

Tolar ISD
Utility Usage and Cost for Fiscal Year Ending 8/31/2018

	2016-17	2017-2018 School Fiscal Year																
	Fiscal Year	September	October	November	December	January	February	March	April	May	June	July	August	Totals	(+/-) change from 2016-2017			
Electricity:	Total Usage for Year																Electricity:	
Kilo Hours		1,638,473	182,204	177,905	125,863	122,657	175,126	179,910	117,905	111,500	141,709	168,641	151,392	172,332	1,654,812	1.00%	Kilo Hours	
Cost		169,890	17,677	17,657	13,264	13,126	16,881	17,057	12,685	12,130	14,712	16,754	15,363	16,833	160,371	-5.60%	Cost	
Unit cost	\$	0.105102	0.097020	0.099248	0.105383	0.107013	0.096396	0.094806	0.107583	0.108786	0.103818	0.099347	0.101478	0.097678	0.101546		Unit cost	
Propane Gas:																	Natural Gas:	
Gallons		11,586		550	945	805	5,163	3,823	820					625	12,730	9.88%	MCF	
Cost	\$	13,903		605	1,040	886	5,679	4,205	901					688	14,003	0.72%	Cost	
Unit cost	\$	1.200000		1.100000	1.100000	1.100000	1.099981	1.100000	1.100000					1.100000	1.099997		Unit cost	
Water:																	Water:	
Gallons		1,895,900	253,200	219,900	189,600	83,900	104,800	154,700	119,800	90,400	146,500	146,100	144,900	182,600	1,836,400	-3.14%	Gallons	
Cost	\$	15,600	3,233	3,142	2,945	1,828	2,066	3,142	2,652	2,234	1,882	2,337	2,232	2,443	2,561	29,555	89.46%	Cost
Unit cost	\$	0.009425	0.012769	0.014287	0.015531	0.021792	0.019711	0.017140	0.018650	0.020820	0.015954	0.015277	0.016860	0.014025	0.016901		Unit cost	
Aggregate Cost:	\$	199,393	20,911	21,403	17,248	15,840	24,626	23,913	15,820	14,012	17,049	18,986	17,806	20,082	227,696		Aggregate Cost:	