

**Garfield School District Re-2  
Fiscal Year 2020 Supplemental Budget-Finance (Title and Superintendent/see footnotes)  
General Fund  
03/26/20 Board Meeting**

**Projected (Not to Exceed) Expenditures (DR):**

**For Align K-12 to subconsultants:**

<b>Federal Funding and Grants Reimbursement</b> (estimated 30 calendar days/80 hours)	<b>\$ 3,750<sup>1</sup></b>
<b>5-Year District Forecasting/Model (interactive with Comprehensive Compensation Model)</b>	<b>\$ 3,500<sup>2</sup></b>
<b>Forensic Accounting Review (debits, credits PERA, MLOs, Quarterly &amp; Cumulative Financials)</b>	<b>\$ 7,500<sup>3</sup></b>
<b>Weidenhammer Solutions/Alio Consultant</b>	
<b>Discovery</b>	<b>\$ 4,700</b>
<b>Dedicated 1:1 Phased-In Training/Support</b>	<b>\$ 4,200</b>
<b>Total</b>	<b>\$23,650</b>

**APPROPRIATION RESOLUTION**

BE IT RESOLVED by the Board of Education of Garfield School District No. Re-2 in Garfield County that the above amounts be added to the Fiscal Year 2019-20 Budget. The General Funding ending balance shall be reduced by no more than \$23,650 (projected) from an original budget of \$ 14,943,732\* to an adjusted budget of \$14,920,082\*.

\*Assumes that the 6/30/19 Ending Balance is accurate as well as all General Fund Revenue and Expense entries.

3-26-20  
Date of Adoption

  
Signature of the Board President

<sup>1</sup> Confirm with District and CDE for allocating to Title I Funding  
<sup>2</sup> Allocate to Superintendent's Budget given management tool benefits  
<sup>3</sup> Remainder allocated to Finance Budget