and that there is ongoing dialogue with staff.

-Subs added and grounds keeping duties being contracted.

Tyler Elam moves to Table Sections IV, X, and XI until the next regularly scheduled meeting.

Annette Ramirez seconded.

Motion carried unanimously.

#### Section XII. Delegation of Authority for attendance credit purchase. (7:20-7:30)

-Nathan recommends board action to guard against funding for forfeiture of monies due to recapture.

Tyler Elam moves to delegate authority for attendance credit purchase to Superintendent.

Susana Dickenson seconded.

Motion carries unanimously.

Section XIII. Proposal for Purchase of Scoreboard (7:30-7:36)

- Attempts being made for possible donations.

- 70K option with video feature.

- 27.5K option for more simplistic scoreboard.

- 4-5 weeks until possible arrival of scoreboard.

Tyler Elam moved to table discussion until next scheduled meeting.

Annette Ramirez seconded.

Motion carried unanimously.

Section XIV. Superintendent Contract (7:37)

Annette Ramirez moved to table Section XIV to next regularly scheduled meeting.

Susana Dickenson seconded.

Motion carried unanimously.

Section XV. Consent Agenda (7:37-7:55)

- Tax collections, Financial, and Investment Reports all given by Nathan.

- Correction to August 23<sup>rd</sup> Minutes to be made.

Susana Dickenson moves to accept Consent agenda with correction to Minutes pending.

Tyler Elam seconded.

Motion carried unanimously.

Section XVII. Adjournment

Tyler Elam moved to adjourn meeting at (7:58 PM)

Annette Ramirez seconded.

Motion carried unanimously.

-

## Minutes for Regularly Scheduled Board Meeting

Date: September 27, 2021

Location: Sierra Blanca ISD WOLS building

Time of Meeting: 6:00 P.M.

### In Attendance:

Board Members Susana Dickenson, Tyler Elam, Robert Gomez, and Annette Ramirez.

Superintendent Glenn Nathan

Elsa and Peter Colmanero

Shannon Stewart

Alicia Walker

Board President Joel Sanchez, Board Member Esequiel Ramirez and Member Jennifer Canaba all absent.

Meeting called to Order at (6:10)

### Section IV. Public Comment (6:10)

No public comments were made.

### Section V. Covid Report and Update (6:12-6:20)

- Vaccines mandatory on a federal level but not sure how that translates to local governance.
- Lawsuits on state level ongoing.
- Department of Health meeting to gain clarity on Covid regulations scheduled.
- Masks remain optional
- Positive cases quarantined and those in contact quarantine is highly recommended.
- 6 positive cases confirmed this year.

### Section VI. Bond Planning Committee (6:20-6:44)

- Elsa Colmanero addresses the board on behalf on the Bond Planning Committee.
- She encourages community communication, transparency, alumni and student involvement, as well as an open meeting for all stakeholder's.
- Older portable building for Ag classroom proposed in order to save money.
- 5.4 million for Gym, 2.3 million for Track and Field, 300K for Ag building.

Closed Forum under 551.074

Common Assessments underway

All kids in schedule and Asender app functioning properly

Software for AG to get different industry certifications

3 Dual Credit Students added.

Addition summer testing and most Staar Failures resolved

Emergency connectivity fund submitted which allows for wireless hotspot continuation

Sept 17 New football field open for first home game and groundbreaking stadium opening planned.

Student attendance standing at 124 students.

#### Section VII Covid Report and Update

A few Covid cases and possible exposures with one positive case.

Mask are mandated for Region 19 and SBISD encouraged to comply.

Lawsuits underway Statewide with TEA not giving any formal guidance to governing authorities

Funding loss if students and teachers Covid absence.

Guidance on quarantine varies greatly.

We are currently leaving Covid protocols as they are, temp checks, mask strongly encouraged, social distance adhered to when and wherever possible.

#### Section VIII LSG Board Evaluation

Danielle Sanchez distributes binders

Board Self Evaluation: 31 out of 100 with a goal of

Student outcome minute monitoring to begins Aug 2021

#### Section IX Transfer Student Tuition Requirements

Executive Session 551.071 for legal consultation.

Robert moves to waive all fees and tuition

#### Section X Remote Meeting Option

Allowance of Zoom meetings for stakeholders and board members.

#### Section XI Superintendent Contract

Tabled for next meeting

#### Section XII Tax Rate

Tax rate changed due to statewide compression.

.97310 new proposed Maintenance and Sinking rate

## Section XIII Consent Items

## Minutes for Regularly Scheduled Board Meeting

Date: October 18, 2021

Location: Sierra Blanca ISD WOLS Building

Time: 6:00 PM

In Attendance:

Robert Gomez presiding

Board members Susana Dickenson, Annette Ramirez, Tyler Elam, and Jennifer Canaba

Superintendent Glenn Nathan

Community Members Shannon Stewart and Alicia Walker

Esequiel Ramírez attending via Zoom

Absent:

President Joel Sanchez

### Section I. Call Meeting to Order

Tyler Elam moved to call the meeting to order at (6:03 PM)

Annette Ramirez seconded.

Motion carried unanimously.

### Section IV. Public Comment

-No public comments were made.

### Section V. Auditors Financial Report (6:07-6:18)

-Clean opinion received for the auditor.

-The two findings for the previous year have been resolved.

-Not more than 750K expended on grants.

-Exhibit C-2 highlighted to show possible growth assignments.

-No recommendations or findings that warranted board attention.

Jennifer Canaba Motioned to approve Auditors Financial Report

Annette Ramirez seconded.

Motion Carried unanimously.

#### Section VI. Bond Planning Update (6:19-6:20)

- CMAR to go out next week.
- Ag Building construction to begin.

#### Section VII. Budget Amendment (6:20-6:24)

- Increase of 50K to general fund needed to account for general supplies orders for curriculum resources.
  - Transfer of \$12,000 from Supplies/General Education Fund with \$8,000 going to Misc. Contracted Services and \$4,000 going to Contract Maintenance and Repairs.
- Jennifer Canaba Moved to approve proposed budget amendments.
- Annette Ramirez seconded.
- Motion carried unanimously.

#### Section VIII. Superintendent's Report (6:25-6:53)

##### A) COVID UPDATES

- No COVID updates, No vaccines available except per request.

##### B) ACADEMIC PROGRESS

- Marked improvement in data since last year.
- 5<sup>th</sup> and 6<sup>th</sup> Grade ELAR goal met.
- New teacher added with high hopes for big impact on learning.
- Only two students who did not pass schoolwide.
- Board applauded for raising the academic bar.
- Tutoring and Interventions planned.
- Teachers received TEKS aligned lesson planning curriculum to be used in unison with Tornillo ISD
- Teachers selected to adopt pre-made curriculum instead of retaining full license over lesson planning.

##### C) PRIVATE DONATION

- Unsolicited gift of \$6,000.00 offered for uniforms.
- Update and replacement of equipment timetable increased due to new construction.

##### D) LOCAL ACCOUNTABILITY PLAN

- TEA would like SBISD to adopt local accountability policy.



-Board to develop a policy unique to SBISD that can help hold the district accountable.

#### Section IV. LSG UPDATE SPECIAL MEETING (6:53-6:59)

-Meeting planned to be added to Nov. 15<sup>th</sup> regular scheduled board meeting.

#### Section X. PROPOSED PURCHASE OF STORAGE GARAGE FROM FUND BALANCE (6:59-7:19)

-Building quote for 25x30 ft. building by WeatherKing.

-Ag kids to help in construction of structure.

-\$15,000 transfer from fund balance recommended.

Tyler Elam moved to transfer \$25,000 from fund balance for building and additional livestock accommodation.

Susana Dickenson seconded.

Motion Carried unanimously.

#### Section XI. SUPERINTENENT CONTRACT (7:19-7:20)

Jennifer Canaba moved to table Section XI to next regularly scheduled board meeting.

Annette Ramirez Seconded.

Motion carried unanimously.

#### Section XII. CONSENT AGENDA (7:20-7:30)

Annette Ramirez motioned to accept item in Consent Agenda.

Tyler Elam seconded

Motion carried unanimously

#### Section XIV. ADJOURNMENT

Motion to adjourn meeting at 7:30pm made by Tyler Elam.

Annette Ramirez Seconded.

Motion carried unanimously.

	EstimatedRevenue (Budget)	Revenue Realized Current	Revenue Realized To Date	Revenue Balance	Percent Realized
101 / 2 FOOD SERVICE	120,261.00	-7,179.25	-15,689.03	104,571.97	13.05%
199 / 2 GENERAL FUND	2,140,392.00	-213,473.72	-820,238.90	1,320,153.10	38.32%
211 / 2 ESEA TITLE I PART A-IMP BASIC	.00	.00	-4,316.13	-4,316.13	.00%
255 / 2 TITLE II, PART A, TCHR/PRINC.	.00	.00	.00	.00	.00%
266 / 2 ESSER	.00	.00	.00	.00	.00%
276 / 2 INSTRUCTIONAL CONTINUITY GRANT	.00	.00	-3,625.00	-3,625.00	.00%
281 / 2 CRRSA ESSER II	109,236.00	.00	.00	109,236.00	.00%
282 / 2 ARP ESSER III	163,552.00	.00	.00	163,552.00	.00%
287 / 2 PRE-K/JOB EDUCATION FUND	.00	.00	.00	.00	.00%
289 / 2 ERATE	.00	.00	.00	.00	.00%
410 / 2 TEXTBOOKS	.00	.00	.00	.00	.00%
429 / 2 LITERACY ACHIEVEMENT ACADEMIES	25,000.00	.00	.00	25,000.00	.00%
461 / 2 CAMPUS ACTIVITY FUNDS	.00	5.51	.00	.00	.00%
599 / 2 DEBT SERVICE	519,625.00	-1,373.92	-12,008.83	507,616.17	2.31%
699 / 2 CAPITAL PROJECTS	20,000.00	-459.97	-2,219.60	17,780.40	11.10%
<b>Total 5000 Revenues</b>	<b>3,071,206.00</b>	<b>-222,481.35</b>	<b>-853,344.20</b>	<b>2,217,861.80</b>	<b>27.79%</b>
<b>Total 7000 Revenues</b>	<b>26,860.00</b>	<b>.00</b>	<b>-4,753.29</b>	<b>22,106.71</b>	<b>17.70%</b>
<b>Total Revenues</b>	<b>3,098,066.00</b>	<b>-222,481.35</b>	<b>-858,097.49</b>	<b>2,239,968.51</b>	<b>45.48%</b>

	<u>Budget</u>	<u>Encumbrance YTD</u>	<u>Expenditure YTD</u>	<u>Current Expenditure</u>	<u>Balance</u>	<u>Percent Expended</u>
101 / 2 FOOD SERVICE	-120,261.00	1,417.63	40,301.67	12,654.22	-78,541.70	33.51%
199 / 2 GENERAL FUND	-2,190,392.00	52,785.50	736,800.39	212,893.25	-1,400,806.11	33.64%
211 / 1 ESEA TITLE I PART A-IMP BASIC	.00	.00	4,316.13	.00	4,316.13	.00%
211 / 2 ESEA TITLE I PART A-IMP BASIC	-26,147.00	.00	5,996.28	3,456.52	-20,150.72	22.93%
255 / 2 TITLE II, PART A, TCHR/PRINC.	-3,555.00	.00	1,401.77	469.85	-2,153.23	39.43%
266 / 2 ESSER	.00	.00	.00	.00	.00	.00%
276 / 2 INSTRUCTIONAL CONTINUITY GRANT	.00	.00	.00	.00	.00	.00%
281 / 2 CRRSA ESSER II	-109,236.00	.00	.00	.00	-109,236.00	-.00%
282 / 2 ARP ESSER III	-163,552.00	.00	42,640.00	42,640.00	-120,912.00	26.07%
287 / 2 PRE-K/JOB EDUCATION FUND	.00	.00	.00	.00	.00	.00%
289 / 2 ERATE	-8,632.00	.00	3,403.95	1,140.95	-5,228.05	39.43%
410 / 2 TEXTBOOKS	.00	.00	.00	.00	.00	.00%
429 / 2 LITERACY ACHIEVEMENT ACADEMIES	-25,000.00	.00	9,987.46	9,987.46	-15,012.54	39.95%
461 / 2 CAMPUS ACTIVITY FUNDS	.00	.00	.00	.00	.00	.00%
599 / 2 DEBT SERVICE	-519,625.00	.00	358,275.00	.00	-161,350.00	68.95%
699 / 2 CAPITAL PROJECTS	-9,412,769.00	.00	1,724,809.82	.00	-7,687,959.18	18.32%
<b>Total 6000 Expenditures</b>	<b>-12,552,309.00</b>	<b>54,203.13</b>	<b>2,927,932.47</b>	<b>283,242.25</b>	<b>-9,570,173.40</b>	<b>23.33%</b>
<b>Total 8000 Expenditures</b>	<b>-26,860.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>-26,860.00</b>	<b>-.00%</b>
<b>Total Expenditures</b>	<b>-12,579,169.00</b>	<b>54,203.13</b>	<b>2,927,932.47</b>	<b>283,242.25</b>	<b>-9,597,033.40</b>	<b>23.33%</b>

End of Report

Combined Funds Board Report  
 Combined Funds Recap by Fund  
 SIERRA BLANCA ISD

Comparison of Revenue to Budget  
 As of October

	Estimated Revenue	Current Realized Revenue	Realized Revenue To Date	Revenue Balance	Percent Realized
<b>General Operating Funds</b>					
101 / 2 - FOOD SERVICE 5000	93,401.00	-7,179.25	-15,689.03	77,711.97	16.80%
101 / 2 - FOOD SERVICE 7000	26,860.00	.00	.00	26,860.00	.00%
199 / 2 - GENERAL FUND 5000	2,140,392.00	-213,473.72	-815,485.61	1,324,906.39	38.10%
199 / 2 - GENERAL FUND 7000	.00	.00	-4,753.29	-4,753.29	.00%
<b>Totals 5000</b>	<b>2,233,793.00</b>	<b>-220,652.97</b>	<b>-831,174.64</b>	<b>1,402,618.36</b>	<b>37.21%</b>
<b>Totals 7000 OTHER RES/NON OPER REV/RES EQ</b>	<b>26,860.00</b>	<b>.00</b>	<b>-4,753.29</b>	<b>22,106.71</b>	<b>17.70%</b>
<b>Totals General Operating Funds</b>	<b>2,260,653.00</b>	<b>-220,652.97</b>	<b>-835,927.93</b>	<b>1,424,725.07</b>	<b>36.98%</b>
<b>Special Revenue Funds</b>					
276 / 2 - INSTRUCTIONAL CONTINUITY GRANT 5000	.00	.00	-3,625.00	-3,625.00	.00%
281 / 2 - CRRSA ESSER II 5000	109,236.00	.00	.00	109,236.00	.00%
282 / 2 - ARP ESSER III 5000	163,552.00	.00	.00	163,552.00	.00%
429 / 2 - LITERACY ACHIEVEMENT ACADEMIES 5000	25,000.00	.00	.00	25,000.00	.00%
<b>Totals 5000 RECEIPTS</b>	<b>297,788.00</b>	<b>.00</b>	<b>-3,625.00</b>	<b>294,163.00</b>	<b>1.22%</b>
<b>Totals 7000 OTHER RES/NON OPER REV/RES EQ</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00%</b>
<b>Totals Special Revenue Funds</b>	<b>297,788.00</b>	<b>.00</b>	<b>-3,625.00</b>	<b>294,163.00</b>	<b>1.22%</b>
<b>Interest &amp; Sinking Funds</b>					
599 / 2 - DEBT SERVICE 5000	519,625.00	-1,373.92	-12,008.83	507,616.17	2.31%
<b>Totals 5000 RECEIPTS</b>	<b>519,625.00</b>	<b>-1,373.92</b>	<b>-12,008.83</b>	<b>507,616.17</b>	<b>2.31%</b>
<b>Totals 7000 OTHER RES/NON OPER REV/RES EQ</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00%</b>
<b>Totals Interest &amp; Sinking Funds</b>	<b>519,625.00</b>	<b>-1,373.92</b>	<b>-12,008.83</b>	<b>507,616.17</b>	<b>2.31%</b>
<b>Construction Funds</b>					
699 / 2 - CAPITAL PROJECTS 5000	20,000.00	-459.97	-2,219.60	17,780.40	11.10%
<b>Totals 5000 RECEIPTS</b>	<b>20,000.00</b>	<b>-459.97</b>	<b>-2,219.60</b>	<b>17,780.40</b>	<b>11.10%</b>
<b>Totals 7000 OTHER RES/NON OPER REV/RES EQ</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00%</b>
<b>Totals Construction Funds</b>	<b>20,000.00</b>	<b>-459.97</b>	<b>-2,219.60</b>	<b>17,780.40</b>	<b>11.10%</b>
<b>Total Revenues 5000</b>	<b>3,071,206.00</b>	<b>-222,486.86</b>	<b>-849,028.07</b>	<b>2,222,177.93</b>	<b>27.64%</b>
<b>Total Revenues 7000</b>	<b>26,860.00</b>	<b>.00</b>	<b>-4,753.29</b>	<b>22,106.71</b>	<b>17.70%</b>
<b>Total Revenues</b>	<b>3,098,066.00</b>	<b>-222,486.86</b>	<b>-853,781.36</b>	<b>2,244,284.64</b>	<b>27.56%</b>

Comparison of Expenditures and Encumbrances to Budget  
 As of October

	Appropriation	Encumbrance	Current Expenditure	Expenditure	Balance	Percent Expended
<b>General Operating Funds</b>						
101 / 2 - FOOD SERVICE 6000	-120,261.00	1,417.63	12,654.22	40,301.67	-78,541.70	33.51%
199 / 2 - GENERAL FUND 6000	-2,163,532.00	52,785.50	212,893.25	736,800.39	-1,373,946.11	34.06%
<b>Totals 6000 E X P E N D I T U R E S</b>	<b>-2,283,793.00</b>	<b>54,203.13</b>	<b>225,547.47</b>	<b>777,102.06</b>	<b>-1,452,487.81</b>	<b>34.03%</b>
<b>Totals 8000 OTHER USES</b>	<b>-26,860.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>-26,860.00</b>	<b>-.00%</b>
<b>Totals General Operating Funds</b>	<b>-2,310,653.00</b>	<b>54,203.13</b>	<b>225,547.47</b>	<b>777,102.06</b>	<b>-1,479,347.81</b>	<b>33.63%</b>
<b>Special Revenue Funds</b>						
281 / 2 - CRRSA ESSER II 6000	-109,236.00	.00	.00	.00	-109,236.00	-.00%
282 / 2 - ARP ESSER III 6000	-163,552.00	.00	42,640.00	42,640.00	-120,912.00	26.07%
289 / 2 - ERATE 6000	-8,632.00	.00	1,140.95	3,403.95	-5,228.05	39.43%
429 / 2 - LITERACY ACHIEVEMENT ACADEMIES	-25,000.00	.00	9,987.46	9,987.46	-15,012.54	39.95%
<b>Totals 6000 E X P E N D I T U R E S</b>	<b>-306,420.00</b>	<b>.00</b>	<b>53,768.41</b>	<b>56,031.41</b>	<b>-250,388.59</b>	<b>18.29%</b>
<b>Totals 8000</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00%</b>
<b>Totals Special Revenue Funds</b>	<b>-306,420.00</b>	<b>.00</b>	<b>53,768.41</b>	<b>56,031.41</b>	<b>-250,388.59</b>	<b>18.29%</b>
<b>Interest &amp; Sinking Funds</b>						
599 / 2 - DEBT SERVICE 6000	-519,625.00	.00	.00	358,275.00	-161,350.00	68.95%
<b>Totals 6000 E X P E N D I T U R E S</b>	<b>-519,625.00</b>	<b>.00</b>	<b>.00</b>	<b>358,275.00</b>	<b>-161,350.00</b>	<b>68.95%</b>
<b>Totals 8000</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00%</b>
<b>Totals Interest &amp; Sinking Funds</b>	<b>-519,625.00</b>	<b>.00</b>	<b>.00</b>	<b>358,275.00</b>	<b>-161,350.00</b>	<b>68.95%</b>
<b>Construction Funds</b>						
699 / 2 - CAPITAL PROJECTS 6000	-9,412,769.00	.00	.00	1,724,809.82	-7,687,959.18	18.32%
<b>Totals 6000 E X P E N D I T U R E S</b>	<b>-9,412,769.00</b>	<b>.00</b>	<b>.00</b>	<b>1,724,809.82</b>	<b>-7,687,959.18</b>	<b>18.32%</b>
<b>Totals 8000</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00%</b>
<b>Totals Construction Funds</b>	<b>-9,412,769.00</b>	<b>.00</b>	<b>.00</b>	<b>1,724,809.82</b>	<b>-7,687,959.18</b>	<b>18.32%</b>
<b>Total Expenditures 6000</b>	<b>-12,522,607.00</b>	<b>54,203.13</b>	<b>279,315.88</b>	<b>2,916,218.29</b>	<b>-9,552,185.58</b>	<b>23.29%</b>
<b>Total Expenditures 8000</b>	<b>-26,860.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>-26,860.00</b>	<b>-.00%</b>
<b>Total Expenditures</b>	<b>-12,549,467.00</b>	<b>54,203.13</b>	<b>279,315.88</b>	<b>2,916,218.29</b>	<b>-9,579,045.58</b>	<b>23.24%</b>

Combined Funds Board Report  
 Combined Funds Recap by Fund  
 SIERRA BLANCA ISD

Comparison of Revenue to Budget  
 As of October

	Estimated Revenue	Current Realized Revenue	Realized Revenue To Date	Revenue Balance	Percent Realized
<b>General Operating Funds</b>					
101 / 2 - FOOD SERVICE 5000	93,401.00	-7,179.25	-15,689.03	77,711.97	16.80%
101 / 2 - FOOD SERVICE 7000	26,860.00	.00	.00	26,860.00	.00%
199 / 2 - GENERAL FUND 5000	2,140,392.00	-213,473.72	-815,485.61	1,324,906.39	38.10%
199 / 2 - GENERAL FUND 7000	.00	.00	-4,753.29	-4,753.29	.00%
<b>Totals 5000</b>	<b>2,233,793.00</b>	<b>-220,652.97</b>	<b>-831,174.64</b>	<b>1,402,618.36</b>	<b>37.21%</b>
<b>Totals 7000 OTHER RES/NON OPER REV/RES EQ</b>	<b>26,860.00</b>	<b>.00</b>	<b>-4,753.29</b>	<b>22,106.71</b>	<b>17.70%</b>
<b>Totals General Operating Funds</b>	<b>2,260,653.00</b>	<b>-220,652.97</b>	<b>-835,927.93</b>	<b>1,424,725.07</b>	<b>36.98%</b>
<b>Special Revenue Funds</b>					
276 / 2 - INSTRUCTIONAL CONTINUITY GRANT 5000	.00	.00	-3,625.00	-3,625.00	.00%
281 / 2 - CRRSA ESSER II 5000	109,236.00	.00	.00	109,236.00	.00%
282 / 2 - ARP ESSER III 5000	163,552.00	.00	.00	163,552.00	.00%
429 / 2 - LITERACY ACHIEVEMENT ACADEMIES 5000	25,000.00	.00	.00	25,000.00	.00%
<b>Totals 5000 RECEIPTS</b>	<b>297,788.00</b>	<b>.00</b>	<b>-3,625.00</b>	<b>294,163.00</b>	<b>1.22%</b>
<b>Totals 7000 OTHER RES/NON OPER REV/RES EQ</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00%</b>
<b>Totals Special Revenue Funds</b>	<b>297,788.00</b>	<b>.00</b>	<b>-3,625.00</b>	<b>294,163.00</b>	<b>1.22%</b>
<b>Interest &amp; Sinking Funds</b>					
599 / 2 - DEBT SERVICE 5000	519,625.00	-1,373.92	-12,008.83	507,616.17	2.31%
<b>Totals 5000 RECEIPTS</b>	<b>519,625.00</b>	<b>-1,373.92</b>	<b>-12,008.83</b>	<b>507,616.17</b>	<b>2.31%</b>
<b>Totals 7000 OTHER RES/NON OPER REV/RES EQ</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00%</b>
<b>Totals Interest &amp; Sinking Funds</b>	<b>519,625.00</b>	<b>-1,373.92</b>	<b>-12,008.83</b>	<b>507,616.17</b>	<b>2.31%</b>
<b>Construction Funds</b>					
699 / 2 - CAPITAL PROJECTS 5000	20,000.00	-459.97	-2,219.60	17,780.40	11.10%
<b>Totals 5000 RECEIPTS</b>	<b>20,000.00</b>	<b>-459.97</b>	<b>-2,219.60</b>	<b>17,780.40</b>	<b>11.10%</b>
<b>Totals 7000 OTHER RES/NON OPER REV/RES EQ</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00%</b>
<b>Totals Construction Funds</b>	<b>20,000.00</b>	<b>-459.97</b>	<b>-2,219.60</b>	<b>17,780.40</b>	<b>11.10%</b>
<b>Total Revenues 5000</b>	<b>3,071,206.00</b>	<b>-222,486.86</b>	<b>-849,028.07</b>	<b>2,222,177.93</b>	<b>27.64%</b>
<b>Total Revenues 7000</b>	<b>26,860.00</b>	<b>.00</b>	<b>-4,753.29</b>	<b>22,106.71</b>	<b>17.70%</b>
<b>Total Revenues</b>	<b>3,098,066.00</b>	<b>-222,486.86</b>	<b>-853,781.36</b>	<b>2,244,284.64</b>	<b>27.56%</b>

Comparison of Expenditures and Encumbrances to Budget  
 As of October

	Appropriation	Encumbrance	Current Expenditure	Expenditure	Balance	Percent Expended
<b>General Operating Funds</b>						
101 / 2 - FOOD SERVICE 6000	-120,261.00	1,417.63	12,654.22	40,301.67	-78,541.70	33.51%
199 / 2 - GENERAL FUND 6000	-2,163,532.00	52,785.50	212,893.25	736,800.39	-1,373,946.11	34.06%
<b>Totals 6000 E X P E N D I T U R E S</b>	<b>-2,283,793.00</b>	<b>54,203.13</b>	<b>225,547.47</b>	<b>777,102.06</b>	<b>-1,452,487.81</b>	<b>34.03%</b>
<b>Totals 8000 OTHER USES</b>	<b>-26,860.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>-26,860.00</b>	<b>-.00%</b>
<b>Totals General Operating Funds</b>	<b>-2,310,653.00</b>	<b>54,203.13</b>	<b>225,547.47</b>	<b>777,102.06</b>	<b>-1,479,347.81</b>	<b>33.63%</b>
<b>Special Revenue Funds</b>						
281 / 2 - CRRSA ESSER II 6000	-109,236.00	.00	.00	.00	-109,236.00	-.00%
282 / 2 - ARP ESSER III 6000	-163,552.00	.00	42,640.00	42,640.00	-120,912.00	26.07%
289 / 2 - ERATE 6000	-8,632.00	.00	1,140.95	3,403.95	-5,228.05	39.43%
429 / 2 - LITERACY ACHIEVEMENT ACADEMIES	-25,000.00	.00	9,987.46	9,987.46	-15,012.54	39.95%
<b>Totals 6000 E X P E N D I T U R E S</b>	<b>-306,420.00</b>	<b>.00</b>	<b>53,768.41</b>	<b>56,031.41</b>	<b>-250,388.59</b>	<b>18.29%</b>
<b>Totals 8000</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00%</b>
<b>Totals Special Revenue Funds</b>	<b>-306,420.00</b>	<b>.00</b>	<b>53,768.41</b>	<b>56,031.41</b>	<b>-250,388.59</b>	<b>18.29%</b>
<b>Interest &amp; Sinking Funds</b>						
599 / 2 - DEBT SERVICE 6000	-519,625.00	.00	.00	358,275.00	-161,350.00	68.95%
<b>Totals 6000 E X P E N D I T U R E S</b>	<b>-519,625.00</b>	<b>.00</b>	<b>.00</b>	<b>358,275.00</b>	<b>-161,350.00</b>	<b>68.95%</b>
<b>Totals 8000</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00%</b>
<b>Totals Interest &amp; Sinking Funds</b>	<b>-519,625.00</b>	<b>.00</b>	<b>.00</b>	<b>358,275.00</b>	<b>-161,350.00</b>	<b>68.95%</b>
<b>Construction Funds</b>						
699 / 2 - CAPITAL PROJECTS 6000	-9,412,769.00	.00	.00	1,724,809.82	-7,687,959.18	18.32%
<b>Totals 6000 E X P E N D I T U R E S</b>	<b>-9,412,769.00</b>	<b>.00</b>	<b>.00</b>	<b>1,724,809.82</b>	<b>-7,687,959.18</b>	<b>18.32%</b>
<b>Totals 8000</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00%</b>
<b>Totals Construction Funds</b>	<b>-9,412,769.00</b>	<b>.00</b>	<b>.00</b>	<b>1,724,809.82</b>	<b>-7,687,959.18</b>	<b>18.32%</b>
<b>Total Expenditures 6000</b>	<b>-12,522,607.00</b>	<b>54,203.13</b>	<b>279,315.88</b>	<b>2,916,218.29</b>	<b>-9,552,185.58</b>	<b>23.29%</b>
<b>Total Expenditures 8000</b>	<b>-26,860.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>-26,860.00</b>	<b>-.00%</b>
<b>Total Expenditures</b>	<b>-12,549,467.00</b>	<b>54,203.13</b>	<b>279,315.88</b>	<b>2,916,218.29</b>	<b>-9,579,045.58</b>	<b>23.24%</b>

Check Nbr	Paid Date	Payee	Amount	EFT
003301	10-18-2021	CARD SERVICE CENTER	433.09	N
003302	10-28-2021	JENNIFER GOMEZ	100.00	N
003303	10-28-2021	ELIZABETH MORALES	150.00	N
003304	10-28-2021	Robert Morales	200.00	N
003305	10-28-2021	SOPHOMORE CLASS	57.45	N
003306	10-28-2021	FELIX REYES	200.00	N
003307	10-28-2021	KAYLEIGH COLEMAN	100.00	N
003308	10-28-2021	JENNIFER MATEJCEK	67.50	N
003309	10-28-2021	AREA II TREASURER	154.00	N
003310	* 10-28-2021	MARTHA CANABA	150.00	N
003311	10-28-2021	TEXAS FFA ASSOCIATION	324.00	N
021863	10-04-2021	OFFICE DEPOT	233.38	N
021864	10-04-2021	THOMPSON PRINT SOLUTIONS	257.50	N
021865	10-04-2021	REGION 12 ESC	2,500.00	N
021866	10-04-2021	LABATT	1,110.46	N
021867	10-04-2021	COMDATA	2,918.33	N
021868	10-04-2021	R.T.C., INC.	9,987.46	N
021869	10-06-2021	EL PASO ELECTRIC	3,216.75	N
021870	10-06-2021	HUDSPETH COUNTY WATER	688.79	N
021871	10-06-2021	DELCOM, INC	260.00	N
021872	10-06-2021	WALSH, GALLEGOS, TREVINO,	157.50	N
021873	10-06-2021	WEX BANK	964.64	N
021874	10-06-2021	OMAR ARREOLA	350.00	N
021875	10-06-2021	GISELA PANTOJA	240.00	N
021876	10-06-2021	ANTHONY BUSTAMANTE	20.00	N
021877	10-06-2021	LD SUPPLY, LLC	1,396.31	N
021878	10-08-2021	MICHELLE PENALOSA	224.00	N
021879	10-08-2021	ISMAEL RAMIREZ	112.00	N
021880	10-08-2021	ISMAEL RAMIREZ	72.00	N
021881	10-12-2021	VAN HORN PROPANE	2,256.91	N
021882	10-12-2021	VAN HORN AUTO SUPPLY	90.00	N
021883	10-12-2021	REGION 12 ESC	33,563.65	N
021884	10-12-2021	FREEWAY CHEVRON	22.33	N
021885	10-12-2021	LABATT	1,330.93	N
021886	10-12-2021	GLENN NATHAN	349.90	N
021887	10-12-2021	GISELA PANTOJA	240.00	N
021888	10-13-2021	FELIX REYES	128.00	N
021889	10-14-2021	FREEWAY CHEVRON	9.57	N
021890	10-14-2021	LD SUPPLY, LLC	1,165.15	N
021891	10-14-2021	GLENN NATHAN	129.50	N
021892	10-15-2021	MICHELLE PENALOSA	224.00	N
021893	10-15-2021	SIERRA BLANCA BANK	55.00	N
021894	10-15-2021	GLENN NATHAN	56.84	N
021895	10-18-2021	LABATT	1,811.21	N
021896	10-18-2021	ROSETTA STONE	4,650.00	N
021897	10-18-2021	CARD SERVICE CENTER	1,918.07	N
021898	10-19-2021	SPARKLETTS AND SIERRA SPRINGS	517.33	N



Date Run: 11-29-2021 3:41 PM  
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From 08-30-2021 To  
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Check Register  
SIERRA BLANCA ISD  
Month of October

Program: FIN1250  
Page: 2 of 2  
File ID: C

Check Nbr	Paid Date	Payee	Amount	EFT
021899	10-19-2021	TASB HR SERVICES	945.00	N
021900	10-19-2021	COMPUTEX INC.	2,405.22	N
021901	10-20-2021	SIERRA BLANCA FFA	310.00	N
021902	10-20-2021	REGION 12 ESC	7,225.00	N
021903	10-20-2021	CLAIMS ADMINISTRATIVE SERVICES	1,423.00	N
021904	10-20-2021	UIL	2,500.00	N
021905	10-20-2021	SENIOR CLASS	1,730.50	N
021906	10-20-2021	THE 588 EDUCATIONAL COOPERATIVE	42,640.00	N
021907	10-20-2021	SHARP ELECTRONICS CORPORATION	280.97	N
021908	10-20-2021	EAGLE PEST CONTROL	165.00	N
021909	10-20-2021	USI Southwest Inc., El Paso	5,352.00	N
021910	10-20-2021	USI Southwest Inc., El Paso	500.00	N
021911	10-20-2021	GISELA PANTOJA	240.00	N
021912	10-20-2021	VANDAL TRUCKING LLC	3,000.00	N
021913	10-21-2021	Texas Assoc. of Community Schools	500.00	N
021914	10-22-2021	MICHELLE PENALOSA	112.00	N
021915	10-27-2021	SAM'S CLUB DIRECT	152.27	N
021916	10-27-2021	LABATT	1,436.95	N
021917	10-27-2021	JUANITA SNYDER	86.58	N
021918	10-27-2021	T-MOBILE	47.17	N
021919	10-28-2021	CULBERSON COUNTY/ALLAMOORE ISD	150.00	N
021920	10-28-2021	LORENZO RAMIREZ	20.00	N
021921	10-28-2021	DE'WYNE McGHEE	20.00	N
021922	10-28-2021	GISELA PANTOJA	210.00	N
021923	10-28-2021	ANTHONY BUSTAMANTE	20.00	N
991004	10-04-2021	TEACHER RETIREMENT	1,945.94	N
991015	10-15-2021	TRS-ACTIVE CARE	6,937.00	N
991020	10-20-2021	INTERNAL REVENUE SERVICE	10,809.35	N
991031	10-31-2021	TEACHER RETIREMENT	11,936.67	N
Grand Totals			178,264.17	

End of Report

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Check Register  
 SIERRA BLANCA ISD  
 Month of November

Program: FIN1250  
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Check Nbr	Paid Date	Payee	Amount	EFT
003310 *	11-03-2021	MARTHA CANABA	-150.00	N
021924	11-01-2021	LABATT	1,552.25	N
021925	11-01-2021	WEX BANK	790.73	N
021926	11-02-2021	REGION 12 ESC	2,500.00	N
021927	11-02-2021	COMDATA	1,765.08	N
021928	11-05-2021	EL PASO ELECTRIC	2,684.47	N
021929	11-05-2021	HUDSPETH COUNTY WATER	730.30	N
021930	11-05-2021	VAN HORN PROPANE	129.50	N
021931	11-05-2021	VAN HORN AUTO SUPPLY	90.00	N
021932	11-05-2021	OFFICE DEPOT	195.15	N
021933	11-05-2021	DB ENTERPRISES	50.00	N
021934	11-05-2021	TEXAS DEPARTMENT OF PUBLIC SAFETY	2.00	N
021935	11-05-2021	WALSH, GALLEGOS, TREVINO,	25.00	N
021936	11-05-2021	T-MOBILE	199.50	N
021937	11-05-2021	GI SELA PANTOJA	135.00	N
021938	11-05-2021	SINGLETON, CLARK & COMPANY, PC	3,900.00	N
021939	11-08-2021	FREEWAY CHEVRON	19.14	N
021940	11-08-2021	LABATT	1,308.24	N
021941	11-12-2021	Texas Six Man Coaches Association	300.00	N
021942	11-12-2021	SIERRA BLANCA BANK	54.00	N
021943	11-12-2021	DEL COM, INC	260.00	N
021944	11-12-2021	SAUCEDO SECURITY SOLUTIONS	648.50	N
021945	11-16-2021	FELIX REYES	72.00	N
021946	11-16-2021	LABATT	2,422.51	N
021947	11-16-2021	CARD SERVICE CENTER	1,395.66	N
021948	11-16-2021	SHARP ELECTRONICS CORPORATION	280.97	N
021949	11-18-2021	SPARKLETT'S AND SIERRA SPRINGS	174.24	N
021950	11-18-2021	EAGLE PEST CONTROL	240.00	N
021951	11-18-2021	TASB INC.	800.00	N
021952	11-18-2021	ISMAEL RAMIREZ	48.00	N
021953	11-18-2021	HUDSPETH COUNTY HERALD	100.00	N
021954	11-18-2021	PITNEY BOWES GLOBAL FINANCIAL	189.00	N
021955	11-18-2021	TASB LEGAL ASSISTANCE FUND	200.00	N
021956	11-19-2021	COMPUTEX INC.	2,405.22	N

Grand Totals 25,516.46

End of Report

\* Indicates voided check