

Tolar ISD

Utility Usage and Cost for Fiscal Year Ending 8/31/2016

	2014-15	2016- 2017 School Fiscal Year															(+/-) change from 2015-		
	Fiscal Year	Total Usage for Year	September	October	November	December	January	February	March	April	May	June	July	August	Totals				
Electricity:																			Electricity:
Kilo Hours		1,812,925	194,252	149,923	119,015	119,554	149,056	105,991	103,047	108,771	120,529	95,810	113,025	186,710	1,565,683	(247,242)	-13.64%		Kilo Hours
Cost \$		188,681	18,182	14,940	12,761	12,087	14,859	14,244	11,337	11,588	12,408	11,186	9,509	17,079	160,180	(28,501)	-15.11%		Cost
Unit cost \$		0.104075	0.093600	0.099651	0.107222	0.101101	0.099687	0.134389	0.110018	0.106536	0.102946	0.116752	0.084132	0.091473	0.103959				Unit cost
Propane Gas:																			Natural Gas:
Gallons		16,768	1,400	400	400	3,250	5,503	2,601	200	400		350		14,504	(2,264)	-13.00%		MCF	
Cost \$		27,667	1,820	520	520	4,225	7,154	3,381	260	520		455		18,855	(8,812)	-32.00%		Cost	
Unit cost \$		1.649988	1.300000	1.300000	1.300000	1.300000	1.300018	1.299885	1.300000	1.300000		1.300000		1.299989					Unit cost
Water:																			Water:
Gallons		810,602	164,100	139,390	106,500	62,262	58,300	118,100	84,400	120,300	102,100	58,100	47,400	407,100	1,468,052	657,450	81.11%		Gallons
Cost \$		5,796	973	992	690	527	428	737	572	742	661	466	404	2,194	9,386	3,590	61.93%		Cost
Unit cost \$		0.007150	0.005929	0.007117	0.006479	0.008464	0.007341	0.006240	0.006777	0.006168	0.006474	0.008021	0.008523	0.005388	0.006910				Unit cost
Aggregate Cost: \$		222,144	20,975	16,452	13,971	16,839	22,441	18,362	12,169	12,850	13,069	12,107	9,913	19,273	188,421				Aggregate Cost: