

Garfield School District Re-2
2018-19 Supplemental Budget
General Fund, Food Service Fund, and Grant Fund
2/12/19 Board Meeting

REVENUES (CR):			
18 MLO PROPERTY TAXES	9-10-000-00-0000-1110-000-2018	\$	4,753,000
TRANSFER FROM FUND 10 TO FUND 21	9-10-000-00-0000-5221-000-0000	\$	(93,811)
TRANSFER FROM FUND 10 TO FUND 22	9-10-000-00-0000-5222-000-0000	\$	(81,291)
Subtotal Fund 10		\$	4,577,898
TRANSFER FROM FUND 10 TO FUND 21	9-21-000-00-0000-5210-000-0000	\$	93,811
Subtotal Fund 21		\$	93,811
TRANSFER FROM FUND 10 TO FUND 22	9-22-000-00-0000-5210-000-0000	\$	81,291
Subtotal Fund 21		\$	81,291
TOTAL REVENUES & CREDITS		\$	4,753,000
EXPENDITURES (DR):			
SALARIES - GENERAL ELEMENTARY	9-10-1XX-XX-XXXX-0110-XXX-XXXX	\$	1,483,232
BENEFITS - GENERAL ELEMENTARY	9-10-1XX-XX-XXXX-0200-XXX-XXXX	\$	224,919
SALARIES - GENERAL MIDDLE	9-10-2XX-XX-XXXX-0110-XXX-XXXX	\$	709,289
BENEFITS - GENERAL MIDDLE	9-10-2XX-XX-XXXX-0200-XXX-XXXX	\$	117,005
SALARIES - GENERAL HIGH SCHOOL	9-10-3XX-XX-XXXX-0110-XXX-XXXX	\$	744,022
BENEFITS - GENERAL HIGH SCHOOL	9-10-3XX-XX-XXXX-0200-XXX-XXXX	\$	104,109
SALARIES - DISTRICT OFFICE	9-10-691-XX-XXXX-0110-XXX-XXXX	\$	322,197
BENEFITS - DISTRICT OFFICE	9-10-691-XX-XXXX-0200-XXX-XXXX	\$	53,800
SALARIES - MAINTENANCE	9-10-710-XX-XXXX-0110-XXX-XXXX	\$	218,803
BENEFITS - MAINTENANCE	9-10-710-XX-XXXX-0200-XXX-XXXX	\$	32,516
SALARIES - TRANSPORTATION	9-10-720-XX-XXXX-0110-XXX-XXXX	\$	76,305
BENEFITS - TRANSPORTATION	9-10-720-XX-XXXX-0200-XXX-XXXX	\$	12,771
Subtotal Fund 10		\$	4,098,969
SALARIES - GENERAL ELEMENTARY	9-21-1XX-XX-XXXX-0110-XXX-XXXX	\$	37,883
BENEFITS - GENERAL ELEMENTARY	9-21-1XX-XX-XXXX-0200-XXX-XXXX	\$	6,417
SALARIES - GENERAL MIDDLE	9-21-2XX-XX-XXXX-0110-XXX-XXXX	\$	32,037
BENEFITS - GENERAL MIDDLE	9-21-2XX-XX-XXXX-0200-XXX-XXXX	\$	6,004
SALARIES - DISTRICT OFFICE	9-21-691-XX-XXXX-0110-XXX-XXXX	\$	10,244
BENEFITS - DISTRICT OFFICE	9-21-691-XX-XXXX-0200-XXX-XXXX	\$	1,226
Subtotal Fund 21		\$	93,811
SALARIES - GENERAL ELEMENTARY	9-22-1XX-XX-XXXX-0110-XXX-XXXX	\$	54,090
BENEFITS - GENERAL ELEMENTARY	9-22-1XX-XX-XXXX-0200-XXX-XXXX	\$	8,544
SALARIES - GENERAL HIGH SCHOOL	9-22-3XX-XX-XXXX-0110-XXX-XXXX	\$	10,048
BENEFITS - GENERAL HIGH SCHOOL	9-22-3XX-XX-XXXX-0200-XXX-XXXX	\$	1,612
SALARIES - DISTRICT OFFICE	9-22-691-XX-XXXX-0110-XXX-XXXX	\$	5,721
BENEFITS - DISTRICT OFFICE	9-22-691-XX-XXXX-0200-XXX-XXXX	\$	1,276
Subtotal Fund 22		\$	81,291
TOTAL EXPENDITURES & DEBITS		\$	4,274,070

APPROPRIATION RESOLUTION

BE IT RESOLVED by the Board of Education of Garfield School District No.Re-2 in Garfield County that the above amounts be added to the 2018-19 Budget for Garfield Re-2. The Change in Fund Balances will be from \$10,646,390 to \$11,125,320 for the General Fund, and no change in the Fund Balance for the Food Service and Governmental Designated-Purpose Grants Funds.

2-12-19

Date of Adoption



Signature of the Board President