

LONE OAK ISD

FACILITY ADVISORY COMMITTEE

THE PEOPLE





48 MEMBERS (staff, families, community members)

Andy Williams Artie Cook Beth Luhn **Brent Billingslea** Cindy Calk **Clint Patterson** Cody Christenberry Corina Mabe Corrie Ray Dax Diamond **Dennis Carter** Elizabeth Hyatt Eric Ketchum Jared Smith Jason R. Luhn Jennifer Fifield

Jennifer McClanahan Jeremy McGee Jessica Parker Jessie Lynch Joe Sterner Joelle Compton John Williams Justin Wisdom Kelsi Patterson Kendra McGee Kenneth Fifield Kristin Christenberry Kyle Gibson Kyle Wilhite Lee Hogue Lindsey Buhler

Lisa Brannon Melissa Lynch Michelle Williams Mike Jones Paul Fry Paul Kelley Paula Billingslea **Robert Whitehead** Rose Hayden Shannon Wilhite **Stacy Diamond Theresa Sadler Thomas Patterson** Travis Maiwelmal Vicky Turner Wes Owen



THE PROCESS





MEETING 01

- Introduction activity
- State of the District presentation
- Facility tours





MEETING 02

- School Finance 101 presentation
- Consensus-building activity
 - Review identified needs
 - Determine priorities
 - Rank priorities





MEETING 03

- Financial Advisor presentation
- Architectural Options and Budgets presentation
- Finalize recommendation





THE PROPOSAL





\$45 MILLION



Academic Additions and Renovations

Safety and Security Upgrades





College, Career and Military Readiness Expansion

Athletic Improvements





Fine Arts Expansion

Multipurpose Gym Space





ACADEMIC ADDITIONS

- 2 science labs
- WHAT:
- Classrooms
 - Restrooms
 - Kitchen and cafeteria

- The high school currently has just 1 science lab to accommodate 21 classes
- WHY: The high school currently has just 1 set of boys/girls restrooms for all students
 - The high school currently uses a cafeteria and kitchen designed for elementary



Recommendation: \$6.5 Million

ACADEMIC RENOVATIONS

WHAT: Classrooms in admin building

- The admin building opened in 1986 as an elementary, but is now being used by high school students
- WHY: If the current elementary exceeds capacity due to future enrollment growth, the admin building could be used as an intermediate school



Recommendation: \$3.0 Million

COLLEGE, CAREER AND MILITARY READINESS EXPANSION

WHAT: Expanded CTE facilities

- 2 popular and successful ag programs share one undersized space
- The district can't offer additional CTE courses without additional space



Recommendation: \$3.0 Million

WHY:

FINE ARTS EXPANSION

WHAT: Expanded band hall

WHY:

The band program is growing at all levels, and current facilities do not provide enough practice space and instrument storage



Recommendation: \$2.5 Million

SAFETY AND SECURITY UPGRADES

- New secured vestibule
- New intercom system
- Re-key district
- Pave additional parking

- High school teachers have no way of initiating a lockdown without calling the front office
- There is no unified key system for the district, which can
- impact response times during a crisis
 - The grass in front of the football stadium is currently being used for overflow parking



WHAT:

Recommendation: \$500 Thousand

WHY:

ATHLETIC IMPROVEMENTS

WHAT: Relocating baseball and softball fields

- There is no room to expand the high school in the future if enrollment grows
- The current fields are often unusable for some time after
- WHY: it rains because they hold water
 - Relocating baseball and softball fields would free up space on the current site and allow turf and bleachers to be added



Recommendation: \$6.5 Million

ATHLETIC IMPROVEMENTS

- Turf football field
- Bleacher renovations
- WHAT:
 - Restroom and concession addition
 - New press box
 - Upgraded lighting

- The addition of turf would allow more teams and programs to be able to use the field for practice
- WHY: Current bleachers are not ADA compliant
 - Football stadiums are visible landmarks that can not only instill pride but also help recruit staff



Recommendation: \$4.0 Million

MULTIPURPOSE GYM SPACE

WHAT: Facility with cross courts

- There are approximately 15 programs across the district that utilize 2 gyms, requiring practices to start at 6:30 a.m. and run through 8:30 p.m.
- WHY:
 Class schedules and academic offerings are based on and limited by available gym time
 - There isn't an indoor space large enough for communitywide assemblies



Recommendation: \$13.3 Million

MULTIPURPOSE GYM SPACE

- WHAT:
- New locker rooms
- New weight room
- Storage

- Current facilities are too small to adequately accommodate the number of students using them
- 5 students are assigned to 1 piece of weight room equipment at a time



Recommendation: \$5.7 Million

WHY:



THANKYOU!