

GOAL 5 – FISCAL STEWARDSHIP

Be stewards of taxpayer dollars by maximizing the effectiveness of every dollar, while exploring new opportunities for revenues.

PRIORITY STRATEGIES

- A – Maintain a healthy financial condition.
- B – Explore new options for revenue generation that address rising operational costs.
- C – Maximize all resources to ensure student learning outcomes and district goals.

OUTCOME METRICS

Meet or exceed the unassigned fund balance reserve **target of 6%**.

Maintain a **financial condition ratio** within .5% of the average for Florida School Districts as identified by the State of Florida Auditor General.

Analyze the amount of grant funds returned annually and **reduce to a maximum of 1%**.

