

**Tolar ISD**  
**Utility Usage and Cost for Fiscal Year Ending 8/31/2020**

	2018-19	2019-2020 School Fiscal Year															
	Fiscal Year	September	October	November	December	January	February	March	April	May	June	July	August	Totals		(+/-) change from 2018-2019	
<b>Electricity:</b>	<b>Total Usage for Year</b>																<b>Electricity:</b>
<b>Kilo Hours</b>	1,784,188	155,962	226,740	166,188	158,293	119,153	133,695	106,195	61,139	73,197	76,316	96,883	232,670	1,606,431	-9.96%	<b>Kilo Hours</b>	
<b>Cost \$</b>	182,063	13,501	19,648	17,626	15,871	11,556	12,455	10,372	6,534	7,537	6,368	8,065	10,087	139,620	-23.31%	<b>Cost</b>	
<b>Unit cost \$</b>	0.102859	0.086566	0.086652	0.106059	0.100266	0.096985	0.093158	0.097667	0.106876	0.102967	0.083438	0.083249	0.043355	0.090603		<b>Unit cost</b>	
<b>Propane Gas:</b>																<b>Natural Gas:</b>	
<b>Gallons</b>	10,927	1,650	700	1,000	2,350	3,050	2,750	1,250					1,010	13,760	25.93%	<b>MCF</b>	
<b>Cost \$</b>	12,018	1,568	665	950	2,233	2,898	2,613	1,188					960	13,072	8.77%	<b>Cost</b>	
<b>Unit cost \$</b>	1.099911	0.950000	0.950000	0.950000	0.950000	0.950000	0.950000	0.950000					0.950000	0.950000		<b>Unit cost</b>	
<b>Water:</b>																<b>Water:</b>	
<b>Gallons</b>	1,452,300	264,500	340,000	130,800	90,600	137,000	162,400	157,400	206,300	9,200	22,400	24,400	137,100	1,682,100	15.82%	<b>Gallons</b>	
<b>Cost \$</b>	29,190	3,768	4,602	2,588	2,187	2,717	2,944	2,960	3,660	1,385	1,783	1,241	2,684	32,519	11.40%	<b>Cost</b>	
<b>Unit cost \$</b>	0.023635	0.014244	0.013534	0.019786	0.024138	0.019835	0.018130	0.018807	0.017741	0.150529	0.079603	0.050877	0.019574	0.037233		<b>Unit cost</b>	
<b>Aggregate Cost: \$</b>	<b>223,271</b>	<b>\$18,836</b>	<b>24,914</b>	<b>21,164</b>	<b>20,291</b>	<b>17,171</b>	<b>18,012</b>	<b>14,520</b>	<b>10,194</b>	<b>8,922</b>	<b>8,151</b>	<b>9,307</b>	<b>13,730</b>	<b>185,211</b>		<b>Aggregate Cost:</b>	