

Budget at a Glance

512 - Shawnee Mission Pub Sch

2025-2026



Kansas leads the world in the success of each student.

Table of Contents

Summary of Total Expenditures by Function (All Funds)..... 3

Total Expenditures by Function (All Funds)..... 4

Total Expenditures Amount per Pupil by Function (All Funds)..... 5

Summary of General and Supplemental General Fund Expenditures..... 6

Instruction Expenses..... 7

Sources of Revenue and Proposed Budget for 2025-2026..... 8

Enrollment and Low Income Students..... 9

Mill Rates by Fund..... 10

Assessed Valuation and Bonded Indebtedness..... 11

Average Salary..... 12

District Reports..... 13

Summary of Total Expenditures by Function (All Funds)

	2023-2024 Actual	% of Total	2024-2025 Actual	% of Total	% Change	2025-2026 Budget	% of Total	% Change
Instruction	\$223,916,667	54%	\$238,630,422	53%	7%	\$242,169,883	50%	1%
Student Support Services	\$22,883,200	6%	\$23,110,149	5%	1%	\$28,089,853	6%	22%
Instructional Support Services	\$14,315,963	3%	\$15,655,826	3%	9%	\$17,230,534	4%	10%
Administration & Support	\$33,598,942	8%	\$34,786,449	8%	4%	\$45,749,719	9%	32%
Operations & Maintenance	\$38,724,065	9%	\$47,111,770	10%	22%	\$54,103,505	11%	15%
Transportation	\$15,458,735	4%	\$16,875,290	4%	9%	\$18,494,635	4%	10%
Food Services	\$14,064,863	3%	\$13,418,290	3%	-5%	\$17,142,422	4%	28%
Capital Improvements	\$4,231,439	1%	\$19,396,339	4%	358%	\$11,318,523	2%	-42%
Debt Services	\$47,819,158	12%	\$44,779,031	10%	-6%	\$44,782,706	9%	0%
Other Costs	\$0	0%	\$0	0%	0%	\$5,968,883	1%	0%
Total Expenditures¹	415,013,032	100%	\$453,763,566	100%	9%	\$485,050,663	100%	7%
Amount per Pupil	\$16,009		\$17,481		9%	\$18,674		7%
Current Expenditures²	\$336,330,401	100%	\$359,842,371	100%	7%	\$387,084,468	100%	8%
Amount per Pupil	\$12,974		\$13,863		7%	\$14,902		7%

Percent of Expenditures for Instruction³

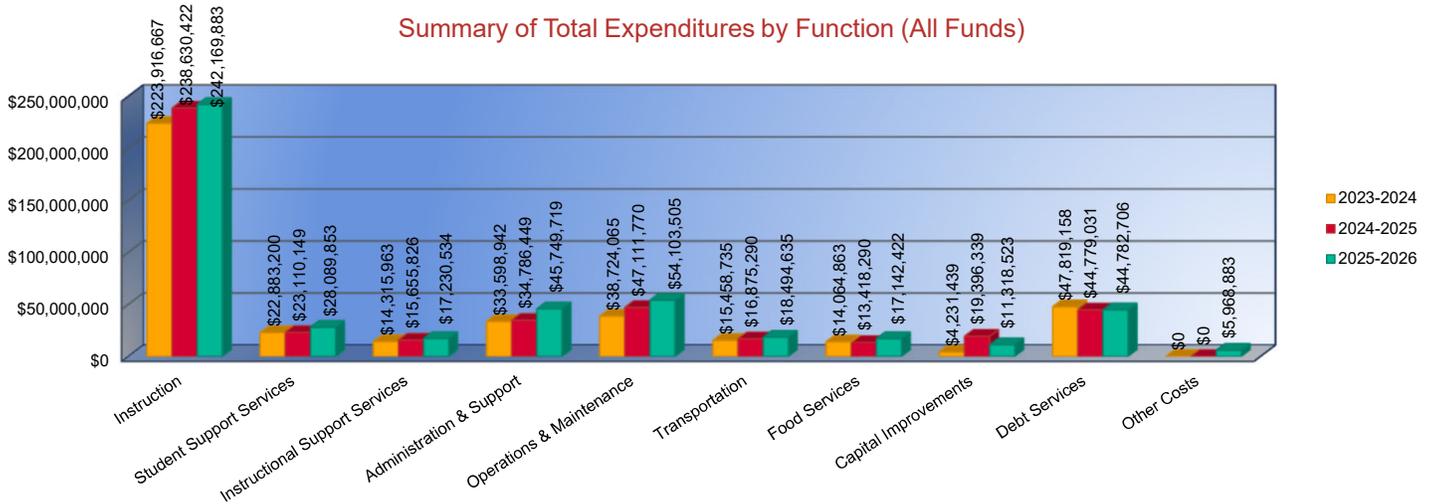
	2023-2024	%	2024-2025	%	% Change	2025-2026	%	% Change
Total Expenditures	\$214,493,001	52%	\$232,894,007	51%	-1%	\$234,859,031	48%	-3%
Current Expenditures	\$214,493,001	64%	\$232,894,007	65%	1%	\$234,859,031	61%	-4%

- Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At-Risk Education Fund, (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERs Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.
- Current Expenditures excludes Capital Outlay (Code 16) and Bond Debt expenditures (Code 62 & 63)
- Instruction excludes Capital Outlay (Code 16) and Bond Debt expenditures (Code 62 & 63)

Note: The Budgeted Total Expenditures may not match Code 99 due to budgeted transfers from (06) General and (08) Supplemental General to (53) Contingency Reserve and (55) Textbook & Student Material Revolving, which are not budgeted funds.

- Functions Included: Instruction (1000), Student Support Services (2100), Instructional Support Services (2200), Administration & Support (2300, 2400, 2500), Operations & Maintenance (2600), Transportation (2700), Food Service (3100), Other Costs (2900, 3300), Capital Improvements (4000), Debt Services (5100) and Transfers (5200)

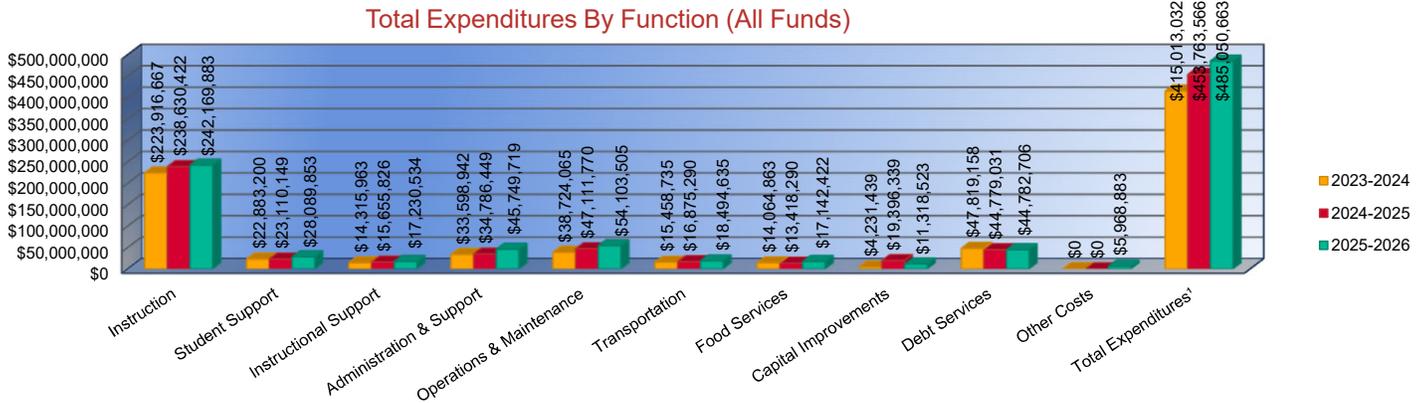
Summary of Total Expenditures by Function (All Funds)



Total Expenditures By Function (All Funds)

	2023-2024 Actual	2024-2025 Actual	2025-2026 Budget
Instruction	\$223,916,667	\$238,630,422	\$242,169,883
Student Support	\$22,883,200	\$23,110,149	\$28,089,853
Instructional Support	\$14,315,963	\$15,655,826	\$17,230,534
Administration & Support	\$33,598,942	\$34,786,449	\$45,749,719
Operations & Maintenance	\$38,724,065	\$47,111,770	\$54,103,505
Transportation	\$15,458,735	\$16,875,290	\$18,494,635
Food Services	\$14,064,863	\$13,418,290	\$17,142,422
Capital Improvements	\$4,231,439	\$19,396,339	\$11,318,523
Debt Services	\$47,819,158	\$44,779,031	\$44,782,706
Other Costs	\$0	\$0	\$5,968,883
Total Expenditures ^	\$415,013,032	\$453,763,566	\$485,050,663

1. Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At-Risk Education Fund, (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERs Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.

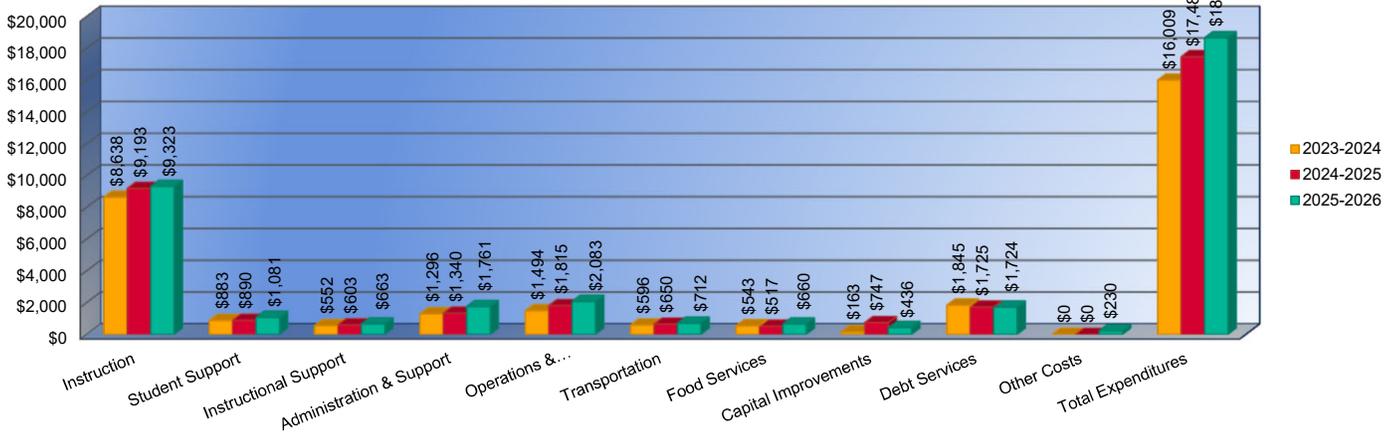


Total Expenditures Amount Per Pupil by Function (All Funds)

	2023-2024 Actual	2024-2025 Actual	2025-2026 Budget
Instruction	\$8,638	\$9,193	\$9,323
Student Support	\$883	\$890	\$1,081
Instructional Support	\$552	\$603	\$663
Administration & Support	\$1,296	\$1,340	\$1,761
Operations & Maintenance	\$1,494	\$1,815	\$2,083
Transportation	\$596	\$650	\$712
Food Services	\$543	\$517	\$660
Capital Improvements	\$163	\$747	\$436
Debt Services	\$1,845	\$1,725	\$1,724
Other Costs	\$0	\$0	\$230
Total Expenditures ^	\$16,009	\$17,481	\$18,674
Enrollment (FTE),	25,923.1	25,957.9	25,974.6

1. Funds included: (00) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At-Risk Education Fund, (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERs Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.

Total Expenditures Amount Per Pupil by Function (All Funds)

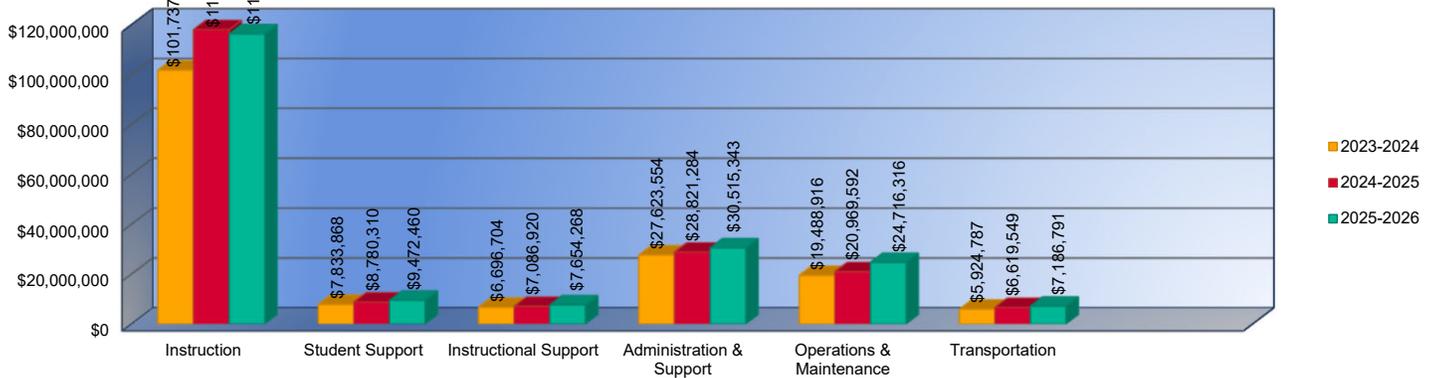


Summary of General and Supplemental General Fund Expenditures by Function*

	2023-2024 Actual	% of Total	2024-2025 Actual	% of Total	% Change	2025-2026 Budget	% of Total	% Change
Instruction	\$101,737,883	60%	\$118,029,639	62%	16%	\$116,359,321	59%	-1%
Student Support	\$7,833,868	5%	\$8,780,310	5%	12%	\$9,472,460	5%	8%
Instructional Support	\$6,696,704	4%	\$7,086,920	4%	6%	\$7,654,268	4%	8%
Administration & Support	\$27,623,554	16%	\$28,821,284	15%	4%	\$30,515,343	16%	6%
Operations & Maintenance	\$19,488,916	12%	\$20,969,592	11%	8%	\$24,716,316	13%	18%
Transportation	\$5,924,787	3%	\$6,619,549	3%	12%	\$7,186,791	4%	9%
Capital Improvements	\$0	0%	\$0	0%	0%	\$0	0%	0%
Other Costs	\$0	0%	\$0	0%	0%	\$0	0%	0%
Total Expenditures	\$169,305,712	100%	\$190,307,294	100%	12%	\$195,904,499	100%	3%
Amount per Pupil	\$6,531		\$7,331		12%	\$7,542		3%

*The Summary of General and Supplemental General Fund Expenditures by Function comes from pages 6-13 and is the sum of the "General Fund" and "Supplemental General Fund" line items.

Summary of General and Supplemental General Fund Expenditures by Function



Instruction Expenditures (1000)

	2023-2024 Actual
General	\$100,377,508
Federal Funds	\$11,269,139
Supplemental General	\$1,360,375
Preschool-Aged At-Risk	\$1,367,497
At-Risk Education Fund	\$25,395,552
Bilingual Education	\$3,115,900
Virtual Education	\$14,592
Capital Outlay	\$9,423,666
Driver Education	\$0
Declining Enrollment	\$0
Extraordinary School Program	\$182,260
Food Service	\$0
Professional Development	\$0
Parent Education Program	\$0
Summer School	\$247,545
Special Education	\$39,830,032
Cost of Living	\$0
Career and Postsecondary Ed.	\$6,504,287
Gifts & Grants ¹	\$1,209,184
Special Liability	\$0
School Retirement	\$0
Extraordinary Growth Facilities	\$0
Special Reserve	\$0
KPERS Spec. Ret. Contribution	\$19,133,872
Contingency Reserve	\$0
Text Book & Student Material	\$3,643,258
Activity Fund	\$842,000
Bond and Interest #1	\$0
Bond and Interest #2	\$0
No-Fund Warrant	\$0
Special Assessment	\$0
Temporary Note	\$0
SUBTOTAL	\$223,916,667
Enrollment (FTE) ³	25,923.1
Amount per Pupil ²	\$8,638
Adult Education	\$0
Adult Supplemental Education	\$0
Special Education Coop	\$0
TOTAL	\$223,916,667

	2024-2025 Actual	% Change
General	\$112,562,721	12%
Federal Funds	\$6,874,197	-39%
Supplemental General	\$5,466,918	302%
Preschool-Aged At-Risk	\$1,563,639	14%
At-Risk Education Fund	\$21,444,448	-16%
Bilingual Education	\$3,783,586	21%
Virtual Education	\$35,046	140%
Capital Outlay	\$5,736,415	-39%
Driver Education	\$0	0%
Declining Enrollment	\$0	0%
Extraordinary School Program	\$184,686	1%
Food Service	\$0	0%
Professional Development	\$0	0%
Parent Education Program	\$0	0%
Summer School	\$295,919	20%
Special Education	\$47,066,989	18%
Cost of Living	\$0	0%
Career and Postsecondary Ed.	\$7,055,645	8%
Gifts & Grants ¹	\$1,057,107	-13%
Special Liability	\$0	0%
School Retirement	\$0	0%
Extraordinary Growth Facilities	\$0	0%
Special Reserve	\$0	0%
KPERS Spec. Ret. Contribution	\$18,977,558	-1%
Contingency Reserve	\$0	0%
Text Book & Student Material	\$5,848,209	61%
Activity Fund	\$677,317	-20%
Bond and Interest #1	\$0	0%
Bond and Interest #2	\$0	0%
No-Fund Warrant	\$0	0%
Special Assessment	\$0	0%
Temporary Note	\$0	0%
SUBTOTAL	\$238,630,400	7%
Enrollment (FTE) ³	25,957.9	0%
Amount per Pupil ²	\$9,193	6%
Adult Education	\$0	0%
Adult Supplemental Education	\$22	0%
Special Education Coop	\$0	0%
TOTAL	\$238,630,422	7%

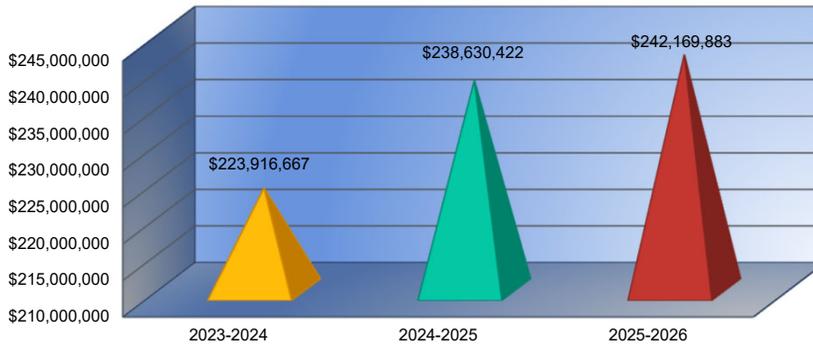
	2025-2026 Budget	% Change
General	\$110,349,957	-2%
Federal Funds	\$2,325,028	-66%
Supplemental General	\$6,009,364	10%
Preschool-Aged At-Risk	\$1,810,503	16%
At-Risk Education Fund	\$27,926,418	30%
Bilingual Education	\$4,612,497	22%
Virtual Education	\$15,559	-56%
Capital Outlay	\$7,310,852	27%
Driver Education	\$0	0%
Declining Enrollment	\$0	0%
Extraordinary School Program	\$247,625	34%
Food Service	\$0	0%
Professional Development	\$0	0%
Parent Education Program	\$0	0%
Summer School	\$496,500	68%
Special Education	\$51,260,717	9%
Cost of Living	\$0	0%
Career and Postsecondary Ed.	\$7,696,835	9%
Gifts & Grants ¹	\$925,856	-12%
Special Liability	\$0	0%
School Retirement	\$0	0%
Extraordinary Growth Facilities	\$0	0%
Special Reserve	\$0	0%
KPERS Spec. Ret. Contribution	\$21,146,804	11%
Contingency Reserve	\$0	0%
Text Book & Student Material	\$0	0%
Activity Fund	\$0	0%
Bond and Interest #1	\$0	0%
Bond and Interest #2	\$0	0%
No-Fund Warrant	\$0	0%
Special Assessment	\$0	0%
Temporary Note	\$0	0%
SUBTOTAL	\$242,134,515	1%
Enrollment (FTE) ³	25,974.6	0%
Amount per Pupil ²	\$9,322	1%
Adult Education	\$0	0%
Adult Supplemental Education	\$35,368	160664%
Special Education Coop	\$0	0%
TOTAL	\$242,169,883	1%

1. Gifts & Grants includes private grants and grants from non-federal sources.

2. Amount per pupil excludes the following funds: Adult Education, Adult Supplemental Education, and Special Education Coop.

3. FTE enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (3 and 4 year old) and Virtual; excludes KAMS. Beginning in 2017-2018, full-day Kindergarten is funded as 1.0 FTE.

Instruction Expenditures (1000)



Sources of Revenue and Proposed Budget for 2025-2026

Fund	2025-2026 Amount Budgeted	July 1, 2025 Cash Balance	Estimated Sources of Revenue - 2025-2026					Estimated July 1, 2026 Cash Balance
			State	Federal	Local			
					Interest	Transfers	Other	
General	\$234,466,754	\$0	\$234,466,754	\$0			\$0	\$0
Supplemental General	\$78,281,154	\$5,152,171	\$0			\$0	\$73,128,983	
Adult Education	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preschool-Aged At-Risk (3 and 4 yr Old)	\$1,887,442	\$0		\$260,320	\$0	\$1,627,122	\$0	\$0
Adult Supplemental Education	\$35,368	\$35,368			\$0	\$0	\$0	\$0
At-Risk Education Fund	\$44,249,705	\$0		\$0	\$0	\$44,249,705	\$0	\$0
Bilingual Education	\$4,760,377	\$0		\$0	\$0	\$4,760,377	\$0	\$0
Virtual Education	\$38,712	\$0			\$0	\$38,712	\$0	\$0
Capital Outlay	\$60,265,505	\$17,349,602	\$0	\$0	\$250,000	\$0	\$47,665,903	\$5,000,000
Driver Training	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Declining Enrollment	\$454,500	\$454,500				\$454,500		\$454,500
Extraordinary School Program	\$273,885	\$756,916		\$0	\$0	\$0	\$0	\$483,031
Food Service	\$17,210,831	\$8,357,389	\$105,048	\$8,014,966	\$250,000	\$0	\$5,670,426	\$5,186,998
Professional Development	\$589,591	\$0	\$0	\$0	\$0	\$589,591	\$0	\$0
Parent Education Program	\$838,790	\$0	\$452,380	\$0	\$0	\$386,410	\$0	\$0
Summer School	\$608,793	\$453,898		\$0	\$0	\$0	\$340,000	\$185,105
Special Education	\$72,756,152	\$49,552,778	\$0	\$9,326,563	\$3,000,000	\$52,960,420	\$2,964,886	\$45,048,495
Career and Postsecondary Education	\$8,305,151	-\$6,096	\$0	\$208,675	\$0	\$8,102,572	\$0	\$0
Special Liability Expense Fund	\$1,448,849	\$3,088,771			\$0	\$0	\$776,827	\$2,416,749
Special Reserve Fund		\$3,114,149						
Gifts and Grants	\$1,613,480	\$1,613,480	\$0	\$0			\$0	\$0
Textbook & Student Materials Revolving		\$14,136,496						
School Retirement	\$0	\$0			\$0		\$0	\$0
Extraordinary Growth Facilities	\$0	\$0				\$0	\$0	
KPERS Special Retirement Contribution	\$31,023,917	\$0	\$31,023,917					
Contingency Reserve		\$5,638,052						
Activity Funds		\$483,114						
Bond and Interest #1	\$37,700,690	\$42,607,642	\$0	\$0	\$500,000		\$43,973,319	\$49,380,271
Bond and Interest #2	\$0	\$0	\$0	\$0	\$0		\$0	\$0
No Fund Warrant	\$0	\$0					\$0	\$0
Special Assessment	\$1,070,000	\$959,663					\$1,126,193	\$1,015,856
Temporary Note	\$0	\$0			\$0		\$0	\$0
Coop Special Education	\$0	\$0	\$0	\$0	\$0		\$0	\$0
Federal Funds	\$4,468,926	-\$93,747		\$4,562,673				\$0
Cost of Living	\$15,860,989	\$584,347				\$15,860,989	\$15,276,642	
SUBTOTAL	\$618,209,561	\$154,238,493	\$266,048,099	\$22,373,197	\$4,000,000	\$129,030,398	\$190,923,179	\$109,171,005
Less Transfers	\$128,575,898							
TOTAL Budget Expenditures	\$489,633,663							

Sources of Revenue

	2023-2024	2024-2025	2025-2026
State Revenues	235,377,624	249,964,865	266,048,099
Federal Revenues	28,470,296	27,398,178	22,373,197
Local Revenues ¹	192,882,856	201,178,987	194,923,179
Total Revenues	456,730,776	478,542,030	483,344,475
Revenues Per Pupil	17,619	18,435	18,608

1. Excludes "Transfers" to avoid duplication of revenue.

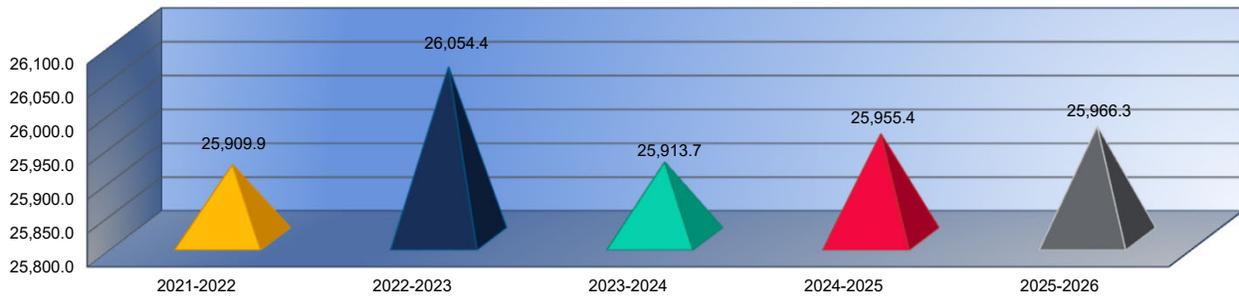
Note: Effective July 1, 2014 (2014-2015 school year) KSA 72-5142 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as State Foundation (General State) Aid.

Enrollment Information

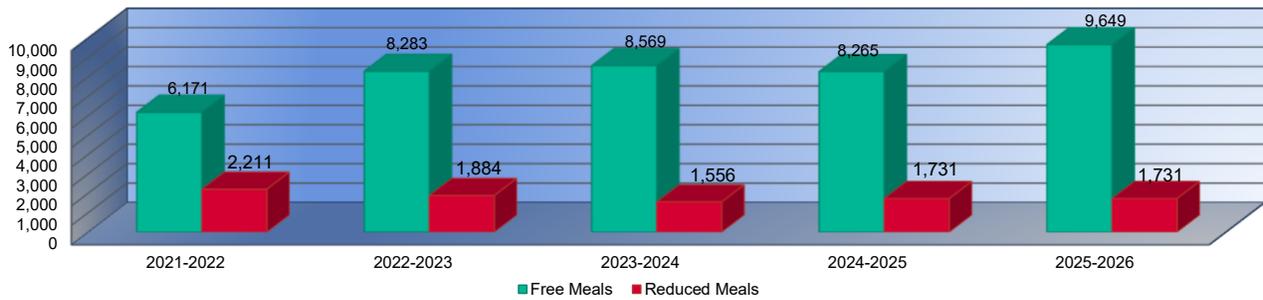
	2021-2022 Actual	2022-2023 Actual	% Change	2023-2024 Actual	% Change	2024-2025 Actual	% Change	2025-2026 Budget	% Change
FTE Enrollment (excl. Virtual) ¹	25,909.9	26,054.4	1%	25,913.7	-1%	25,955.4	0%	25,966.3	0%
Free Meal Student Headcount	6,171	8,283	34%	8,569	3%	8,265	-4%	9,649	17%
Reduced Meal Student Headcount	2,211	1,884	-15%	1,556	-17%	1,731	11%	1,731	0%

1. FTE Enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (4 year olds). Beginning in the 2017-2018 school year, full-day Kindergarten is funded as 1.0 FTE. KAMS FTE is excluded.

FTE Enrollment for Computing State Foundation Aid
(excludes Virtual)



Low Income Students



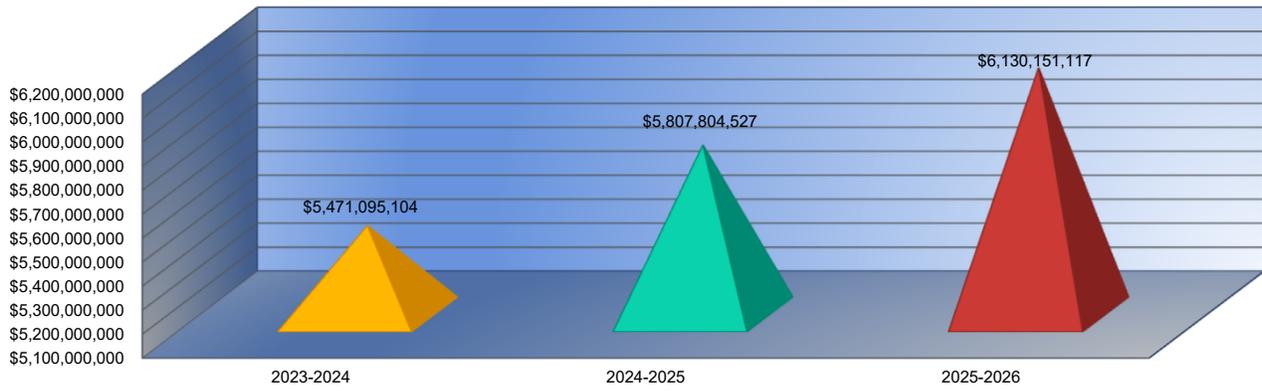
Other Information

	2023-2024 Actual
Assessed Valuation	\$5,471,095,104
Total USD Debt	\$530,685,214

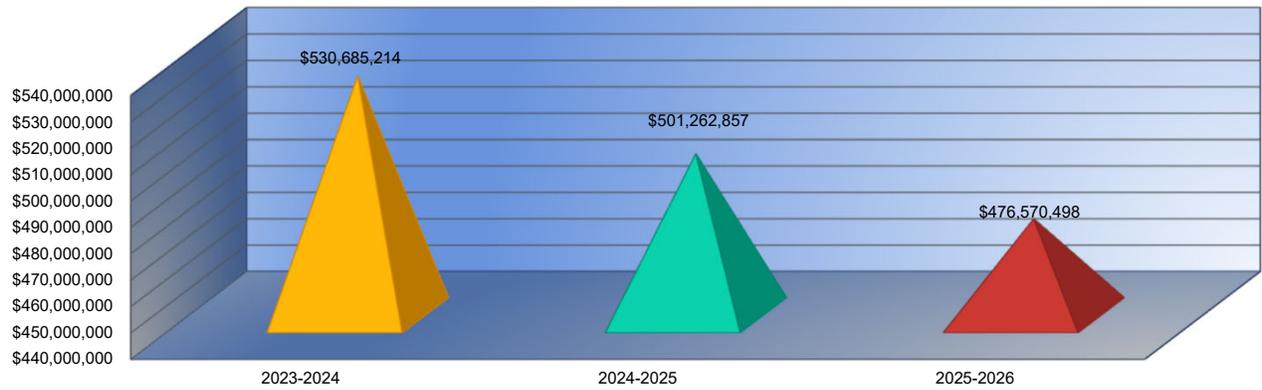
	2024-2025 Actual
Assessed Valuation	\$5,807,804,527
Total USD Debt	\$501,262,857

	2025-2026 Budget
Assessed Valuation	\$6,130,151,117
Total USD Debt	\$476,570,498

Assessed Valuation



Total USD Debt



Salaries

	2023-24 Actual			2024-25 Actual			2025-26 Contracted		
	FTE	Total Salary	Average Salary	FTE	Total Salary	Average Salary	FTE	Total Salary	Average Salary
Administrators (Licensed/Non-Licensed)	130.1	\$17,407,374	\$133,800	134.4	\$18,391,134	\$136,839	136.5	\$19,004,788	\$139,229
Teachers (Full Time)	1,815.4	\$143,777,489	\$79,199	1,863.2	\$156,888,575	\$84,204	1,927.2	\$168,621,065	\$87,495
Other Licensed Personnel	330.1	\$26,690,293	\$80,855	345.1	\$29,708,244	\$86,086	351.5	\$31,383,433	\$89,284
Classified Personnel	1,052.9	\$48,015,818	\$45,603	1,088.9	\$53,728,098	\$49,342	1,249.0	\$64,630,097	\$51,745
Substitutes/Temporary Help		\$7,774,544			\$7,006,982			\$7,637,906	

Administrators:

*Licensed Personnel - Superintendent; Assistant Superintendent; Administrative Assistants; Principals/ Assistant Principals; Directors/Supervisors Special Education; Directors/Supervisors of Health; Directors/Supervisors of VocEd; Instructional Coordinators/Supervisors; All Other Directors/Supervisors.

Administrators: ** Non-Licensed Personnel - Assistant Superintendents; Business Managers; Business Services (Directors/Coordinators/Supervisors); Food Service (Directors/Coordinators/Supervisors); Transportation (Directors/Coordinators/Supervisors); Custodial Maintenance (Directors/Coordinators/Supervisors); Other (Directors/Coordinators/Supervisors).

Teachers (Full Time Only): *Practical Arts/Vocational Teachers; Special Education Teachers; Prekindergarten Teachers; Kindergarten Teachers; Reading Specialists/Teachers; All Other Teachers.

Other Certified (Licensed) Personnel: Part-Time Teachers; Library Media Specialists; School Counselors; Clinical or School Psychologists; Speech Pathologists; Audiologists; Nurses (RN); Social Workers.

Classified Personnel: **Attendance Services Staff; Library Media Aides; Security Officers; Regular Education Teacher Aides; Secretarial/Clerical; Special Education Paraprofessionals; Nurses (LPN); Food Service Workers; Custodians; Bus Drivers.

Substitutes/Temporary: **Substitute Teachers, Rule 10 Coaches, Coaching Assistants and other short term temporary help.

Total Salary: Report total salary including employee reduction plans***, supplemental, extra pay for summer school, and board paid fringe benefits (employer paid)****.

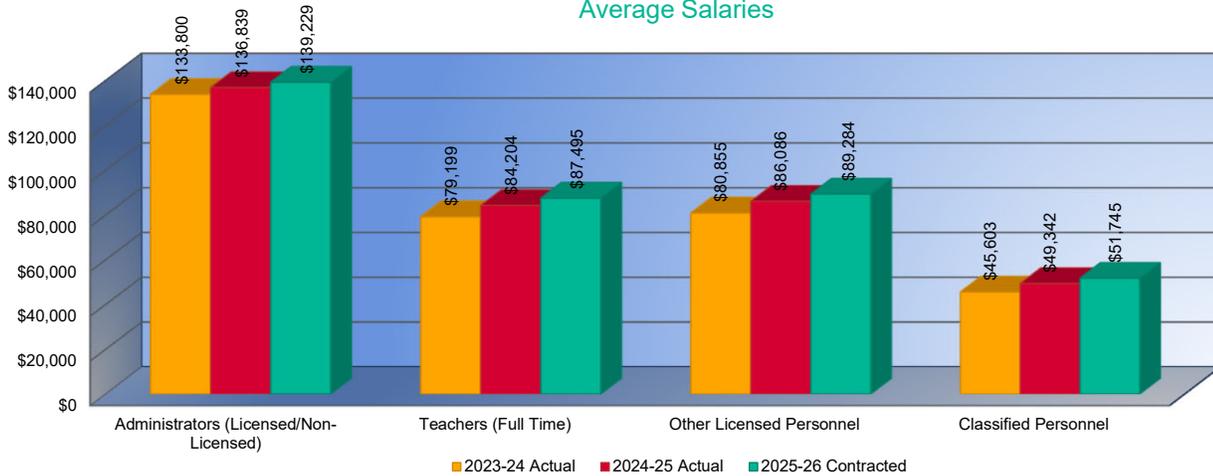
*FTE for Licensed Administrators, Teachers and Other Licensed Personnel is defined by the local school board. Generally FTE for teachers with a 9-10 month contract should be reported as 1.0; FTE for Principals with a 10-12 month contract should be reported as 1.0; FTE for Superintendents with a 12 month contract should be reported as 1.0.

**FTE of 1.0 for Non-Licensed Administrators, Classified Personnel and Substitutes/Temporary should be based upon 2,080 hours.

***Employee reduction plans include benefits received by employees under a Section 125 Salary Reduction Agreement. Does not include social security, workers' compensation, and unemployment insurance.

****Board paid fringe benefits (employer paid) include group life, group health, disability income, accidental death and dismemberment, and hospital surgical, and/or medical expense insurance. Does not include social security, workers' compensation, and unemployment insurance.

Average Salaries



Public School District Reports

KSDE's Data Central

Kansas K-12 Reports

- Attendance & Enrollment
- Inclement Weather & In-Service Date
- Graduate & Dropout
- Crime
- Building
- Personnel (Certified & Non-Certified)
- Suspension & Expulsion
- Transportation

School Finance Reports

Warehouse

- Assessed Valuation
- Cash Balance
- Headcount Enrollment
- Mill Levies
- Personnel (Certified & Non-Certified)
- Salary
- Bond
- State Foundation Aid & LOB
- Expenditure
- Kindergarten Formats
- Meal Pricing
- Expenditure
- Pupil to Teacher Ratio
- Transportation

Comparative Performance & Fiscal System (CPFS)

Budget Reports by Fund, Function and Object Code.

Budgets

Budget, At a Glance, Profile, Form 150, and Summary.

CPA Reports

School District Funding Report

Kansas State Building Report Card

- Attendance Rate
- IDEA Performance Plan
- Performance Level
- School Violence
- Assessments (NAEP)
 - Reading
 - Mathematics
- Enrollment
- ACT Scores
- Similar Schools
- Grade Range
- Title I status
- Website & Contact info
- Post-Secondary Progress
- Dropout and Graduation Rate & Post-Secondary Progress
- Teacher Quality
- Demographic