

Tolar ISD
Utility Usage and Cost for Fiscal Year Ending 8/31/2019

Electricity:	2017-18	2018-2019 School Fiscal Year														Electricity:
	Fiscal Year	2018-2019 School Fiscal Year														
	Total Usage for Year	September	October	November	December	January	February	March	April	May	June	July	August	Totals	(+/-) change from 2017-2018	
Kilo Hours	1,654,812	213,378	159,280	132,306	135,970	143,946	156,426	155,534	110,076	124,093	135,170	129,972	188,037	1,784,188	7.82%	Kilo Hours
\$	160,371	20,243	16,374	14,197	14,209	14,579	16,563	16,198	12,772	13,635	13,968	11,925	17,400	182,063	13.53%	Cost
Unit cost \$	0.101546	0.094869	0.102800	0.107304	0.104501	0.101281	0.105884	0.104144	0.116029	0.109877	0.103337	0.091751	0.092535	0.102859		Unit cost
Propane Gas:																
Gallons	12,730			2,247	2,063	3,343	2,045	1,229						10,927	-14.17%	Natural Gas:
Cost \$	14,003			2,471	2,269	3,677	2,249	1,352						12,018	-14.18%	MCF
Unit cost \$	1.099997			1.099786	1.099855	1.100075	1.099756	1.100081						1.099911		Unit cost
Water:																
Gallons	1,836,400	242,700	206,600	106,100	145,700	119,000	101,100	92,800	121,900	127,500	35,800	39,200	113,900	1,452,300	-20.92%	Water:
Cost \$	29,555	3,228	3,365	2,329	2,804	2,475	2,274	2,178	2,503	2,564	1,597	1,603	2,270	29,190	-1.23%	Gallons
Unit cost \$	0.016901	0.013300	0.016288	0.021951	0.019245	0.020798	0.022493	0.023470	0.020533	0.020110	0.044609	0.040893	0.019930	0.023635		Unit cost
Aggregate Cost: \$	227,696	23,471	19,739	18,997	19,282	20,731	21,086	19,728	15,275	16,199	15,565	13,528	19,670	223,271		Aggregate Cost: