

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

PROPOSED AMENDMENT FOR A
FEDERAL OR STATE PROJECT
FS-10-A (03/15)

= Required Field

Agency Name:	University Prep Charter Middle School	Bronx
Mailing Address:	470 Jackson Avenue	County
	Broinx, NY 10455	

Agency Code:

Amendment #:

Project Number:

Contract #:

Contact Person:

Tel:

E-mail Address:

INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
 - Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
 - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
 - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 6-30-23

Signature: 

FOR DEPARTMENT USE ONLY

Program Approval: _____

Date: _____

Finance:
Logged

Approved

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	<p>Due to staffing changes, the Project Salaries for the two Operations Associates covered in SY22, SY23, and SY24 have been increased by a total of \$12,108.</p> <p>To further address learning loss, funding will be used to cover additional supplemental instruction offered to students before the start of the school day (Zero Period). Due to the increased number of teachers providing this instruction plus adjustments to annual salaries, the amount of ARP funding allocated for Zero Period Teacher and Zero Period Special Education Teachers has increased by a total of \$549,872.</p> <p>Funding will no longer be used to cover stipends for Virtual Saturday Academy or the Director of Student Support in SY22, SY23, and SY24 for a total decrease of \$419,138.</p> <p>There are no changes to the stipends for SY21 Summer School Teachers and Coordinators.</p> <p>Details for salary changes and new positions are attached.</p>	\$142,842	
16 - Support Staff Salaries			
40 - Purchased Services	<p>CSP funding will now be used to cover the cost of professional development focused on reading instruction provided by Uncommon School for a total increase of \$3,400 (\$850/participant x 4). \$39,297.</p> <p>Furniture delivery and installation costs will no longer be covered for a decrease of \$24,253.</p> <p>There are no changes to the costs for legal support (Stroock, Stroock & Lavan), electrical work and painting (Matthew Lubrin), and core network upgrades (Charter Technology Solutions).</p>		\$20,853

45 - Supplies & Materials	<p>The following expenses will no longer be covered for a total decrease of \$178,518: English Curriculum Materials, Wilson Reading software, and tablets.</p> <p>Additional ARP funding will be used for the following expenses for a total increase of \$45,690: PPE supplies- increased by \$4,322 for a new total of \$4,873, Macbook Pros – increased by \$17,106 for a new total of \$33,386, and office furniture – increased by \$24,262 for a new total of \$129,042.</p> <p>There are no changes to the following approved expenses: Virtual library, iPads, Fire tablets, two-way radios, A/C units, and air purifiers.</p>		\$132,828
46 - Travel Expenses			
80 - Employee Benefits	<p>Due to the increases in Code 15, employee benefits will be increased, as follows: Social Security increased by \$8,767 to \$101,717 Medicare- increased by \$2,072 to \$23,810</p> <p>There is no change to the total for pension contributions.</p>	\$10,839	
90 - Indirect Cost			
49 - Boces Services			
30 - Minor Remodeling			
20 - Equipment			
	Total Increase or Decrease:	(+)	\$ 153,681
	Net Increase or Decrease:		\$ 0
ENTER BUDGET >	Previous Budget Total:		\$ 2,154,765
	Proposed Amended Total:		\$ 2,154,765

University Prep Charter Middle School
320700861173
5880-21-5560
FS-10A #001 Attachment
Mayreni Arias, marias@uppublicschools.org

Code 15 Details

Position Title	Amended FTE	Amended Annualized Rate of Pay	Amended Project Salary
School Year 2020-21			
Summer School Teachers (stipends)	stipends	various	\$10,125
Summer School Coordinator (stipends)	stipends	various	\$4,116
School Year 2021-22			
Zero Period Teacher	0.10000	\$71,069	\$7,107
Zero Period Teacher	0.10000	\$64,518	\$6,452
Zero Period Teacher	0.10000	\$68,634	\$6,863
Zero Period Teacher	0.10000	\$68,634	\$6,863
Zero Period Teacher	0.10000	\$68,634	\$6,863
Zero Period Teacher	0.10000	\$69,202	\$6,920
Zero Period Teacher	0.10000	\$81,296	\$8,130
Zero Period Teacher	0.10000	\$64,518	\$6,452
Zero Period Teacher	0.10000	\$69,202	\$6,920
Zero Period Teacher	0.10000	\$70,205	\$7,020
Zero Period Teacher	0.06999	\$68,634	\$4,804
Zero Period Teacher	0.10000	\$64,518	\$6,452
Zero Period Teacher	0.10000	\$64,518	\$6,452
Zero Period Teacher	0.10000	\$71,069	\$7,107
Zero Period Teacher	0.10000	\$70,205	\$7,020
Zero Period Teacher	0.10000	\$70,205	\$7,020
Zero Period Teacher	0.10000	\$90,699	\$9,070
Zero Period Teacher	0.20000	\$69,202	\$13,840
Zero Period Teacher	0.20000	\$64,518	\$12,904
Zero Period Teacher	0.20000	\$114,764	\$22,953
Zero Period Teacher	0.20000	\$68,634	\$13,727
Zero Period Teacher	0.20000	\$64,518	\$12,904
Zero Period Teacher	0.20000	\$78,560	\$15,712
Zero Period Teacher	0.20000	\$68,634	\$13,727
Zero Period Teacher	0.20000	\$48,944	\$9,789
Zero Period Teacher	0.20000	\$107,409	\$21,482
Operations Associate	0.50001	\$59,751	\$29,876
Operations Associate	0.30000	\$54,680	\$16,404
School Year 2022-23			
Zero Period Teacher	0.20	\$ 74,155	\$14,830
Zero Period Teacher	0.20	\$ 69,320	\$13,864
Zero Period Teacher	0.20	\$ 78,333	\$15,667
Zero Period Teacher	0.20	\$ 78,333	\$15,667

Zero Period Teacher	0.20	\$ 91,606	\$18,321
Zero Period Teacher	0.20	\$ 86,451	\$17,290
Zero Period Teacher	0.20	\$ 69,320	\$13,864
Zero Period Teacher	0.20	\$ 70,907	\$14,181
Zero Period Teacher	0.20	\$ 71,780	\$14,356
Zero Period Teacher	0.20	\$ 69,894	\$13,979
Zero Period Teacher	0.20	\$ 69,320	\$13,864
Zero Period Teacher	0.20	\$ 69,320	\$13,864
Zero Period Teacher	0.20	\$ 74,155	\$14,831
Zero Period Teacher	0.20	\$ 71,780	\$14,356
Zero Period Teacher	0.20	\$ 71,780	\$14,356
Zero Period Teacher	0.20	\$ 91,606	\$18,321
SpED Teacher	0.45	\$ 108,484	\$48,818
SpED Teacher	0.45	\$ 70,907	\$31,908
SpED Teacher	0.45	\$ 74,155	\$33,370
SpED Teacher	0.45	\$ 69,320	\$31,194
SpED Teacher	0.45	\$ 70,907	\$31,908
SpED Teacher	0.45	\$ 115,911	\$52,160
SpED Teacher	0.45	\$ 69,894	\$31,452
SpED Teacher	0.45	\$ 37,702	\$16,966
SpED Teacher	0.45	\$ 69,320	\$31,194
SpED Teacher	0.45	\$ 80,219	\$36,099
SpED Teacher	0.45	\$ 78,333	\$35,250
SpED Teacher	0.45	\$ 49,434	\$22,245
SpED Teacher	0.45	\$ 108,484	\$48,818
Operations Associate	0.50	\$ 62,158	\$31,079
Operations Associate	0.30	\$ 56,884	\$17,065
School Year 2023-24			
Teachers- Regular	0.20	\$75,487	\$15,097
Teachers- Regular	0.20	\$70,593	\$14,119
Teachers- Regular	0.20	\$80,139	\$16,028
Teachers- Regular	0.20	\$80,139	\$16,028
Teachers- Regular	0.20	\$92,522	\$18,504
Teachers- Regular	0.20	\$92,522	\$18,504
Teachers-Regular	0.20	\$70,593	\$14,119
Teachers- Regular	0.20	\$72,497	\$14,499
Teachers- Regular	0.20	\$74,896	\$14,979
Teachers- Regular	0.20	\$71,616	\$14,323
Teachers- Regular	0.20	\$70,593	\$14,119
Teachers- Regular	0.20	\$70,593	\$14,119
Teachers- Regular	0.20	\$78,244	\$15,649
Teachers- Regular	0.20	\$74,896	\$14,979
Teachers- Regular	0.20	\$74,896	\$14,979
Teachers- Regular	0.20	\$101,045	\$20,209
Teachers- Special Ed	0.31	\$109,568	\$33,966
Teachers- Special Ed	0.31	\$72,497	\$22,474
Teachers- Special Ed	0.31	\$78,244	\$24,256

Teachers- Special Ed	0.31	\$70,593	\$21,884
Teachers- Special Ed	0.31	\$72,497	\$22,474
Teachers- Special Ed	0.31	\$58,535	\$18,146
Teachers- Special Ed	0.31	\$71,616	\$22,201
Teachers- Special Ed	0.31	\$49,928	\$15,478
Teachers- Special Ed	0.31	\$70,593	\$21,884
Teachers- Special Ed	0.31	\$41,710	\$12,930
Teachers- Special Ed	0.31	\$80,139	\$24,843
Teachers- Special Ed	0.31	\$49,928	\$15,478
Teachers- Special Ed	0.31	\$49,928	\$15,478
Teachers- Special Ed	0.31	\$49,928	\$15,478
Teachers- Special Ed	0.31	\$109,568	\$33,966
Operations Associate	0.29000	\$64,663	\$18,752
			\$1,646,152