



Clayton County Public Schools ~ Federal Programs

Budget Advisory Committee Meeting

February 24, 2022
5:30 PM - 6:30 PM

A small black stick figure is shown at the bottom left, holding a large green puzzle piece above its head.

Today's Agenda

- Title I, Part A
- Parent and Family Engagement
- ESSER Funding
 - CARES I
 - CARES II
 - American Rescue Plan Funds
- Questions



Title I, Part A ~ Data

CCPS FEDERAL PROGRAMS

WHAT IS TITLE I...

Title I, Part A is a federally funded program under the Elementary and Secondary Education Act of 2001 (ESEA). The purpose of Title I is to provide additional financial resources to schools with high percentages of economically disadvantaged students to help ensure that all children meet state academic achievement standards.

FY22 TITLE I FISCAL INFORMATION

Total number of students served	51,487
Number of students eligible to receive free/reduced price meals	45,381
Number of students eligible to receive free/reduced price meals (Based on FY22 Census Data)	50.38%
Average Family Income for CCPS (Based on FY22 Census Data)	\$4,844
Total number of Title I Schools	2
Total number of Targeted Assistance Programs	12
Total number of Private Schools receiving services	7
Total number of Neglected & Delinquent facilities	4
Total number of High School students receiving services	\$1,268,712
Total number of students employed by Title I Responder/Teacher	198
Total number of students employed by Title I Responder/Teacher	198
Total number of people employed by Title I	\$24,478,311
FY22 Title I, Part A Allocation (original)	\$429,311
Discretionary Title I for Professional Development	\$624,389
Discretionary Title I for Summer Programs	\$71,243
Discretionary Title I for Targeted Assistance for Private Schools	\$115,168
Discretionary Title I for Neglected & Delinquent	\$179,099
Discretionary Title I for Foster Care	\$179,099
Discretionary Title I for Parent and Family Engagement (PAFE)	\$24,388

CONTACT INFORMATION

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Superintendent of Schools
Kathleen Thompson
Director
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Kathleen Brown
Title I Program Specialist
Vanessa Brown
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CONTACT INFO
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The intent is to help children have the opportunity to obtain a high-quality education and reach proficiency on challenging state and academic standards and assessments.

- Schoolwide Programs
- Targeted Assistance Programs
- Private Schools
- Neglected & Delinquent Facilities
- Foster Care
- Title I Parent & Family Engagement

[Title I Department FY22 Fiscal Information](#)



Decision Making Model for Spending Title I Funds

Schoolwide Program Plan (SWP) or
Targeted Assistance (TA) Budget

A comprehensive needs
assessment of the entire school
includes the achievement of
children in relation to state
academic course standards.

HOW FUNDS CAN BE USED?

Supplemental instructional
activities must align to the support
of assisting students with
achieving proficiency on state
assessments.

Supplemental instructional staff
who provide instruction to at-risk
students must help them achieve
proficiency on state assessments.

Professional development
activities, workshops, and
materials must align with
evidence-based strategies that
show its implementation boost
students' capacity to achieve
proficiency on state assessments.

Targeted Assistance (TA) Title I Schools: Determine which students will be served using a multiple selection criteria; and serve eligible students by providing resources that will help children meet Georgia's challenging academic standards, which may include programs, activities, and academic courses necessary to provide a well-rounded education.

Title I, Part A ~ Funding Information

Instruction

- Leveled Classroom Libraries
- Equipment (computers, graphing calculators, document cameras, Turning Point Clickers, etc.)
- Supplemental instructional supplies (paper, markers, toner, etc.)
- Manipulatives, Test-Prep Books, etc.
- After-school Tutorial (Year-round)
- Software (myON, IXL, AR, USA Test Prep, etc.)
- Teachers and paraprofessionals

Professional Development

- Stipend payments (PD conducted at the school site after hours)
- Professional Learning libraries (book study, lending library, etc.)
- Consultants- providing professional development workshops at the school site
- Supplemental supplies for professional development (composition books, post-its, chart paper, etc.)
- Title I Academic Coaches (school-based)

Title I, Part A ~ Funding Information

Parental Involvement

- Parent Liaisons
- Parent Resource Centers
- Computers/Printers- computers and a printer in every center
- Supplemental supplies for parent trainings (markers, paper, manipulatives, etc.)
- Lending Library of resources for parents (books, videos, backpacks, etc.)
- Newsletters, brochures, flyers, mailings, etc.
- Workshops for parents
- Language access services (interpreting/translating) to support parents

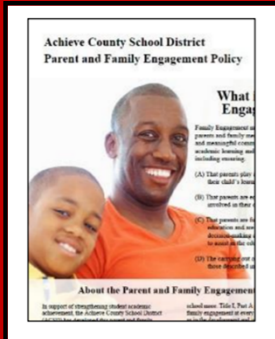
District Set Asides

- Professional development (summer content trainings)
- Administrator Set-Aside (Federal Programs Staff salaries and benefits)
- PI, N&D, Homeless, Private Schools



Parent & Family Engagement Plan

ESEA defines parental involvement as the participation of parents in regular, two-way, and meaningful communication involving student academic learning and other school activities.



- Parent Academy Workshops
- Parent Resource Centers
- Parent Input Meetings
- Additional opportunities for parent and family engagement include parent advisory committees, school council, PTO, parent volunteers, school planning meetings and parent-teacher conferences

Please contact the Parent Liaison or Principal at your child's school for more information!

Any
Questions



CARES I ~ ESSER (Elementary & Secondary School Emergency Relief Fund)
Grant Award: \$17,458,566

CARES I Funding Overview

Backpack Sprayers for Custodial Staff

Canvas Learning Management System

Chromebook/Laptop Devices

iPads for DES (low-incidence)

Safety Cones & Signs for Vaccine Drive

Sanitize buildings (Vendor)

Staff & Student Headphones

Thermometers

Zoom License



CRSSA~ ESSER II (Elementary & Secondary School Emergency Relief Fund)
Grant Award: \$75,921,262



CRSSA (CARES II) Funding Overview

Air Purifiers	Marco Learning Writing Platform	SDL Trados Software –Interpreting Services
Cintas Uniforms for School Nurses	Mimio Interactive Boards	Staff & Student Headphones
DES Assessment and Parent Meetings	Nutrition Staff (Continuity of Services) & Food Distribution Carts	Technology Support (Repair devices, Wi-Fi for Modular Units)
District Back to School Drive ~ Supplies	PPE Equipment (masks, partitions, sanitizer, sneeze guards, gloves, face shields, towels)	T-Mobile Hotspots ~ Monthly Service Fee for Remote Learning (March 2020-July 2021)
District Summer Programming	Professional Development for Leaders and Teachers	Transportation Staff (Continuity of Services) & PPE for Bus Drivers
Leveled Reading Bags for K-3 Students and Time for Kids Subscription, K-8	Power cords for Chromebooks	Tutor.com (August 2020-September 2021)
Maintenance Supplies	ReThink ED- Platform for Mental Health	Utility Bills (Power

American Rescue Plan (ARP) Grant Award: \$170,508,371

ARP Funding Overview

Afterschool Tutorial and Summer Programming
 Books (replaced books lost during remote learning)
 Chromebook Devices
 Counselors (10)
 Data Clerks, ESOL SMTSS/Behavioral Health Specialists for Student Services
 Dehumidifiers (schools with HVAC issues)
 iReady Professional Development
 myON K-2 Software License
 Portable AC/Heat Units (schools with HVAC issues)
 Reading Pens – EIP and Remedial Students
 Student Engagement Specialists
 Tutor.com (September 2021-September 2024)
 Vaccine Incentive for Staff
 Virtual Learning Academy Staff



For More Information

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https://www.clayton.k12.ga.us/departments/federal_programs

