

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

PROPOSED AMENDMENT FOR A
FEDERAL OR STATE PROJECT
FS-10-A (03/15)

= Required Field

Agency Name:	University Prep Charter High School	Bronx
Mailing Address:	600 Saint Ann's Avenue, 4th floor	County
	Bronx, NY 10455	

Agency Code: Amendment #:

Project Number:

Contract #:

Contact Person: Tel:


E-mail Address:

INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
 - Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
 - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
 - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 6-30-23 Signature: 

FOR DEPARTMENT USE ONLY

Program Approval: _____ Date: _____

Finance:

Logged Approved

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	<p>Due to staffing changes, the Project Salaries for the two Teachers covered in SY22, SY23, and SY24 have been increased by a total of \$17,093.</p> <p>To further address learning loss, additional Learning Specialists will now be covered by the grant in SY22, SY23, and SY24. Due to the increased number of positions plus adjustments to annual salaries, the amount of funding allocated for Learning Specialists has increased by a total of \$20,675.</p> <p>In addition, ARP funding will now be used to cover the following positions for a total increase of \$409,446: College Advisor (SY22); AP of Instruction (SY23 and SY24); and SAT Prep and Drama Teacher (SY23).</p> <p>Stipends for Zero Period Teachers will no longer be covered in SY23 for a decrease of \$26,112. There is no change for SY22.</p> <p>ARP will no longer be used to cover the Director of Student Supports in SY22, SY23, or SY24 for a total decrease of \$204,938.</p> <p>Details for salary changes and new positions are attached.</p>	\$216,164	
16 - Support Staff Salaries			

40 - Purchased Services	<p>Additional funding will be used for the school's Zoom subscription for a total increase of \$1,427 (\$2,970).</p> <p>CSP funding will now be used to cover the cost of core network upgrades required to support the school's increased technology needs (100% of the service cost = \$39,297).</p> <p>The funding allocated for the school's partnership with Aspira has been decreased by \$253,572. The new total is \$346,428.</p> <p>Acrobat Pro will no longer be covered for a decrease of \$1,427.</p> <p>There is no change to the cost of the projector installations.</p>		\$214,275
45 - Supplies & Materials	<p>Funding allocated for laptops has been increased by \$26,868 for a new total cost of \$111,949 (30 @ \$1,402.30 = \$42,069; 150 @ \$326 = \$48,900; 12 @ \$984 = \$11,808; 3 @ \$988 = \$2,964; 4 @ \$1,552 = \$6,208).</p> <p>Additionally, funding will now be used to cover the cost of iPads at a total of \$3,606 (4 @ \$786.5 and 4 Apple pencils @ \$115)</p> <p>There are no changes to the following approved expenses: PPE Supplies, Face Shields, storage bins, air pods, document camera, air purifiers, office furniture, and wall-mounted TVs with speakers.</p> <p>The student Chromebooks originally budgeted at \$48,900 (300 @ \$163) will no longer be covered by the grant.</p>		\$18,426
46 - Travel Expenses			

80 - Employee Benefits	<p>Due to the increases in Code 15, employee benefits will be increased, as follows: Social Security increased by \$13,403 to \$76,971 Medicare- increased by \$3,134 to \$18,001</p> <p>There is no change to the total for pension contributions.</p>	\$16,537	
90 - Indirect Cost			
49 - Boces Services			
30 - Minor Remodeling			
20 - Equipment			
	Total Increase or Decrease:	(+)	\$ 232,701
	Net Increase or Decrease:	(-)	\$ 232,701
	Net Increase or Decrease:	\$	0
ENTER BUDGET >	Previous Budget Total:	\$	1,971,381
	Proposed Amended Total:	\$	1,971,381

University Prep Charter High School
320700860920
5880-21-4415
FS-10A #001 Attachment
Mayreni Arias, marias@uppublicschools.org

Code 15 Details			
Position Title	Amended FTE	Amended Annualized Rate of Pay	Amended Project Salary
School Year 2021-22			
Teacher	0.50	\$111,784	\$55,892
Teacher	0.50	\$104,345	\$52,173
College Advisor	1.00	\$119,315	\$119,315
Learning Specialist	0.75	\$102,306	\$76,730
Learning specialist	0.15	\$90,699	\$13,605
Learning specialist	0.15	\$74,740	\$11,211
Learning specialist	0.15	\$79,424	\$11,914
Learning specialist	0.15	\$69,202	\$10,380
Learning specialist	0.15	\$112,700	\$16,905
Learning specialist	0.15	\$95,075	\$14,261
Stipends			\$26,112
School Year 2022-23			
Teacher	0.50	\$115,911	\$57,956
Teacher	0.50	\$105,389	\$52,695
Assistant Principal of Instruction	0.67	\$159,559	\$106,905
SAT Prep and Drama Teacher	0.60	\$119,381	\$71,629
Learning specialist	0.15	\$103,329	\$15,499
Learning Specialist	0.15	\$108,484	\$16,273
Learning specialist	0.15	\$91,606	\$13,741
Learning specialist	0.15	\$94,345	\$14,152
Learning Specialist	0.75	\$57,956	\$43,467
Learning specialist	0.15	\$82,594	\$12,389
Learning specialist	0.15	\$70,907	\$10,636
Learning specialist	0.15	\$80,219	\$12,033
Learning specialist	0.15	\$100,045	\$15,007
Learning specialist	0.15	\$113,827	\$17,073
SY2023-24			
Teacher	0.50	\$117,070	\$58,535
Teacher	0.50	\$114,965	\$57,483
Assistant Principal of Instruction	0.67	\$166,562	\$111,597
Learning specialist	0.15	\$58,535	\$8,780
Learning Specialist	0.15	\$109,568	\$16,435
Learning specialist	0.15	\$109,568	\$16,435
Learning specialist	0.15	\$104,362	\$15,654
Learning specialist	0.15	\$92,522	\$13,878
Learning Specialist	0.15	\$72,497	\$10,875

Learning Specialist	0.15	\$41,710	\$6,257
Learning specialist	0.15	\$114,965	\$17,245
Learning specialist	0.15	\$101,045	\$15,157
Learning specialist	0.15	\$83,925	\$12,589
Learning specialist	0.15	\$83,925	\$12,589
			\$1,241,458