

**ORR BUDGET SCHOOL COMMITTEE MEETING  
BUDGET SUBCOMMITTEE MINUTES**

**February 17, 2023 at 12:00 p.m.  
Hybrid**

**COMMITTEE MEMBERS PRESENT:** Jason Chisholm (remote), James Muse (remote), Michelle Smith (remote) and Matthew Monteiro (alternate) (remote).

**COMMITTEE MEMBERS ABSENT:** None

**ADMINISTRATORS PRESENT:** Michael S. Nelson, Superintendent of Schools, Howard Barber, Asst. Superintendent of Finance & Operations, Craig Davidson, Director of Student Services, Michael Devoll, Principal, High School

**OTHERS PRESENT:** Shay Assad, Marion Finance Committee (remote)

Meeting called to order at 12:03 p.m. by Ms. Smith

**SUMMARY OF DISCUSSION:**

Superintendent Nelson and Mr. Barber provided an update on the status of the FY24 budget development process. Specifically, Mr. Barber discussed what internal work had been completed on the budget development since the last time the budget subcommittee convened. Next, Mr. Barber presented a new FY24 school budget draft proposal that included reductions in staffing and other non staffing resources. Furthermore, the discussion included utilities adjustments that could be made, information regarding the governor's budget and future potential staffing adjustments. Also, Mr. Barber discussed the regional agreement's assessment allocation as borne by the three towns. Mr. Barber explained how the draft FY24 school budget draft proposal would be allocated across the three towns if no other changes were made. The budget subcommittee agreed to reconvene at a later date.

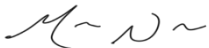
Meeting was adjourned at 12:38 p.m.

Motion by Mr. Muse to adjourn the meeting.

Seconded by Mr. Chisholm.

Motion Carried 3-0.

Respectfully submitted,



Michael S. Nelson  
Superintendent of Schools