

**Tolar ISD**  
**Utility Usage and Cost for Fiscal Year Ending 8/31/2017**

	2015-16	2016- 2017 School Fiscal Year															
	Fiscal Year	September	October	November	December	January	February	March	April	May	June	July	August	Totals	(+/-) change from 2015-2016		
<b>Electricity:</b>	<b>Total Usage for Year</b>																<b>Electricity:</b>
<b>Kilo Hours</b>	1,565,683	186,739	184,791	150,055	131,340	126,413	138,236	106,210	96,591	112,754	108,647	134,921	161,776	1,638,473	4.65%	<b>Kilo Hours</b>	
<b>Cost \$</b>	160,180	17,445	17,858	14,985	13,473	14,021	14,578	12,297	10,851	12,119	12,754	13,784	15,726	169,890	6.06%	<b>Cost</b>	
<b>Unit cost \$</b>	0.102307	0.093418	0.096638	0.099867	0.102579	0.110912	0.105459	0.115780	0.112335	0.107479	0.117390	0.102166	0.097207	0.105102		<b>Unit cost</b>	
<b>Propane Gas:</b>																<b>Natural Gas:</b>	
<b>Gallons</b>	14,504	1,760		850	2,401	3,975	1,300	600		200			500	11,586	-20.12%	<b>MCF</b>	
<b>Cost \$</b>	18,855	2,112		1,020	2,881	4,770	1,560	720		240			600	13,903	-26.26%	<b>Cost</b>	
<b>Unit cost \$</b>	1.299986	1.200000		1.200000	1.200000	1.200000	1.200000	1.200000		1.200000			1.200000	1.200000		<b>Unit cost</b>	
<b>Water:</b>																<b>Water:</b>	
<b>Gallons</b>	1,468,052	412,100	226,700	261,900	155,900	93,200	111,900	104,300	132,500	116,500	161,300	61,200	58,400	1,895,900	29.14%	<b>Gallons</b>	
<b>Cost \$</b>	9,386	2,194	1,269	2,213	1,455	952	1,091	1,031	1,219	1,113	1,466	824	773	15,600	66.20%	<b>Cost</b>	
<b>Unit cost \$</b>	0.006394	0.005323	0.005598	0.008450	0.009334	0.010220	0.009748	0.009889	0.009197	0.009551	0.009086	0.013469	0.013236	0.009425		<b>Unit cost</b>	
<b>Aggregate Cost: \$</b>	188,421	21,750	19,127	18,219	17,809	19,743	17,229	14,048	12,069	13,471	14,220	14,609	17,099	199,393		<b>Aggregate Cost:</b>	