

Tolar ISD

Utility Usage and Cost for Fiscal Year Ending 8/31/2015

	2013 - 14 Fiscal Year	2014 - 2015 School Fiscal Year															Electricity: Kilo Hours
	Total Usage for Year	September	October	November	December	January	February	March	April	May	June	July	August	Totals	(+/-) change from 2010-		
Electricity: Kilo Hours	1,772,712	216,889	159,886	147,023	134,393	179,552	141,972	156,578	116,175	170,341	106,570	108,154	175,392	1,812,925	40,213	2.27%	Electricity: Kilo Hours
Cost \$	203,853	21,542	18,178	16,776	15,143	18,185	15,322	19,011	12,694	12,507	11,507	11,308	16,509	188,681	(15,172)	-7.44%	Cost
Unit cost \$	0.114995	0.099322	0.113694	0.114104	0.112677	0.101280	0.107923	0.121417	0.109263	0.073422	0.107977	0.104555	0.094126	0.104980			Unit cost
Propane Gallons	16,079			1,500	1,350	6,677	3,135	3,206			900			16,768	689	1.04%	Natural Gas: MCF
Cost \$	29,566			2,475	2,228	11,017	5,173	5,290			1,485			27,667	(1,899)	-0.94%	Cost
Unit cost \$	1.838796			1.650000	1.650000	1.650000	1.650000	1.650000			1.650000			1.650000			Unit cost
Water: Gallons	822,000	111,700		74,300	54,200	63,700	76,600	63,600	82,400	69,200	13,600	108,600	92,702	810,602	(11,398)	-1.39%	Water: Gallons
Cost \$	6,183	715		551	457	484	543	476	527	482	234	700	629	5,796	(387)	-6.26%	Cost
Unit cost \$	0.007522	0.006401		0.007416	0.008432	0.007598	0.007082	0.007476	0.006396	0.006958	0.017169	0.006446	0.006785	0.008014			Unit cost
Aggregate Cost: \$	239,602	22,257	18,178	19,802	17,828	29,686	21,037	24,777	13,221	12,988	13,226	12,008	17,138	222,145			Aggregate Cost: