

**Garfield School District Re-2**  
**Fiscal Year 2020 Supplemental Budget - Early Childhood Expansion**  
**General Fund**  
**9/10/19 Board Meeting**

**EXPENDITURES (DR):**

PRESCHOOL DIRECTOR SALARY & BENEFITS - HES	0-10-141-19-0040-XXXX-201-3141	\$	78,444
PRESCHOOL DIRECTOR SALARY & BENEFITS - GME	0-10-145-19-0040-XXXX-201-3141	\$	107,645
PRESCHOOL DIRECTOR SALARY & BENEFITS - WES	0-10-151-19-0040-XXXX-415-3141	\$	35,858
PRESCHOOL DIRECTOR SALARY & BENEFITS - CVE	0-10-171-19-0040-XXXX-201-3141	\$	106,388
PRESCHOOL DIRECTOR SALARY & BENEFITS - KSE	0-10-181-19-0040-XXXX-201-3141	\$	52,067
PRESCHOOL DIRECTOR SALARY & BENEFITS - ECE	0-10-182-19-0040-XXXX-201-3141	\$	108,826
PRESCHOOL PARA SALARY & BENEFITS - HES	0-10-141-19-0040-XXXX-415-3141	\$	39,744
PRESCHOOL PARA SALARY & BENEFITS - GME	0-10-145-19-0040-XXXX-415-3141	\$	11,615
PRESCHOOL PARA SALARY & BENEFITS - WES	0-10-151-19-0040-XXXX-415-3141	\$	59,022
PRESCHOOL PARA SALARY & BENEFITS - CVE	0-10-171-19-0040-XXXX-415-3141	\$	11,615
PRESCHOOL PARA SALARY & BENEFITS - KSE	0-10-181-19-0040-XXXX-415-3141	\$	48,698
PRESCHOOL PARA SALARY & BENEFITS - ECE	0-10-182-19-0040-XXXX-415-3141	\$	59,696
<b>SUBTOTAL PRESCHOOL</b>		<b>\$</b>	<b>719,618</b>
KINDER PARA SALARY & BENEFITS - HES	0-10-141-19-0040-XXXX-415-0000	\$	90,783
KINDER PARA SALARY & BENEFITS - GME	0-10-145-19-0040-XXXX-415-0000	\$	66,177
KINDER PARA SALARY & BENEFITS - WES	0-10-151-19-0040-XXXX-415-0000	\$	66,177
KINDER PARA SALARY & BENEFITS - CVE	0-10-171-19-0040-XXXX-415-0000	\$	88,236
KINDER PARA SALARY & BENEFITS - KSE	0-10-181-19-0040-XXXX-415-0000	\$	66,177
KINDER PARA SALARY & BENEFITS - ECE	0-10-182-19-0040-XXXX-415-0000	\$	44,118
KINDER TEACHER SALARY & BENEFITS - WES	0-10-151-19-0040-XXXX-201-0000	\$	57,563
<b>SUBTOTAL KINDERGARTEN</b>		<b>\$</b>	<b>479,231</b>

TOTAL EXPENDITURES & DEBITS

\$ 1,198,849

**APPROPRIATION RESOLUTION**

BE IT RESOLVED by the Board of Education of Garfield School District No.Re-2 in Garfield County that the above amounts be added to the Fiscal Year 2020 Budget. The General Fund ending balance shall be reduced by \$1,198,849 from an original budget of \$14,531,194 to an adjusted budget of \$13,332,345.

9-10-19

Date of Adoption



Signature of the Board President