

**Garfield School District Re-2**  
**2018-19 Supplemental Budget**  
**General Fund, Capital Fund, and Grant Fund**  
**1/22/19 Board Meeting**

REVENUES (CR):

STATE EQUALIZATION-READ ACT	9-10-000-00-0000-3000-000-3206	12,611
STATE SHARE EQUALIZATION	9-10-000-00-0000-3110-000-3110	(15,188)
EARLY CHILDHOOD AT-RISK ENHANCEMENT-ECARE	9-10-000-00-0000-3951-000-3141	420,296
OTHER REVENUE FROM LOCAL SOURCES-ADM	9-10-691-00-0000-1900-000-0000	351,186
<b>Subtotal Fund 10</b>		<b>\$ 768,904.86</b>

GOCO INSPIRE GRANT - REVENUE	9-22-000-00-0000-1900-000-0912	11,500
GRAND RIVIER HOSPITAL DIST GRANT REVENUE	9-22-000-00-0000-1920-000-0930	2,000
OTHER LOCAL INCOME, TREK ACF GRANT	9-22-000-00-0000-1920-000-0937	35,000
<b>Subtotal Fund 22</b>		<b>\$ 48,500.00</b>

TOTAL REVENUES & CREDITS

**\$ 817,405**

EXPENDITURES (DR):

ELEM GENERAL ED, BENEFIT	9-10-182-11-0010-0200-201-0000	(14,831)
ELEM GENERAL ED, SAL	9-10-182-11-0010-0110-201-0000	(65,665)
ELEM GENL ED HEALTH BENEFIT	9-10-182-11-0010-0250-201-0000	(7,111)
TUITION-OTHER	9-10-100-19-1700-0569-000-0000	80,000
TUITION-OTHER	9-10-200-19-1700-0569-000-0000	8,616
TUITION-OTHER	9-10-300-19-1700-0569-000-0000	(50,000)
SALARIES, ASST PRINCIPAL	9-10-363-24-2410-0110-106-0000	160,425
SALARIES, TEACHER	9-10-363-24-2410-0110-201-0000	(160,425)
GEN SUPPLIES	9-10-691-21-2100-0610-000-0000	5,000
SERVICES PURCHASED THRU BOCES	9-10-691-21-2190-0591-000-0000	(122,000)
PURCHASED SERVICE, OTHER	9-10-691-25-2510-0500-000-0000	45,000
DUES AND FEES	9-10-691-25-2510-0810-000-0000	54,000
PURCHASED SERVICE, OTHER	9-10-691-28-2820-0500-000-0000	31,718
CLAIMS-THEFT LOSS, INSURANCE DEDUCTIBLES	9-10-800-28-2850-0800-000-0000	175,000
EME BENEFITS, CHILD FIND COORD	9-10-100-21-2100-0200-330-3130	14,830
HEALTH BENEFITS, CHILD FIND COORD	9-10-100-21-2100-0250-330-3130	7,111
SALARIES, CHILD FIND COORD	9-10-100-21-2100-0110-330-3130	65,665
SALARIES,TEACHR/SPEC ED	9-10-262-12-1700-0110-202-3130	(49,175)
BENEFITS,TEACHR/SPEC ED	9-10-262-12-1700-0200-202-3130	(11,421)
HEALTH INSURANCE	9-10-262-12-1700-0250-202-3130	(7,523)
SALARIES, PHYSCL THERAPIST SPED	9-10-691-12-1700-0110-235-3130	(44,000)
EME BENEFITS, PHYSCL THERAPIST SPED	9-10-691-12-1700-0200-235-3130	(9,504)
HEALTH BENEFIT, PHYSCL THERPST SPED	9-10-691-12-1700-0250-235-3130	(8,076)
SALARY, PSYCH SVCS, PSYCHOLOGIST	9-10-691-21-2140-0110-236-3130	49,175
EME BENEFITS, PSYCH SVCS, PSYCHOLOGIST	9-10-691-21-2140-0200-236-3130	11,421
HLTH BENEFITS, PSYCH SVCS, PSYCHOLOGIST	9-10-691-21-2140-0250-236-3130	7,523
PURCHASED SVCS, PROFSNL DEV, SEVERE NEED	9-10-691-22-2210-0500-000-3130	100,000
ECARE PD	9-10-100-11-0010-0320-000-3141	26,970
ECARE CLASSROOM EQUIPMENT	9-10-100-11-0010-0735-000-3141	3,749
SALARIES, PRESCHOOL	9-10-100-19-0040-0110-415-3141	4,800
EME BENEFITS, PRESCHOOL	9-10-100-19-0040-0200-415-3141	1,037
Tuition for Preschool	9-10-100-19-0040-0564-000-3141	33,391
ECARE STIPENDS	9-10-100-22-2200-0110-218-3141	17,160
ECARE STIPEND BENEFITS	9-10-100-22-2200-0200-218-3141	3,707
ECARE PARA SALARIES HES	9-10-141-11-0010-0110-415-3141	39,000

ECARE PARA BENEFITS HES	9-10-141-11-0010-0200-415-3141	9,000
REG ED PARA SALARIES	9-10-141-19-0040-0110-415-3141	25,000
REG ED PARA BENEFITS	9-10-141-19-0040-0200-415-3141	5,000
GEN SUPPLIES	9-10-141-19-0040-0610-000-3141	2,000
NON-CAP THEFT SENS<\$5000	9-10-141-19-0040-0735-000-3141	8,859
ECARE PARA SALARIES GME	9-10-145-11-0010-0110-415-3141	39,000
ECARE PARA BENEFITS GME	9-10-145-11-0010-0200-415-3141	9,000
ECARE PARA SALARIES WES	9-10-151-11-0010-0110-415-3141	26,000
ECARE PARA BENEFITS WES	9-10-151-11-0010-0200-415-3141	6,000
ECARE PARA SALARIES CVE	9-10-171-11-0010-0110-415-3141	52,000
ECARE PARA BENEFITS CVE	9-10-171-11-0010-0200-415-3141	12,000
ECARE PARA SALARIES KSE	9-10-181-11-0010-0110-415-3141	39,000
ECARE PARA BENEFITS KSE	9-10-181-11-0010-0200-415-3141	9,000
SALARIES, TEACHER	9-10-181-19-0040-0110-201-3141	13,700
BENEFITS, TEACHER	9-10-181-19-0040-0200-201-3141	2,924
ECARE PARA SALARIES ECE	9-10-182-11-0010-0110-415-3141	26,000
ECARE PARA BENEFITS ECE	9-10-182-11-0010-0200-415-3141	6,000
SALARIES, READ ACT	9-10-100-11-0010-0110-201-3206	(164,001)
EME BENEFITS, READ ACT	9-10-100-11-0010-0200-201-3206	(35,425)
SALARIES, ASST TEACHER, READ ACT	9-10-141-11-0010-0110-415-3206	47,529
EME BENEFITS, ASST TEACHER, READ ACT	9-10-141-11-0010-0200-415-3206	10,427
HEALTH BENEFITS, READ ACT	9-10-141-11-0010-0250-415-3206	2,376
SALARIES, ASST TEACHER, READ ACT	9-10-145-11-0010-0110-415-3206	29,074
EME BENEFITS, ASST TEACHER, READ ACT	9-10-145-11-0010-0200-415-3206	6,566
HEALTH BENEFIT	9-10-145-11-0010-0250-415-3206	2,409
SALARIES, TEACHER	9-10-151-11-0010-0110-201-3206	47,417
SALARIES, ASST TEACHER, READ ACT	9-10-151-11-0010-0110-415-3206	455
EME BENEFITS, TEACHER	9-10-151-11-0010-0200-201-3206	6,336
EME BENEFITS, ASST TEACHER, READ ACT	9-10-151-11-0010-0200-415-3206	98
HEALTH BENEFITS, TEACHER	9-10-151-11-0010-0250-201-3206	8,618
BOOKS & PERIODICALS, READ ACT	9-10-151-11-0010-0640-000-3206	2,574
SALARIES, ASST TEACHER, READ ACT	9-10-171-11-0010-0110-415-3206	25,598
EME BENEFITS, ASST TEACHER, READ ACT	9-10-171-11-0010-0200-415-3206	5,529
OTHER PURCHASED SERVICES, READ ACT	9-10-171-11-0010-0500-000-3206	6,884
GEN SUPPLIES	9-10-171-11-0010-0610-000-3206	9,164
SALARIES, ASST TEACHER, READ ACT	9-10-181-11-0010-0110-415-3206	22,174
EME BENEFITS, ASST TEACHER, READ ACT	9-10-181-11-0010-0200-415-3206	4,030
GEN SUPPLIES	9-10-181-11-0010-0610-000-3206	6,309
TRAVEL & REGISTRATION	9-10-181-22-2210-0580-000-3206	4,501
SALARIES, ASST TEACHER, READ ACT	9-10-182-11-0010-0110-415-3206	36,169
EME BENEFITS, ASST TEACHER, READ ACT	9-10-182-11-0010-0200-415-3206	5,794
<b>Subtotal Fund 10</b>		<b>\$ 776,656.25</b>
GOCO INSPIRE GRANT - ELEMENTARY TRAVEL	9-22-100-11-0010-0851-000-0912	11,500
GEN SUPPLIES	9-22-691-21-2130-0610-000-0930	2,000
PROF PURCHASED SERVICES, COUNSELING	9-22-375-21-2120-0300-000-0937	35,000
<b>Subtotal Fund 22</b>		<b>\$ 48,500.00</b>
RMS MAJOR RENOV,	9-43-262-40-4000-0723-000-0000	52,000
NEW CONSTRUCT & MAJOR REN	9-43-691-40-4000-0722-000-0000	(246,059)
<b>Subtotal Fund 43</b>		<b>\$ (194,059.00)</b>
<b>TOTAL EXPENDITURES &amp; DEBITS</b>		<b>\$ 631,097</b>

**APPROPRIATION RESOLUTION**

BE IT RESOLVED by the Board of Education of Garfield School District No.Re-2 in Garfield County that the above amounts be added to the 2018-19 Budget for Garfield Re-2. The Change in Fund Balances will change from \$10,654,141 to \$10,646,390 for the General Fund, from (\$81,752) to \$112,307 for the Capital Projects Fund, with no change in Fund Balance for the Grant Fund.

1/22/19  
Date of Adoption

  
Signature of President of the Board