

**BUDGET RESOLUTION
GARFIELD SCHOOL DISTRICT NO. RE-2
RIFLE, COLORADO**

**2020-2021 BUDGET RESOLUTION
FISCAL YEAR ENDING JUNE 30, 2021**

General Fund	
Beginning Fund Balance	\$ 15,537,898
Budgeted Revenues	47,931,296
Allocations / Transfers to Other Funds	<u>(510,489)</u>
Total General Fund	\$ 62,958,705
Food Service Fund	2,500,924
Designated Purpose Grant Fund	1,182,111
Pupil Activities Fund	760,969
Bond Redemption Funds	8,836,741
Capital Projects Fund	1,369,000
Pupil Activities Agency Fund	84,147
TOTAL APPROPRIATION	<u><u>\$ 77,692,596</u></u>

BE IT RESOLVED by the Board of Education of Garfield School District No. Re-2 that the amounts shown above be the budget adopted for the school district for the fiscal year beginning July 1, 2020 and ending June 30, 2021.

Adopted this 23 day of June 2020.

GARFIELD RE-2 SCHOOL DISTRICT

By: Anne Guettler

Anne Guettler, President
Board of Education

Attest: Kirk Wilson

Kirk Wilson, Secretary

*Total appropriation includes budgeted expenditures, transfers out, reserves and ending fund balances.

**APPROPRIATION RESOLUTION
GARFIELD SCHOOL DISTRICT NO. RE-2
RIFLE, COLORADO**

**2020-2021 APPROPRIATIONS
FISCAL YEAR ENDING JUNE 30, 2021**

General Fund	
Beginning Fund Balance	\$ 15,537,898
Budgeted Revenues	47,931,296
Allocations / Transfers to Other Funds	<u>(510,489)</u>
Total General Fund	\$ 62,958,705
Food Service Fund	2,500,924
Designated Purpose Grant Fund	1,182,111
Pupil Activities Fund	760,969
Bond Redemption Funds	8,836,741
Capital Projects Fund	1,369,000
Pupil Activities Agency Fund	84,147
TOTAL APPROPRIATION	<u>\$ 77,692,596</u>

BE IT RESOLVED by the Board of Education of Garfield School District No. Re-2 that the amounts listed above be appropriated to each fund as specified in the Proposed Budget for the fiscal year beginning July 1, 2020 and ending June 30, 2021.

Adopted this 23 day of June 2020.

GARFIELD RE-2 SCHOOL DISTRICT

By: _____



____ Anne Guettler, President

Board of Education

Attest: _____



____ Kirk Wilson, Secretary

*Total appropriation includes budgeted expenditures, transfers out, reserves and ending fund balances.

BUDGET RESOLUTION
GARFIELD SCHOOL DISTRICT NO. RE-2
RIFLE, COLORADO

2020-2021 CAPITAL RESERVE PROJECTS RESOLUTION
FISCAL YEAR ENDING JUNE 30, 2021

BE IT RESOLVED by the Board of Education of Garfield School District No. Re-2 that the list of 2020-21 Capital Reserve projects be adopted for the school district for the ensuing fiscal year beginning July 1, 2020 and ending June 30, 2021, the amounts listed as follow:

Capital Projects Fund

Total: \$ 1,369,000

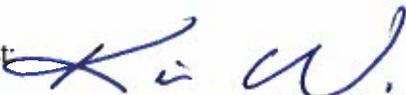
- R & H Mechanical/Rifle High School/Welding Shop Air Filtration
- Colorado Doorways/Rifle Middle School/Highland Elementary interior doors
- Highland Elementary Modular Lease
- Cactus Valley Elementary Modular Lease/Slab
- Coal Ridge High School Modular Lease

Adopted this 23 day of June 2020.

GARFIELD RE-2 SCHOOL DISTRICT

By: 

 Anne Guettler, President
 Board of Education

Attest: 

 Kirk Wilson, Secretary