

**ORR BUDGET SCHOOL COMMITTEE MEETING  
BUDGET SUBCOMMITTEE MINUTES**

**March 8, 2023 at 12:00 p.m.  
Hybrid**

**COMMITTEE MEMBERS PRESENT:** Jason Chisholm (remote), James Muse (remote), Michelle Smith (remote) and Matthew Monteiro (in-person) (alternate).

**COMMITTEE MEMBERS ABSENT:** None

**ADMINISTRATORS PRESENT:** Michael S. Nelson, Superintendent of Schools, Howard Barber, Asst. Superintendent of Finance & Operations, and Michael Devoll, Principal, High School

**OTHERS PRESENT:** Shay Assad, Marion Finance Committee (in-person)

Meeting called to order at 12:05 p.m. by Mr. Muse.

**SUMMARY OF DISCUSSION:**

Superintendent Nelson and Mr. Barber provided an update on the status of the FY24 budget. To start, Mr. Barber discussed the preliminary Governor's Budget for Massachusetts and how it would directly impact education and the Old Rochester Regional School District. Specifically, Mr. Barber unpacked the state aide that would be available to the budget subcommittee based on the preliminary Governor's Budget. Next, Mr. Barber discussed the changes that had been made to the FY24 school budget draft proposal since the last budget subcommittee meeting. This included adjustments to regular education staffing at the high school and other bargaining units. Moreover, Mr. Barber discussed the potential impact the draft budget would have on all departments, including technology and facilities. Mr. Barber discussed capital stabilization strategy as related to FY24 and debt service obligations. The school committee members unanimously agreed to share the FY24 Proposed Budget to the public budget hearing on March 15, 2023.

Motion to approve sharing the FY24 budget at the public hearing on March 15<sup>th</sup>.

Motion by Mr. Muse.

Seconded by Ms. Smith.

Motion carried 3-0.

Meeting was adjourned at 12:40 p.m.

Motion by Mr. Chisholm to adjourn the meeting.

Seconded by Ms. Smith.

Motion Carried 3-0.

Respectfully submitted,



Michael S. Nelson  
Superintendent of Schools