

**Tolar ISD**  
**Utility Usage and Cost for Fiscal Year Ending 8/31/2014**

		2013 - 2014 School Fiscal Year																
		Total Usage for Year	September	October	November	December	January	February	March	April	May	June	July	August	Totals	(+/-) change from 2011-2012		
Electricity:	Kilo Hours	1,255,679	176,743	138,858	99,925	166,122	153,186	219,417	119,382	107,573	113,915	124,242	187,449	165,900	1,772,712	41.18%	Electricity:	Kilo Hours
	Cost \$	152,316	19,614	15,837	13,943	19,279	17,173	21,664	15,854	14,969	16,347	16,450	14,718	18,007	203,853	33.84%		Cost
Unit cost \$		0.121302	0.110975	0.114051	0.139535	0.116053	0.112105	0.098732	0.132798	0.139152	0.143499	0.132400	0.078515	0.108543	0.118863		Unit cost	
Propane	Gallons	9,950		1,035	1,539	2,715	5,969	2,330	2,086	405					16,079		Natural Gas:	MCF
	Cost \$	18,926		1,904	2,823	4,996	10,983	4,287	3,829	745					29,566			Cost
Unit cost \$		1.902111		1.839614	1.834267	1.840000	1.840001	1.840000	1.835709	1.840000					1.838513		Unit cost	
Water:	Gallons	911,800	92,100	85,600	62,100	53,300	52,800	65,000	61,400	67,100	71,100	29,700	22,100	159,700	822,000	-9.85%	Water:	Gallons
	Cost \$	6,112	609	704	497	455	390	464	463	482	549	336	282	955	6,183	1.16%		Cost
Unit cost \$		0.006703	0.006612	0.008224	0.007995	0.008527	0.007377	0.007138	0.007541	0.007176	0.007714	0.011313	0.012738	0.005980	0.008195		Unit cost	
Aggregate	Cost: \$	177,354	20,223	18,445	17,262	24,729	28,545	26,415	20,146	16,196	16,895	16,786	14,999	18,962	239,603		Aggregate	Cost: